MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa
Objeto del Gasto

101001 ADMINISTRACION DE RECURSOS MATERIALES Y HUMANOS

		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	$23,016,204.00	$1,570,000.00	$24,586,204.00	$2,744,372.95	-$5,573,450.43	$8,374,403.33	-$5,630,030....	$16,211,800.67	$9,069,725.18	$9,303,287.04	-$928,883.71
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$3,827,450.00	$20,000.00	$3,847,450.00	$675,408.88	-$761,049.83	$1,168,073.05	-$492,664.17	$2,679,376.95	$1,168,073.05	$1,174,295.26	-$6,222.21
1130	Sueldos base al personal permanente	$3,827,450.00	$20,000.00	$3,847,450.00	$675,408.88	-$761,049.83	$1,168,073.05	-$492,664.17	$2,679,376.95	$1,168,073.05	$1,174,295.26	-$6,222.21
1131	Sueldos base al personal permanente	$3,827,450.00	$20,000.00	$3,847,450.00	$675,408.88	-$761,049.83	$1,168,073.05	-$492,664.17	$2,679,376.95	$1,168,073.05	$1,174,295.26	-$6,222.21
1200	Remuneraciones al personal de carácter transitorio	$16.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$877,552.00	$0.00	$877,552.00	$693,940.69	-$1,259,637.57	$750,874.53	-$56,933.84	$126,677.47	$750,874.53	$765,364.03	-$14,489.50
1310	Primas por años de servicio efectivos prestados	$19,900.00	$0.00	$19,900.00	$12,660.00	-$29,117.00	$12,660.00	$0.00	$7,240.00	$12,660.00	$12,660.00	$0.00
1311	Primas por años de servicios efectivos prestados	$19,900.00	$0.00	$19,900.00	$12,660.00	-$29,117.00	$12,660.00	$0.00	$7,240.00	$12,660.00	$12,660.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$857,640.00	$0.00	$857,640.00	$529,158.03	-$546,545.66	$583,091.87	-$53,933.84	$274,548.13	$583,091.87	$597,581.37	-$14,489.50
1321	Primas de vacaciones, dominical y gratificación de fin de a	$194,000.00	$0.00	$194,000.00	$51,963.53	-$69,351.16	$83,294.49	-$31,330.96	$110,705.51	$83,294.49	$85,676.32	-$2,381.83
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$663,636.00	$0.00	$663,636.00	$477,194.50	-$477,194.50	$499,797.38	-$22,602.88	$163,838.62	$499,797.38	$511,905.05	-$12,107.67
1323	BONO ESPECIAL ANUAL.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$4.00	$0.00	$4.00	$34,653.25	-$130,369.28	$34,653.25	$0.00	-$34,649.25	$34,653.25	$34,653.25	$0.00
1331	Horas extraordinarias	$4.00	$0.00	$4.00	$34,653.25	-$130,369.28	$34,653.25	$0.00	-$34,649.25	$34,653.25	$34,653.25	$0.00
1340	Compensaciones	$4.00	$0.00	$4.00	$117,469.41	-$553,605.63	$120,469.41	-$3,000.00	-$120,465.41	$120,469.41	$120,469.41	$0.00
1341	Compensaciones	$4.00	$0.00	$4.00	$117,469.41	-$553,605.63	$120,469.41	-$3,000.00	-$120,465.41	$120,469.41	$120,469.41	$0.00
1370	Honorarios especiales	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$14,200,015.00	$0.00	$14,200,015.00	$1,114,363.41	-$3,919,172.88	$6,019,062.30	-$4,904,698....	$8,180,952.70	$6,713,803.17	$6,713,803.17	-$694,740.87
1410	Aportaciones de seguridad social	$11,000,003.00	$0.00	$11,000,003.00	$1,114,267.14	-$2,962,176.74	$5,070,630.79	-$3,956,363.65	$5,929,372.21	$5,070,630.79	$5,070,630.79	$0.00
1412	APORTACIONES AL IMSS.	$11,000,003.00	$0.00	$11,000,003.00	$1,114,267.14	-$2,962,176.74	$5,070,630.79	-$3,956,363.65	$5,929,372.21	$5,070,630.79	$5,070,630.79	$0.00
1420	Aportaciones a fondos de vivienda	$4.00	$0.00	$4.00	$96.27	-$46,666.84	$96.27	$0.00	-$92.27	$96.27	$96.27	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1422	APORTACIONES AL INFONAVIT	$4.00	$0.00	$4.00	$96.27	-$46,666.84	$96.27	$0.00	-$92.27	$96.27	$96.27	$0.00
1430	Aportaciones al sistema para el retiro	$3,200,003.00	$0.00	$3,200,003.00	$0.00	-$592,364.47	$948,335.24	-$948,335.24	$2,251,667.76	$1,643,076.11	$1,643,076.11	-$694,740.87
1432	CUOTAS AL RCV.	$3,200,003.00	$0.00	$3,200,003.00	$0.00	-$592,364.47	$948,335.24	-$948,335.24	$2,251,667.76	$1,643,076.11	$1,643,076.11	-$694,740.87
1440	Aportaciones para seguros	$5.00	$0.00	$5.00	$0.00	-$317,964.83	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$1.00	$0.00	$1.00	$0.00	-$317,964.83	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$3,950,055.00	$1,550,000.00	$5,500,055.00	$162,350.71	$465,752.94	$319,308.72	-$156,958.01	$5,180,746.28	$319,308.72	$532,280.34	-$212,971.62
1520	Indemnizaciones	$1,200,007.00	$1,550,000.00	$2,750,007.00	$0.00	$1,412,340.30	$54,963.66	-$54,963.66	$2,695,043.34	$54,963.66	$93,866.16	-$38,902.50
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$1,200,003.00	$1,550,000.00	$2,750,003.00	$0.00	$1,412,340.30	$54,963.66	-$54,963.66	$2,695,039.34	$54,963.66	$93,866.16	-$38,902.50
1530	Prestaciones y haberes de retiro	$4.00	$0.00	$4.00	$80,636.60	-$619,699.37	$80,636.60	$0.00	-$80,632.60	$80,636.60	$117,197.93	-$36,561.33
1532	ANTIGÜEDAD.	$4.00	$0.00	$4.00	$80,636.60	-$619,699.37	$80,636.60	$0.00	-$80,632.60	$80,636.60	$117,197.93	-$36,561.33
1540	Prestaciones contractuales	$2,750,024.00	$0.00	$2,750,024.00	$81,714.11	-$326,287.99	$183,708.46	-$101,994.35	$2,566,315.54	$183,708.46	$321,216.25	-$137,507.79
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$4.00	$0.00	$4.00	$0.00	-$9,000.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$4.00	$0.00	$4.00	$0.00	$1.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$500,003.00	$0.00	$500,003.00	$7,800.00	-$24,000.00	$7,800.00	$0.00	$492,203.00	$7,800.00	$7,800.00	$0.00
1544	UNIFORMES	$600,003.00	$0.00	$600,003.00	$0.00	-$16,708.80	$0.00	$0.00	$600,003.00	$0.00	$9,468.00	-$9,468.00
1545	DESPENSAS	$1,400,003.00	$0.00	$1,400,003.00	$73,914.11	-$276,580.19	$175,908.46	-$101,994.35	$1,224,094.54	$175,908.46	$303,948.25	-$128,039.79
1546	UTILES ESCOLARES	$250,003.00	$0.00	$250,003.00	$0.00	$0.00	$0.00	$0.00	$250,003.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$16.00	$0.00	$16.00	$0.00	-$600.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$4.00	$0.00	$4.00	$0.00	-$600.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$161,116.00	$0.00	$161,116.00	$98,309.26	-$99,343.09	$117,084.73	-$18,775.47	$44,031.27	$117,665.71	$117,544.24	-$459.51
1710	Estímulos	$161,116.00	$0.00	$161,116.00	$98,309.26	-$99,343.09	$117,084.73	-$18,775.47	$44,031.27	$117,665.71	$117,544.24	-$459.51
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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1713	BONO DE FIN DE TRIENIO	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$161,100.00	$0.00	$161,100.00	$98,309.26	-$99,343.09	$117,084.73	-$18,775.47	$44,015.27	$117,665.71	$117,544.24	-$459.51
2000	MATERIALES Y SUMINISTRO	$145,212.00	$0.00	$145,212.00	$139,821.43	-$271,680.77	$92,512.72	$47,308.71	$52,699.28	$16,673.20	$31,187.21	$61,325.51
2100	Materiales de administración, emisión de docuemntos y art	$1,043.00	$0.00	$1,043.00	$113,426.65	-$385,924.38	$66,117.94	$47,308.71	-$65,074.94	$8,741.11	$22,455.11	$43,662.83
2110	Materiales, útiles y equipos menores de oficina	$8.00	$0.00	$8.00	$68,150.43	-$95,511.48	$38,102.93	$30,047.50	-$38,094.93	$8,741.11	$9,785.11	$28,317.82
2111	Materiales, útiles y equipos menores de oficina	$4.00	$0.00	$4.00	$67,280.43	-$93,326.98	$36,252.93	$31,027.50	-$36,248.93	$7,871.11	$8,915.11	$27,337.82
2112	EQUIPOS Y MOBILIARIOS MENORES	$4.00	$0.00	$4.00	$870.00	-$2,184.50	$1,850.00	-$980.00	-$1,846.00	$870.00	$870.00	$980.00
2120	Materiales y útiles de impresión y reproducción	$4.00	$0.00	$4.00	$42,585.02	-$111,688.90	$28,015.01	$14,570.01	-$28,011.01	$0.00	$0.00	$28,015.01
2121	Materiales y útiles de impresión y reproducción	$4.00	$0.00	$4.00	$42,585.02	-$111,688.90	$28,015.01	$14,570.01	-$28,011.01	$0.00	$0.00	$28,015.01
2130	Material estadístico y geográfico	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$8.00	$0.00	$8.00	$0.00	-$176,981.80	$0.00	$0.00	$8.00	$0.00	$12,670.00	-$12,670.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$4.00	$0.00	$4.00	$0.00	-$164,905.80	$0.00	$0.00	$4.00	$0.00	$590.00	-$590.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$4.00	$0.00	$4.00	$0.00	-$12,076.00	$0.00	$0.00	$4.00	$0.00	$12,080.00	-$12,080.00
2150	Material impreso e información digital	$12.00	$0.00	$12.00	$2,691.20	-$2,679.20	$0.00	$2,691.20	$12.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$4.00	$0.00	$4.00	$2,691.20	-$2,687.20	$0.00	$2,691.20	$4.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$1,003.00	$0.00	$1,003.00	$0.00	$929.00	$0.00	$0.00	$1,003.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$1,003.00	$0.00	$1,003.00	$0.00	$929.00	$0.00	$0.00	$1,003.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$36.00	$0.00	$36.00	$0.00	$36.00	$0.00	$0.00	$36.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2360	Productos metálicos y a base de minerales no metálicos a	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$36.00	$0.00	$36.00	$621.50	-$1,346.10	$621.50	$0.00	-$585.50	$621.50	$621.50	$0.00
2410	Productos minerales no metálicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$4.00	$0.00	$4.00	$290.00	-$286.00	$290.00	$0.00	-$286.00	$290.00	$290.00	$0.00
2451	Vidrio y productos de vidrio	$4.00	$0.00	$4.00	$290.00	-$286.00	$290.00	$0.00	-$286.00	$290.00	$290.00	$0.00
2460	Material eléctrico y electrónico	$4.00	$0.00	$4.00	$331.50	-$1,088.10	$331.50	$0.00	-$327.50	$331.50	$331.50	$0.00
2461	Material eléctrico y electrónico	$4.00	$0.00	$4.00	$331.50	-$1,088.10	$331.50	$0.00	-$327.50	$331.50	$331.50	$0.00
2470	Artículos metálicos para la construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$28.00	$0.00	$28.00	$0.00	-$1,372.00	$0.00	$0.00	$28.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$4.00	$0.00	$4.00	$0.00	-$1,396.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$4.00	$0.00	$4.00	$0.00	-$1,396.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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2520	Fertilizantes, pesticidas y otros agroquímicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4.00	$0.00	$4.00	$25,773.28	-$25,769.28	$25,773.28	$0.00	-$25,769.28	$7,310.59	$7,310.59	$18,462.69
2610	Combustibles, lubricantes y aditivos	$4.00	$0.00	$4.00	$25,773.28	-$25,769.28	$25,773.28	$0.00	-$25,769.28	$7,310.59	$7,310.59	$18,462.69
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$4.00	$0.00	$4.00	$25,773.28	-$25,769.28	$25,773.28	$0.00	-$25,769.28	$7,310.59	$7,310.59	$18,462.69
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2740	Productos textiles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2741	Productos textiles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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2830	Prendas de protección para seguridad pública y nacional	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$144,033.00	$0.00	$144,033.00	$0.00	$142,662.99	$0.00	$0.00	$144,033.00	$0.00	$800.01	-$800.01
2910	Herramientas menores	$140,003.00	$0.00	$140,003.00	$0.00	$138,632.99	$0.00	$0.00	$140,003.00	$0.00	$800.01	-$800.01
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$140,003.00	$0.00	$140,003.00	$0.00	$138,632.99	$0.00	$0.00	$140,003.00	$0.00	$800.01	-$800.01
2920	Refacciones y accesorios menores de edificios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$4,002.00	$0.00	$4,002.00	$0.00	$4,002.00	$0.00	$0.00	$4,002.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$4,002.00	$0.00	$4,002.00	$0.00	$4,002.00	$0.00	$0.00	$4,002.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$12,631,339.00	$866,701.00	$13,498,040.00	$5,055,644.51	-$5,889,739.35	$4,825,482.12	$230,162.39	$8,672,557.88	$4,690,339.18	$5,537,147.27	-$711,665.15
3100	SERVICIOS BÁSICOS	$9,595,033.00	$5,000.00	$9,600,033.00	$3,581,394.60	-$4,812,145.88	$3,581,394.60	$0.00	$6,018,638.40	$3,581,394.60	$3,583,227.60	-$1,833.00
3110	Energía eléctrica	$9,040,005.00	$0.00	$9,040,005.00	$3,500,142.62	-$4,912,466.17	$3,500,142.62	$0.00	$5,539,862.38	$3,500,142.62	$3,500,142.62	$0.00
3111	Energía eléctrica	$40,002.00	$0.00	$40,002.00	$13,062.62	-$15,099.74	$13,062.62	$0.00	$26,939.38	$13,062.62	$13,062.62	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$9,000,003.00	$0.00	$9,000,003.00	$3,487,080.00	-$4,897,366.43	$3,487,080.00	$0.00	$5,512,923.00	$3,487,080.00	$3,487,080.00	$0.00
3120	Gas	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3121	GAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3130	Agua	$120,003.00	$0.00	$120,003.00	$0.00	$119,310.00	$0.00	$0.00	$120,003.00	$0.00	$0.00	$0.00
3131	Agua	$120,003.00	$0.00	$120,003.00	$0.00	$119,310.00	$0.00	$0.00	$120,003.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$135,002.00	$5,000.00	$140,002.00	$1,521.98	$45,791.39	$1,521.98	$0.00	$138,480.02	$1,521.98	$2,306.98	-$785.00

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3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$135,002.00	$5,000.00	$140,002.00	$1,521.98	$45,791.39	$1,521.98	$0.00	$138,480.02	$1,521.98	$2,306.98	-$785.00
3150	Telefonia celular	$300,003.00	$0.00	$300,003.00	$79,730.00	-$64,611.10	$79,730.00	$0.00	$220,273.00	$79,730.00	$80,778.00	-$1,048.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$300,003.00	$0.00	$300,003.00	$79,730.00	-$64,611.10	$79,730.00	$0.00	$220,273.00	$79,730.00	$80,778.00	-$1,048.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$8.00	$0.00	$8.00	$0.00	-$182.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$4.00	$0.00	$4.00	$0.00	-$186.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$344,010.00	$0.00	$344,010.00	$97,439.22	-$69,136.10	$97,439.22	$0.00	$246,570.78	$97,439.22	$258,706.99	-$161,267.77
3220	Arrendamiento de edificios	$344,002.00	$0.00	$344,002.00	$97,439.22	-$69,144.10	$97,439.22	$0.00	$246,562.78	$97,439.22	$258,706.99	-$161,267.77
3221	Arrendamiento de edificios	$344,002.00	$0.00	$344,002.00	$97,439.22	-$69,144.10	$97,439.22	$0.00	$246,562.78	$97,439.22	$258,706.99	-$161,267.77
3260	Arrendamiento de maquinaria, otros equipos y herramient	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$10,023.00	$0.00	$10,023.00	$0.00	-$7,267.00	$0.00	$0.00	$10,023.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$10,007.00	$0.00	$10,007.00	$0.00	-$7,283.00	$0.00	$0.00	$10,007.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$10,003.00	$0.00	$10,003.00	$0.00	-$7,287.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$550,018.00	$800,000.00	$1,350,018.00	$487,618.70	-$110,701.89	$487,618.70	$0.00	$862,399.30	$487,618.70	$566,967.28	-$79,348.58
3410	Servicios financieros y bancarios	$100,007.00	$800,000.00	$900,007.00	$473,352.36	-$131,415.19	$473,352.36	$0.00	$426,654.64	$473,352.36	$473,352.36	$0.00
3411	Servicios financieros y bancarios	$100,003.00	$800,000.00	$900,003.00	$473,352.36	-$131,419.19	$473,352.36	$0.00	$426,650.64	$473,352.36	$473,352.36	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	$450,003.00	$0.00	$450,003.00	$13,866.34	$21,105.30	$13,866.34	$0.00	$436,136.66	$13,866.34	$93,214.92	-$79,348.58
3451	Seguro de bienes patrimoniales	$450,003.00	$0.00	$450,003.00	$13,866.34	$21,105.30	$13,866.34	$0.00	$436,136.66	$13,866.34	$93,214.92	-$79,348.58
3470	Fletes y maniobras	$4.00	$0.00	$4.00	$400.00	-$396.00	$400.00	$0.00	-$396.00	$400.00	$400.00	$0.00
3471	Fletes y maniobras	$4.00	$0.00	$4.00	$400.00	-$396.00	$400.00	$0.00	-$396.00	$400.00	$400.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$1,505,038.00	$0.00	$1,505,038.00	$702,534.70	-$360,463.96	$469,624.55	$232,910.15	$1,035,413.45	$334,481.61	$933,230.21	-$463,605.66
3510	Conservación y mantenimiento menor de inmuebles	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$4.00	$0.00	$4.00	$0.00	-$3,745.99	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$4.00	$0.00	$4.00	$0.00	-$3,745.99	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$5,003.00	$0.00	$5,003.00	$5,420.00	-$4,557.56	$3,870.00	$1,550.00	$1,133.00	$0.00	$990.00	$2,880.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$5,003.00	$0.00	$5,003.00	$5,420.00	-$4,557.56	$3,870.00	$1,550.00	$1,133.00	$0.00	$990.00	$2,880.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1,500,003.00	$0.00	$1,500,003.00	$697,114.70	-$352,188.41	$465,754.55	$231,360.15	$1,034,248.45	$334,481.61	$932,240.21	-$466,485.66
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$1,500,003.00	$0.00	$1,500,003.00	$697,114.70	-$352,188.41	$465,754.55	$231,360.15	$1,034,248.45	$334,481.61	$932,240.21	-$466,485.66
3560	Reparación y mantenimiento de equipo de defensa y segu	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y (	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FU	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	$62,261.00	$11,700.00	$73,961.00	$25,300.60	$28,734.82	$25,300.60	$0.00	$48,660.40	$25,300.60	$25,300.60	$0.00
3710	Pasajes aéreos	$8.00	$11,700.00	$11,708.00	$15,519.00	-$3,811.00	$15,519.00	$0.00	-$3,811.00	$15,519.00	$15,519.00	$0.00
3711	Pasajes aéreos nacionales	$4.00	$11,700.00	$11,704.00	$15,519.00	-$3,815.00	$15,519.00	$0.00	-$3,815.00	$15,519.00	$15,519.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres estatales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3740	Autotransporte	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$62,221.00	$0.00	$62,221.00	$9,781.60	$32,513.82	$9,781.60	$0.00	$52,439.40	$9,781.60	$9,781.60	$0.00
3751	PEAJES ESTATALES	$9,501.00	$0.00	$9,501.00	$204.00	$6,727.50	$204.00	$0.00	$9,297.00	$204.00	$204.00	$0.00
3752	PEAJES NACIONALES	$3,701.00	$0.00	$3,701.00	$0.00	$3,701.00	$0.00	$0.00	$3,701.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$8,002.00	$0.00	$8,002.00	$2,796.51	$3,004.81	$2,796.51	$0.00	$5,205.49	$2,796.51	$2,796.51	$0.00
3754	COMBUSTIBLES NACIONALES	$5,003.00	$0.00	$5,003.00	$0.00	$5,003.00	$0.00	$0.00	$5,003.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$28,001.00	$0.00	$28,001.00	$1,751.12	$11,214.48	$1,751.12	$0.00	$26,249.88	$1,751.12	$1,751.12	$0.00
3756	ALIMENTOS (NACIONALES)	$2,003.00	$0.00	$2,003.00	$0.00	$2,003.00	$0.00	$0.00	$2,003.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$4.00	$0.00	$4.00	$500.00	-$496.00	$500.00	$0.00	-$496.00	$500.00	$500.00	$0.00
3758	HOSPEDAJES	$6,002.00	$0.00	$6,002.00	$3,910.97	$1,971.03	$3,910.97	$0.00	$2,091.03	$3,910.97	$3,910.97	$0.00
3759	TRASLADOS	$4.00	$0.00	$4.00	$619.00	-$615.00	$619.00	$0.00	-$615.00	$619.00	$619.00	$0.00
3760	Viáticos en el extranjero	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$365,022.00	$0.00	$365,022.00	$126,863.69	$29,752.66	$129,611.45	-$2,747.76	$235,410.55	$129,611.45	$135,221.59	-$5,610.14
3810	Gastos ceremonial	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$350,003.00	$0.00	$350,003.00	$126,863.69	$21,985.22	$129,611.45	-$2,747.76	$220,391.55	$129,611.45	$132,163.45	-$2,552.00
3821	Gastos de orden social y cultural	$350,003.00	$0.00	$350,003.00	$126,863.69	$21,985.22	$129,611.45	-$2,747.76	$220,391.55	$129,611.45	$132,163.45	-$2,552.00

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3830	Congresos y convenciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3840	Exposiciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3841	Exposiciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$15,007.00	$0.00	$15,007.00	$0.00	$7,755.44	$0.00	$0.00	$15,007.00	$0.00	$3,058.14	-$3,058.14
3853	GASTOS DE REPRESENTACIÓN.	$4.00	$0.00	$4.00	$0.00	-$4,324.14	$0.00	$0.00	$4.00	$0.00	$3,058.14	-$3,058.14
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$15,003.00	$0.00	$15,003.00	$0.00	$12,079.58	$0.00	$0.00	$15,003.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$199,926.00	$50,001.00	$249,927.00	$34,493.00	-$588,520.00	$34,493.00	$0.00	$215,434.00	$34,493.00	$34,493.00	$0.00
3910	Servicios funerales y de cementerios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$199,910.00	$1.00	$199,911.00	$14,865.00	-$601,400.00	$14,865.00	$0.00	$185,046.00	$14,865.00	$14,865.00	$0.00
3921	Otros Impuestos y derechos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$199,886.00	$0.00	$199,886.00	$8,923.00	$109,977.00	$8,923.00	$0.00	$190,963.00	$8,923.00	$8,923.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3928	CUERPOS RECEPTORES DE LAS DESCARGAS DE AC	$0.00	$1.00	$1.00	$5,942.00	-$711,401.00	$5,942.00	$0.00	-$5,941.00	$5,942.00	$5,942.00	$0.00
3940	Sentencias y resoluciones judiciales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$4.00	$50,000.00	$50,004.00	$19,628.00	$12,868.00	$19,628.00	$0.00	$30,376.00	$19,628.00	$19,628.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$4.00	$50,000.00	$50,004.00	$19,628.00	$12,868.00	$19,628.00	$0.00	$30,376.00	$19,628.00	$19,628.00	$0.00
3990	Otros servicios generales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$20,102.00	$0.00	$20,102.00	$268,314.99	-$2,401,426.99	$261,772.98	$6,542.01	-$241,670.98	$252,492.98	$263,442.98	-$1,670.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$20,030.00	$0.00	$20,030.00	$35,056.99	-$61,140.99	$28,514.98	$6,542.01	-$8,484.98	$28,514.98	$39,464.98	-$10,950.00
5110	Muebles de oficina y estantería	$5,007.00	$0.00	$5,007.00	$6,542.01	-$8,559.01	$0.00	$6,542.01	$5,007.00	$0.00	$3,950.00	-$3,950.00
5111	MOBILIARIO	$5,003.00	$0.00	$5,003.00	$6,542.01	-$8,563.01	$0.00	$6,542.01	$5,003.00	$0.00	$3,950.00	-$3,950.00
5112	EQUIPO DE ADMINISTRACIÓN	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$4.00	$0.00	$4.00	$0.00	-$26,986.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121	Muebles, excepto de oficina y estantería	$4.00	$0.00	$4.00	$0.00	-$26,986.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$15,003.00	$0.00	$15,003.00	$28,514.98	-$25,611.98	$28,514.98	$0.00	-$13,511.98	$28,514.98	$35,514.98	-$7,000.00
5151	BIENES INFORMÁTICOS.	$15,003.00	$0.00	$15,003.00	$28,514.98	-$25,611.98	$28,514.98	$0.00	-$13,511.98	$28,514.98	$35,514.98	-$7,000.00
5190	Otro mobiliario y equipo de administración	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$16.00	$0.00	$16.00	$28,978.00	-$28,962.00	$28,978.00	$0.00	-$28,962.00	$28,978.00	$28,978.00	$0.00
5210	Equipos y aparatos audiovisuales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$4.00	$0.00	$4.00	$28,978.00	-$28,974.00	$28,978.00	$0.00	-$28,974.00	$28,978.00	$28,978.00	$0.00
5231	Cámaras fotográficas y de video	$4.00	$0.00	$4.00	$28,978.00	-$28,974.00	$28,978.00	$0.00	-$28,974.00	$28,978.00	$28,978.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$8.00	$0.00	$8.00	$0.00	-$7,092.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$4.00	$0.00	$4.00	$0.00	-$7,096.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$4.00	$0.00	$4.00	$0.00	-$7,096.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$8.00	$0.00	$8.00	$145,000.00	-$144,992.00	$145,000.00	$0.00	-$144,992.00	$145,000.00	$145,000.00	$0.00
5410	Automóviles y Equipo Terrestre	$4.00	$0.00	$4.00	$145,000.00	-$144,996.00	$145,000.00	$0.00	-$144,996.00	$145,000.00	$145,000.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	$4.00	$0.00	$4.00	$145,000.00	-$144,996.00	$145,000.00	$0.00	-$144,996.00	$145,000.00	$145,000.00	$0.00
5420	Carrocerías y remolques	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5511	Equipo de defensa y seguridad	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$28.00	$0.00	$28.00	$9,280.00	-$9,252.00	$9,280.00	$0.00	-$9,252.00	$0.00	$0.00	$9,280.00
5630	Maquinaria y equipo de construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$4.00	$0.00	$4.00	$9,280.00	-$9,276.00	$9,280.00	$0.00	-$9,276.00	$0.00	$0.00	$9,280.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$4.00	$0.00	$4.00	$9,280.00	-$9,276.00	$9,280.00	$0.00	-$9,276.00	$0.00	$0.00	$9,280.00
5670	Herramientas y máquinas-herramientas	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5690	Otros equipos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$4.00	$0.00	$4.00	$50,000.00	-$2,149,996.00	$50,000.00	$0.00	-$49,996.00	$50,000.00	$50,000.00	$0.00
5810	Terrenos	$4.00	$0.00	$4.00	$50,000.00	-$2,149,996.00	$50,000.00	$0.00	-$49,996.00	$50,000.00	$50,000.00	$0.00
5811	Terrenos	$4.00	$0.00	$4.00	$50,000.00	-$2,149,996.00	$50,000.00	$0.00	-$49,996.00	$50,000.00	$50,000.00	$0.00
5900	ACTIVOS INTANGIBLES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5910	Software	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5911	Software	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
	ADMINISTRACION DE RECURSOS MA	**$35,812,857.00**	**$2,436,701.00**	**$38,249,558.00**	**$8,208,153.88**	-$14,136,297.54	**$13,554,171.15**	-$5,346,017.27	**$24,695,386.85**	**$14,029,230.54**	**$15,135,064.50**	-$1,580,893.35

101002 ADMINISTRACION DE ASUNTOS JURIDICOS

1000	SERVICIOS PERSONALES	$1,894,619.00	$0.00	$1,894,619.00	$872,758.80	-$1,056,398.19	$948,116.68	-$75,357.88	$946,502.32	$948,116.68	$948,116.68	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$1,460,000.00	$0.00	$1,460,000.00	$443,233.07	-$546,749.60	$518,590.95	-$75,357.88	$941,409.05	$518,590.95	$518,590.95	$0.00
1130	Sueldos base al personal permanente	$1,460,000.00	$0.00	$1,460,000.00	$443,233.07	-$546,749.60	$518,590.95	-$75,357.88	$941,409.05	$518,590.95	$518,590.95	$0.00
1131	Sueldos base al personal permanente	$1,460,000.00	$0.00	$1,460,000.00	$443,233.07	-$546,749.60	$518,590.95	-$75,357.88	$941,409.05	$518,590.95	$518,590.95	$0.00
1200	Remuneraciones al personal de carácter transitorio	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220	Sueldos base al personal eventual	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$315,341.00	$0.00	$315,341.00	$372,466.06	-$452,588.92	$372,466.06	$0.00	-$57,125.06	$372,466.06	$372,466.06	$0.00
1310	Primas por años de servicio efectivos prestados	$4,429.00	$0.00	$4,429.00	$4,510.00	-$9,592.50	$4,510.00	$0.00	-$81.00	$4,510.00	$4,510.00	$0.00
1311	Primas por años de servicios efectivos prestados	$4,429.00	$0.00	$4,429.00	$4,510.00	-$9,592.50	$4,510.00	$0.00	-$81.00	$4,510.00	$4,510.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$310,903.00	$0.00	$310,903.00	$339,571.53	-$347,107.32	$339,571.53	$0.00	-$28,668.53	$339,571.53	$339,571.53	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$57,900.00	$0.00	$57,900.00	$48,155.51	-$55,691.30	$48,155.51	$0.00	$9,744.49	$48,155.51	$48,155.51	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$253,000.00	$0.00	$253,000.00	$291,416.02	-$291,416.02	$291,416.02	$0.00	-$38,416.02	$291,416.02	$291,416.02	$0.00
1323	BONO ESPECIAL ANUAL.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$3.00	$0.00	$3.00	$8,839.53	-$30,249.10	$8,839.53	$0.00	-$8,836.53	$8,839.53	$8,839.53	$0.00
1331	Horas extraordinarias	$3.00	$0.00	$3.00	$8,839.53	-$30,249.10	$8,839.53	$0.00	-$8,836.53	$8,839.53	$8,839.53	$0.00
1340	Compensaciones	$3.00	$0.00	$3.00	$19,545.00	-$65,640.00	$19,545.00	$0.00	-$19,542.00	$19,545.00	$19,545.00	$0.00
1341	Compensaciones	$3.00	$0.00	$3.00	$19,545.00	-$65,640.00	$19,545.00	$0.00	-$19,542.00	$19,545.00	$19,545.00	$0.00
1370	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$15.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$45.00	$0.00	$45.00	$0.00	$0.00	$0.00	$0.00	$45.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1522	INDEMINIZACIONES POR DESPIDOS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$21.00	$0.00	$21.00	$0.00	$0.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1544	UNIFORMES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$119,206.00	$0.00	$119,206.00	$57,059.67	-$57,059.67	$57,059.67	$0.00	$62,146.33	$57,059.67	$57,059.67	$0.00
1710	Estímulos	$119,206.00	$0.00	$119,206.00	$57,059.67	-$57,059.67	$57,059.67	$0.00	$62,146.33	$57,059.67	$57,059.67	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$119,194.00	$0.00	$119,194.00	$57,059.67	-$57,059.67	$57,059.67	$0.00	$62,134.33	$57,059.67	$57,059.67	$0.00
2000	MATERIALES Y SUMINISTRO	$201.00	$0.00	$201.00	$40,942.01	-$61,613.98	$39,114.61	$1,827.40	-$38,913.61	$4,801.30	$14,224.68	$24,889.93
2100	Materiales de administración, emisión de docuemntos y art	$45.00	$0.00	$45.00	$13,230.21	-$28,614.10	$11,582.81	$1,647.40	-$11,537.81	$0.00	$4,329.30	$7,253.51
2110	Materiales, útiles y equipos menores de oficina	$6.00	$0.00	$6.00	$6,495.20	-$21,245.29	$4,847.80	$1,647.40	-$4,841.80	$0.00	$4,329.30	$518.50
2111	Materiales, útiles y equipos menores de oficina	$3.00	$0.00	$3.00	$6,495.20	-$21,248.29	$4,847.80	$1,647.40	-$4,844.80	$0.00	$4,329.30	$518.50
2112	EQUIPOS Y MOBILIARIOS MENORES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$6,735.01	-$7,404.81	$6,735.01	$0.00	-$6,732.01	$0.00	$0.00	$6,735.01

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$6,735.01	-$7,404.81	$6,735.01	$0.00	-$6,732.01	$0.00	$0.00	$6,735.01
2130	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$27.00	$0.00	$27.00	$180.00	-$243.00	$0.00	$180.00	$27.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$180.00	-$267.00	$0.00	$180.00	$3.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$180.00	-$267.00	$0.00	$180.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3.00	$0.00	$3.00	$27,531.80	-$27,528.80	$27,531.80	$0.00	-$27,528.80	$4,801.30	$4,801.30	$22,730.50
2610	Combustibles, lubricantes y aditivos	$3.00	$0.00	$3.00	$27,531.80	-$27,528.80	$27,531.80	$0.00	-$27,528.80	$4,801.30	$4,801.30	$22,730.50
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$3.00	$0.00	$3.00	$27,531.80	-$27,528.80	$27,531.80	$0.00	-$27,528.80	$4,801.30	$4,801.30	$22,730.50
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$15.00	$0.00	$15.00	$0.00	-$4,715.00	$0.00	$0.00	$15.00	$0.00	$4,730.00	-$4,730.00
2710	Vestuario y uniformes	$3.00	$0.00	$3.00	$0.00	-$4,727.00	$0.00	$0.00	$3.00	$0.00	$4,730.00	-$4,730.00
2711	Vestuario y uniformes	$3.00	$0.00	$3.00	$0.00	-$4,727.00	$0.00	$0.00	$3.00	$0.00	$4,730.00	-$4,730.00
2720	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2741	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$27.00	$0.00	$27.00	$0.00	-$597.08	$0.00	$0.00	$27.00	$0.00	$364.08	-$364.08
2910	Herramientas menores	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$3.00	$0.00	$3.00	$0.00	-$621.08	$0.00	$0.00	$3.00	$0.00	$364.08	-$364.08
2941	Refacciones y accesorios menores de equipo de cómputc	$3.00	$0.00	$3.00	$0.00	-$621.08	$0.00	$0.00	$3.00	$0.00	$364.08	-$364.08
2950	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$1,037,201.00	$199,922.33	$1,237,123.33	$91,827.31	$952,967.71	$84,337.31	$7,490.00	$1,152,786.02	$71,737.31	$92,027.31	-$7,690.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	$30.00	$0.00	$30.00	$957.00	-$927.00	$957.00	$0.00	-$927.00	$957.00	$957.00	$0.00
3110	Energía eléctrica	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3111	Energía eléctrica	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3120	Gas	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3121	GAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3130	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3131	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$3.00	$0.00	$3.00	$957.00	-$954.00	$957.00	$0.00	-$954.00	$957.00	$957.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$3.00	$0.00	$3.00	$957.00	-$954.00	$957.00	$0.00	-$954.00	$957.00	$957.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$15.00	$3,622.33	$3,637.33	$22,623.33	-$37,066.00	$22,623.33	$0.00	-$18,986.00	$22,623.33	$40,703.33	-$18,080.00
3410	Servicios financieros y bancarios	$6.00	$0.00	$6.00	$1,001.00	-$19,075.00	$1,001.00	$0.00	-$995.00	$1,001.00	$19,081.00	-$18,080.00
3411	Servicios financieros y bancarios	$3.00	$0.00	$3.00	$1,001.00	-$19,078.00	$1,001.00	$0.00	-$998.00	$1,001.00	$19,081.00	-$18,080.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$3,622.33	$3,622.33	$21,622.33	-$18,000.00	$21,622.33	$0.00	-$18,000.00	$21,622.33	$21,622.33	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$0.00	$3,622.33	$3,622.33	$21,622.33	-$18,000.00	$21,622.33	$0.00	-$18,000.00	$21,622.33	$21,622.33	$0.00
3450	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$1,029.00	$0.00	$1,029.00	$0.00	$1,029.00	$0.00	$0.00	$1,029.00	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$1,002.00	$0.00	$1,002.00	$0.00	$1,002.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$1,002.00	$0.00	$1,002.00	$0.00	$1,002.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3561	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y (	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s(	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$108,544.00	$36,300.00	$144,844.00	$29,345.58	$41,497.34	$29,345.58	$0.00	$115,498.42	$29,345.58	$29,345.58	$0.00
3710	Pasajes aéreos	$4,005.00	$20,000.00	$24,005.00	$0.00	$5,638.00	$0.00	$0.00	$24,005.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$4,002.00	$20,000.00	$24,002.00	$0.00	$5,635.00	$0.00	$0.00	$24,002.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$9.00	$2,000.00	$2,009.00	$0.00	$767.00	$0.00	$0.00	$2,009.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres estatales	$3.00	$2,000.00	$2,003.00	$0.00	$761.00	$0.00	$0.00	$2,003.00	$0.00	$0.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3740	Autotransporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$104,515.00	$14,300.00	$118,815.00	$29,345.58	$35,077.34	$29,345.58	$0.00	$89,469.42	$29,345.58	$29,345.58	$0.00
3751	PEAJES ESTATALES	$8,001.00	$1,300.00	$9,301.00	$4,175.00	-$3,108.00	$4,175.00	$0.00	$5,126.00	$4,175.00	$4,175.00	$0.00
3752	PEAJES NACIONALES	$15,002.00	$0.00	$15,002.00	$300.00	$14,702.00	$300.00	$0.00	$14,702.00	$300.00	$300.00	$0.00
3753	COMBUSTIBLES ESTATALES	$16,001.00	$1,000.00	$17,001.00	$2,357.23	$10,168.00	$2,357.23	$0.00	$14,643.77	$2,357.23	$2,357.23	$0.00
3754	COMBUSTIBLES NACIONALES	$7,002.00	$0.00	$7,002.00	$0.00	$7,002.00	$0.00	$0.00	$7,002.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3755	ALIMENTOS (ESTATALES)	$40,001.00	$4,000.00	$44,001.00	$19,115.35	-$8,215.29	$19,115.35	$0.00	$24,885.65	$19,115.35	$19,115.35	$0.00
3756	ALIMENTOS (NACIONALES)	$3,002.00	$1,000.00	$4,002.00	$0.00	$3,615.04	$0.00	$0.00	$4,002.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$2,002.00	$0.00	$2,002.00	$66.00	$1,691.00	$66.00	$0.00	$1,936.00	$66.00	$66.00	$0.00
3758	HOSPEDAJES	$4,502.00	$4,000.00	$8,502.00	$3,332.00	-$1,488.41	$3,332.00	$0.00	$5,170.00	$3,332.00	$3,332.00	$0.00
3759	TRASLADOS	$9,002.00	$3,000.00	$12,002.00	$0.00	$10,711.00	$0.00	$0.00	$12,002.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$27,516.00	$10,000.00	$37,516.00	$22,124.40	$1,216.40	$14,634.40	$7,490.00	$22,881.60	$14,034.40	$16,244.40	-$1,610.00
3810	Gastos ceremonial	$20,002.00	$0.00	$20,002.00	$0.00	$19,302.00	$0.00	$0.00	$20,002.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$20,002.00	$0.00	$20,002.00	$0.00	$19,302.00	$0.00	$0.00	$20,002.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$3.00	$0.00	$3.00	$16,920.00	-$17,877.00	$9,960.00	$6,960.00	-$9,957.00	$9,960.00	$9,960.00	$0.00
3821	Gastos de orden social y cultural	$3.00	$0.00	$3.00	$16,920.00	-$17,877.00	$9,960.00	$6,960.00	-$9,957.00	$9,960.00	$9,960.00	$0.00
3830	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3840	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3841	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$7,505.00	$10,000.00	$17,505.00	$5,204.40	-$214.60	$4,674.40	$530.00	$12,830.60	$4,074.40	$6,284.40	-$1,610.00
3853	GASTOS DE REPRESENTACIÓN.	$3.00	$10,000.00	$10,003.00	$5,204.40	-$7,716.60	$4,674.40	$530.00	$5,328.60	$4,074.40	$6,284.40	-$1,610.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$7,502.00	$0.00	$7,502.00	$0.00	$7,502.00	$0.00	$0.00	$7,502.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$900,031.00	$150,000.00	$1,050,031.00	$16,777.00	$947,181.97	$16,777.00	$0.00	$1,033,254.00	$4,777.00	$4,777.00	$12,000.00
3910	Servicios funerales y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$900,019.00	$150,000.00	$1,050,019.00	$16,777.00	$947,169.97	$16,777.00	$0.00	$1,033,242.00	$4,777.00	$4,777.00	$12,000.00
3921	Otros Impuestos y derechos	$3.00	$150,000.00	$150,003.00	$0.00	$79,353.97	$0.00	$0.00	$150,003.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$400,002.00	$0.00	$400,002.00	$16,777.00	$381,642.00	$16,777.00	$0.00	$383,225.00	$4,777.00	$4,777.00	$12,000.00
3926	LEGALIZACIONES DE DOCUMENTOS	$500,002.00	$0.00	$500,002.00	$0.00	$486,162.00	$0.00	$0.00	$500,002.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3942	PAGO DE LIQUIDACIONES.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$3,077.00	$0.00	$3,077.00	$0.00	$3,077.00	$0.00	$0.00	$3,077.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$24.00	$0.00	$24.00	$0.00	$24.00	$0.00	$0.00	$24.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$3,011.00	$0.00	$3,011.00	$0.00	$3,011.00	$0.00	$0.00	$3,011.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$3,002.00	$0.00	$3,002.00	$0.00	$3,002.00	$0.00	$0.00	$3,002.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$3,002.00	$0.00	$3,002.00	$0.00	$3,002.00	$0.00	$0.00	$3,002.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5310	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5690	Otros equipos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5810	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5811	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5910	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
	ADMINISTRACION DE ASUNTOS JURI	**$2,935,098.00**	**$199,922.33**	**$3,135,020.33**	**$1,005,528.12**	-$161,967.46	**$1,071,568.60**	-$66,040.48	**$2,063,451.73**	**$1,024,655.29**	**$1,054,368.67**	**$17,199.93**
101003	**ADMINISTRACION DE LA FUNCION PUBLICA**											
1000	SERVICIOS PERSONALES	$10,558,176.00	$0.00	$10,558,176.00	$869,305.28	-$1,772,381.67	$2,898,525.06	-$2,029,219....	$7,659,650.94	$3,101,525.76	$3,104,214.18	-$205,689.12
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$9,095,600.00	$0.00	$9,095,600.00	$261,471.45	-$685,422.25	$1,880,690.13	-$1,619,218....	$7,214,909.87	$2,083,690.83	$2,086,379.25	-$205,689.12
1110	Dietas	$5,115,600.00	$0.00	$5,115,600.00	$0.00	-$210,000.00	$1,015,003.50	-$1,015,003.50	$4,100,596.50	$1,218,004.20	$1,218,004.20	-$203,000.70
1111	Dietas	$5,115,600.00	$0.00	$5,115,600.00	$0.00	-$210,000.00	$1,015,003.50	-$1,015,003.50	$4,100,596.50	$1,218,004.20	$1,218,004.20	-$203,000.70
1130	Sueldos base al personal permanente	$3,980,000.00	$0.00	$3,980,000.00	$261,471.45	-$475,422.25	$865,686.63	-$604,215.18	$3,114,313.37	$865,686.63	$868,375.05	-$2,688.42
1131	Sueldos base al personal permanente	$3,980,000.00	$0.00	$3,980,000.00	$261,471.45	-$475,422.25	$865,686.63	-$604,215.18	$3,114,313.37	$865,686.63	$868,375.05	-$2,688.42
1200	Remuneraciones al personal de carácter transitorio	$16.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,143,876.00	$0.00	$1,143,876.00	$601,562.75	-$850,460.10	$855,855.34	-$254,292.59	$288,020.66	$855,855.34	$855,855.34	$0.00
1310	Primas por años de servicio efectivos prestados	$7,002.00	$0.00	$7,002.00	$3,660.00	-$11,269.50	$3,660.00	$0.00	$3,342.00	$3,660.00	$3,660.00	$0.00
1311	Primas por años de servicios efectivos prestados	$7,002.00	$0.00	$7,002.00	$3,660.00	-$11,269.50	$3,660.00	$0.00	$3,342.00	$3,660.00	$3,660.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$1,136,862.00	$0.00	$1,136,862.00	$152,455.88	-$182,745.99	$406,748.47	-$254,292.59	$730,113.53	$406,748.47	$406,748.47	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$148,000.00	$0.00	$148,000.00	$18,009.29	-$48,299.40	$56,320.56	-$38,311.27	$91,679.44	$56,320.56	$56,320.56	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$488,859.00	$0.00	$488,859.00	$134,446.59	-$134,446.59	$350,427.91	-$215,981.32	$138,431.09	$350,427.91	$350,427.91	$0.00
1323	BONO ESPECIAL ANUAL.	$500,003.00	$0.00	$500,003.00	$0.00	$0.00	$0.00	$0.00	$500,003.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$4.00	$0.00	$4.00	$23,784.83	-$95,938.07	$23,784.83	$0.00	-$23,780.83	$23,784.83	$23,784.83	$0.00
1331	Horas extraordinarias	$4.00	$0.00	$4.00	$23,784.83	-$95,938.07	$23,784.83	$0.00	-$23,780.83	$23,784.83	$23,784.83	$0.00
1340	Compensaciones	$4.00	$0.00	$4.00	$421,662.04	-$560,506.54	$421,662.04	$0.00	-$421,658.04	$421,662.04	$421,662.04	$0.00
1341	Compensaciones	$4.00	$0.00	$4.00	$421,662.04	-$560,506.54	$421,662.04	$0.00	-$421,658.04	$421,662.04	$421,662.04	$0.00
1370	Honorarios especiales	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1400	SEGURIDAD SOCIAL	$20.00	$0.00	$20.00	$0.00	$0.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$60.00	$0.00	$60.00	$2,400.00	-$232,580.24	$2,400.00	$0.00	-$2,340.00	$2,400.00	$2,400.00	$0.00
1520	Indemnizaciones	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$4.00	$0.00	$4.00	$0.00	-$220,580.24	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$4.00	$0.00	$4.00	$0.00	-$220,580.24	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$28.00	$0.00	$28.00	$2,400.00	-$12,000.00	$2,400.00	$0.00	-$2,372.00	$2,400.00	$2,400.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$4.00	$0.00	$4.00	$2,400.00	-$12,000.00	$2,400.00	$0.00	-$2,396.00	$2,400.00	$2,400.00	$0.00
1544	UNIFORMES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$16.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$4.00	$0.00	$4.00	$0.00	$1.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$4.00	$0.00	$4.00	$0.00	-$1.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
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Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$318,604.00	$0.00	$318,604.00	$3,871.08	-$3,919.08	$159,579.59	-$155,708.51	$159,024.41	$159,579.59	$159,579.59	$0.00
1710	Estímulos	$318,604.00	$0.00	$318,604.00	$3,871.08	-$3,919.08	$159,579.59	-$155,708.51	$159,024.41	$159,579.59	$159,579.59	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$318,588.00	$0.00	$318,588.00	$3,871.08	-$3,919.08	$159,579.59	-$155,708.51	$159,008.41	$159,579.59	$159,579.59	$0.00
2000	MATERIALES Y SUMINISTRO	$409,261.00	$20,002.00	$429,263.00	$499,142.92	-$442,344.38	$519,745.65	-$20,602.73	-$90,482.65	$226,034.04	$249,584.98	$270,160.67
2100	Materiales de administración, emisión de docuemntos y art	$50,059.00	$20,000.00	$70,059.00	$86,974.94	-$127,512.37	$106,946.67	-$19,971.73	-$36,887.67	$75,721.15	$79,574.39	$27,372.28
2110	Materiales, útiles y equipos menores de oficina	$8.00	$20,000.00	$20,008.00	$17,764.93	-$12,001.71	$14,044.66	$3,720.27	$5,963.34	$5,961.15	$7,689.15	$6,355.51
2111	Materiales, útiles y equipos menores de oficina	$4.00	$20,000.00	$20,004.00	$12,059.65	-$2,958.43	$9,975.66	$2,083.99	$10,028.34	$2,582.15	$4,810.14	$5,165.52
2112	EQUIPOS Y MOBILIARIOS MENORES	$4.00	$0.00	$4.00	$5,705.28	-$9,043.28	$4,069.00	$1,636.28	-$4,065.00	$3,379.00	$2,879.01	$1,189.99
2120	Materiales y útiles de impresión y reproducción	$4.00	$0.00	$4.00	$30,770.01	-$32,272.01	$23,142.01	$7,628.00	-$23,138.01	$0.00	$0.00	$23,142.01
2121	Materiales y útiles de impresión y reproducción	$4.00	$0.00	$4.00	$30,770.01	-$32,272.01	$23,142.01	$7,628.00	-$23,138.01	$0.00	$0.00	$23,142.01
2130	Material estadístico y geográfico	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$8.00	$0.00	$8.00	$0.00	-$3,462.01	$0.00	$0.00	$8.00	$0.00	$870.00	-$870.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$4.00	$0.00	$4.00	$0.00	-$866.00	$0.00	$0.00	$4.00	$0.00	$870.00	-$870.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$4.00	$0.00	$4.00	$0.00	-$2,596.01	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$12.00	$0.00	$12.00	$10,440.00	-$14,650.40	$0.00	$10,440.00	$12.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$4.00	$0.00	$4.00	$10,440.00	-$14,658.40	$0.00	$10,440.00	$4.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$50,003.00	$0.00	$50,003.00	$0.00	$35,929.76	$0.00	$0.00	$50,003.00	$0.00	$1,255.24	-$1,255.24
2161	Material de limpieza	$50,003.00	$0.00	$50,003.00	$0.00	$35,929.76	$0.00	$0.00	$50,003.00	$0.00	$1,255.24	-$1,255.24
2170	Materiales y útiles de enseñanza	$16.00	$0.00	$16.00	$0.00	$16.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$4.00	$0.00	$4.00	$28,000.00	-$101,076.00	$69,760.00	-$41,760.00	-$69,756.00	$69,760.00	$69,760.00	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2181	Materiales para el registro e identificación de bienes y per	$4.00	$0.00	$4.00	$28,000.00	-$101,076.00	$69,760.00	-$41,760.00	-$69,756.00	$69,760.00	$69,760.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$107,034.00	$0.00	$107,034.00	$0.00	$61,395.79	$781.00	-$781.00	$106,253.00	$0.00	$3,271.17	-$2,490.17
2210	Productos alimenticios para personas	$107,018.00	$0.00	$107,018.00	$0.00	$61,379.79	$781.00	-$781.00	$106,237.00	$0.00	$3,271.17	-$2,490.17
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$107,002.00	$0.00	$107,002.00	$0.00	$61,363.79	$781.00	-$781.00	$106,221.00	$0.00	$3,271.17	-$2,490.17
2216	DESPENSAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$36.00	$1.00	$37.00	$0.00	-$172,091.40	$0.00	$0.00	$37.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$8.00	$1.00	$9.00	$0.00	-$171,841.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$4.00	$0.00	$4.00	$0.00	-$6,246.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2312	PLANTAS	$0.00	$1.00	$1.00	$0.00	-$165,599.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como m	$4.00	$0.00	$4.00	$0.00	-$274.40	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$4.00	$0.00	$4.00	$0.00	-$274.40	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$1,035.00	$0.00	$1,035.00	$1,408.00	-$11,884.56	$1,258.00	$150.00	-$223.00	$1,258.00	$2,332.51	-$1,074.51
2410	Productos minerales no metálicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$4.00	$0.00	$4.00	$0.00	-$6,026.05	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$4.00	$0.00	$4.00	$0.00	-$6,026.05	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$4.00	$0.00	$4.00	$0.00	-$844.01	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$4.00	$0.00	$4.00	$0.00	-$844.01	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$1,003.00	$0.00	$1,003.00	$150.00	-$3,603.99	$0.00	$150.00	$1,003.00	$0.00	$898.00	-$898.00
2461	Material eléctrico y electrónico	$1,003.00	$0.00	$1,003.00	$150.00	-$3,603.99	$0.00	$150.00	$1,003.00	$0.00	$898.00	-$898.00
2470	Artículos metálicos para la construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$4.00	$0.00	$4.00	$1,258.00	-$1,430.51	$1,258.00	$0.00	-$1,254.00	$1,258.00	$1,434.51	-$176.51
2491	Otros materiales y artículos de construcción y reparación	$4.00	$0.00	$4.00	$1,258.00	-$1,430.51	$1,258.00	$0.00	-$1,254.00	$1,258.00	$1,434.51	-$176.51
2500	Productos químicos, farmacéuticos y de laboratorios	$250,026.00	$0.00	$250,026.00	$700.00	$232,722.96	$700.00	$0.00	$249,326.00	$700.00	$16,052.02	-$15,352.02
2510	Productos quimicos básicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$200,003.00	$0.00	$200,003.00	$0.00	$198,751.98	$0.00	$0.00	$200,003.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$200,003.00	$0.00	$200,003.00	$0.00	$198,751.98	$0.00	$0.00	$200,003.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$50,003.00	$0.00	$50,003.00	$700.00	$49,303.00	$700.00	$0.00	$49,303.00	$700.00	$700.00	$0.00
2541	Materiales, accesorios y suministros médicos	$50,003.00	$0.00	$50,003.00	$700.00	$49,303.00	$700.00	$0.00	$49,303.00	$700.00	$700.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2560	Fibras sintéticas, hules, plásticos y derivados	$4.00	$0.00	$4.00	$0.00	-$15,348.02	$0.00	$0.00	$4.00	$0.00	$15,352.02	-$15,352.02
2561	Fibras sintéticas, hules, plásticos y derivados	$4.00	$0.00	$4.00	$0.00	-$15,348.02	$0.00	$0.00	$4.00	$0.00	$15,352.02	-$15,352.02
2590	Otros productos químicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4.00	$0.00	$4.00	$406,556.69	-$409,984.81	$406,556.69	$0.00	-$406,552.69	$145,951.60	$145,951.60	$260,605.09
2610	Combustibles, lubricantes y aditivos	$4.00	$0.00	$4.00	$406,556.69	-$409,984.81	$406,556.69	$0.00	-$406,552.69	$145,951.60	$145,951.60	$260,605.09
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$4.00	$0.00	$4.00	$406,556.69	-$409,984.81	$406,556.69	$0.00	-$406,552.69	$145,951.60	$145,951.60	$260,605.09
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$20.00	$0.00	$20.00	$275.60	-$9,674.80	$275.60	$0.00	-$255.60	$275.60	$275.60	$0.00
2710	Vestuario y uniformes	$4.00	$0.00	$4.00	$0.00	-$8,835.20	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$4.00	$0.00	$4.00	$0.00	-$8,835.20	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$4.00	$0.00	$4.00	$275.60	-$851.60	$275.60	$0.00	-$271.60	$275.60	$275.60	$0.00
2721	Prendas de seguridad y protección personal	$4.00	$0.00	$4.00	$275.60	-$851.60	$275.60	$0.00	-$271.60	$275.60	$275.60	$0.00
2730	Artículos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2740	Productos textiles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2741	Productos textiles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$1,035.00	$1.00	$1,036.00	$3,227.69	-$5,327.19	$3,227.69	$0.00	-$2,191.69	$2,127.69	$2,127.69	$1,100.00
2910	Herramientas menores	$4.00	$1.00	$5.00	$1,120.69	-$4,131.19	$1,120.69	$0.00	-$1,115.69	$1,120.69	$1,120.69	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$4.00	$1.00	$5.00	$1,120.69	-$4,131.19	$1,120.69	$0.00	-$1,115.69	$1,120.69	$1,120.69	$0.00
2920	Refacciones y accesorios menores de edificios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$4.00	$0.00	$4.00	$928.00	-$924.00	$928.00	$0.00	-$924.00	$928.00	$928.00	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931	Refacciones y accesorios menores de mobiliario y equipo	$4.00	$0.00	$4.00	$928.00	-$924.00	$928.00	$0.00	-$924.00	$928.00	$928.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$1,003.00	$0.00	$1,003.00	$1,179.00	-$296.00	$1,179.00	$0.00	-$176.00	$79.00	$79.00	$1,100.00
2941	Refacciones y accesorios menores de equipo de cómputc	$1,003.00	$0.00	$1,003.00	$1,179.00	-$296.00	$1,179.00	$0.00	-$176.00	$79.00	$79.00	$1,100.00
2950	Refacciones y accesorios menores de equipo e instrumer	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$6,363,262.00	$3,521,874.00	$9,885,136.00	$1,461,913.28	$1,422,104.34	$1,422,133.51	$39,779.77	$8,463,002.49	$1,347,511.29	$1,915,237.80	-$493,104.29
3100	SERVICIOS BÁSICOS	$930,036.00	$103,000.00	$1,033,036.00	$223,706.06	$283,834.26	$209,716.46	$13,989.60	$823,319.54	$195,116.86	$245,639.66	-$35,923.20
3110	Energía eléctrica	$250,007.00	$0.00	$250,007.00	$60,570.79	$34,232.25	$60,570.79	$0.00	$189,436.21	$60,570.79	$60,570.79	$0.00
3111	Energía eléctrica	$250,003.00	$0.00	$250,003.00	$60,570.79	$34,228.25	$60,570.79	$0.00	$189,432.21	$60,570.79	$60,570.79	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3120	Gas	$250,003.00	$0.00	$250,003.00	$0.00	$229,123.00	$0.00	$0.00	$250,003.00	$0.00	$0.00	$0.00
3121	GAS	$250,003.00	$0.00	$250,003.00	$0.00	$229,123.00	$0.00	$0.00	$250,003.00	$0.00	$0.00	$0.00
3130	Agua	$4.00	$3,000.00	$3,004.00	$1,287.00	-$604.00	$1,287.00	$0.00	$1,717.00	$1,287.00	$1,287.00	$0.00
3131	Agua	$4.00	$3,000.00	$3,004.00	$1,287.00	-$604.00	$1,287.00	$0.00	$1,717.00	$1,287.00	$1,287.00	$0.00
3140	Telefonia Tradicional	$4.00	$100,000.00	$100,004.00	$93,142.47	-$183,421.24	$93,142.47	$0.00	$6,861.53	$93,142.47	$97,346.47	-$4,204.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$4.00	$100,000.00	$100,004.00	$93,142.47	-$183,421.24	$93,142.47	$0.00	$6,861.53	$93,142.47	$97,346.47	-$4,204.00
3150	Telefonia celular	$4.00	$0.00	$4.00	$23,307.00	-$26,770.00	$23,307.00	$0.00	-$23,303.00	$23,307.00	$23,307.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$4.00	$0.00	$4.00	$23,307.00	-$26,770.00	$23,307.00	$0.00	-$23,303.00	$23,307.00	$23,307.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$430,002.00	$0.00	$430,002.00	$44,578.80	$236,563.20	$30,589.20	$13,989.60	$399,412.80	$15,989.60	$62,308.40	-$31,719.20
3171	Servicios de acceso de Internet, redes y procesamiento d	$430,002.00	$0.00	$430,002.00	$44,578.80	$236,563.20	$30,589.20	$13,989.60	$399,412.80	$15,989.60	$62,308.40	-$31,719.20
3180	Servicios postales y telegráficos	$8.00	$0.00	$8.00	$820.00	-$4,792.95	$820.00	$0.00	-$812.00	$820.00	$820.00	$0.00
3181	SERVICIO POSTAL.	$4.00	$0.00	$4.00	$820.00	-$4,796.95	$820.00	$0.00	-$816.00	$820.00	$820.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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3190	Servicios integrales y otros servicios	$4.00	$0.00	$4.00	$0.00	-$496.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$4.00	$0.00	$4.00	$0.00	-$496.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$200,011.00	$0.00	$200,011.00	$97,650.93	-$239,712.72	$97,650.93	$0.00	$102,360.07	$97,650.93	$109,321.24	-$11,670.31
3220	Arrendamiento de edificios	$200,003.00	$0.00	$200,003.00	$97,650.93	-$239,720.72	$97,650.93	$0.00	$102,352.07	$97,650.93	$109,321.24	-$11,670.31
3221	Arrendamiento de edificios	$200,003.00	$0.00	$200,003.00	$97,650.93	-$239,720.72	$97,650.93	$0.00	$102,352.07	$97,650.93	$109,321.24	-$11,670.31
3260	Arrendamiento de maquinaria, otros equipos y herramient	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$120,026.00	$0.00	$120,026.00	$12,296.00	$55,330.00	$0.00	$12,296.00	$120,026.00	$0.00	$43,120.00	-$43,120.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$20,011.00	$0.00	$20,011.00	$12,296.00	$7,715.00	$0.00	$12,296.00	$20,011.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$4.00	$0.00	$4.00	$12,296.00	-$12,292.00	$0.00	$12,296.00	$4.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$20,003.00	$0.00	$20,003.00	$0.00	$20,003.00	$0.00	$0.00	$20,003.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$100,007.00	$0.00	$100,007.00	$0.00	$47,607.00	$0.00	$0.00	$100,007.00	$0.00	$43,120.00	-$43,120.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$100,003.00	$0.00	$100,003.00	$0.00	$47,603.00	$0.00	$0.00	$100,003.00	$0.00	$43,120.00	-$43,120.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$20.00	$0.00	$20.00	$350.00	-$80,538.00	$350.00	$0.00	-$330.00	$350.00	$350.00	$0.00
3410	Servicios financieros y bancarios	$8.00	$0.00	$8.00	$0.00	-$74,232.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$4.00	$0.00	$4.00	$0.00	-$74,236.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$4.00	$0.00	$4.00	$0.00	-$5,964.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$4.00	$0.00	$4.00	$0.00	-$5,964.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$4.00	$0.00	$4.00	$350.00	-$346.00	$350.00	$0.00	-$346.00	$350.00	$350.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$4.00	$0.00	$4.00	$350.00	-$346.00	$350.00	$0.00	-$346.00	$350.00	$350.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$2,038.00	$0.00	$2,038.00	$129,747.15	-$171,756.40	$130,287.15	-$540.00	-$128,249.15	$130,287.15	$170,918.40	-$40,631.25

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	$8.00	$0.00	$8.00	$0.00	-$340.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$4.00	$0.00	$4.00	$0.00	-$344.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$4.00	$0.00	$4.00	$0.00	-$888.40	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$4.00	$0.00	$4.00	$0.00	-$888.40	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$2,002.00	$0.00	$2,002.00	$1,440.00	-$9,673.35	$1,980.00	-$540.00	$22.00	$1,980.00	$11,675.35	-$9,695.35
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$2,002.00	$0.00	$2,002.00	$1,440.00	-$9,673.35	$1,980.00	-$540.00	$22.00	$1,980.00	$11,675.35	-$9,695.35
3540	Instalación, reparación y mantenimiento de equipo e instru	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$4.00	$0.00	$4.00	$128,307.15	-$131,899.71	$128,307.15	$0.00	-$128,303.15	$128,307.15	$130,268.11	-$1,960.96
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$4.00	$0.00	$4.00	$128,307.15	-$131,899.71	$128,307.15	$0.00	-$128,303.15	$128,307.15	$130,268.11	-$1,960.96
3560	Reparación y mantenimiento de equipo de defensa y segu	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$4.00	$0.00	$4.00	$0.00	-$28,970.94	$0.00	$0.00	$4.00	$0.00	$28,974.94	-$28,974.94
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$4.00	$0.00	$4.00	$0.00	-$28,970.94	$0.00	$0.00	$4.00	$0.00	$28,974.94	-$28,974.94
3580	Servicios de limpieza y manejo de desechos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FU	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$850,006.00	$0.00	$850,006.00	$345,224.62	-$424,080.94	$344,772.31	$452.31	$505,233.69	$321,552.31	$526,572.31	-$181,800.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$840,003.00	$0.00	$840,003.00	$345,224.62	-$427,123.94	$344,772.31	$452.31	$495,230.69	$321,552.31	$519,612.31	-$174,840.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$840,003.00	$0.00	$840,003.00	$345,224.62	-$427,123.94	$344,772.31	$452.31	$495,230.69	$321,552.31	$519,612.31	-$174,840.00
3660	Servicios de creación y difusión de contenido exclusivame	$10,003.00	$0.00	$10,003.00	$0.00	$3,043.00	$0.00	$0.00	$10,003.00	$0.00	$6,960.00	-$6,960.00
3661	Servicio de creación y difusión de contenido exclusivamer	$10,003.00	$0.00	$10,003.00	$0.00	$3,043.00	$0.00	$0.00	$10,003.00	$0.00	$6,960.00	-$6,960.00
3700	Servicios de traslados y viáticos	$258,559.00	$138,874.00	$397,433.00	$224,456.81	-$59,760.17	$224,456.81	$0.00	$172,976.19	$224,456.81	$224,456.81	$0.00
3710	Pasajes aéreos	$130,006.00	$20,565.00	$150,571.00	$53,501.97	$9,626.08	$53,501.97	$0.00	$97,069.03	$53,501.97	$53,501.97	$0.00
3711	Pasajes aéreos nacionales	$100,003.00	$20,565.00	$120,568.00	$53,501.97	-$20,376.92	$53,501.97	$0.00	$67,066.03	$53,501.97	$53,501.97	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$30,003.00	$0.00	$30,003.00	$0.00	$30,003.00	$0.00	$0.00	$30,003.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$7,011.00	$0.00	$7,011.00	$5,435.90	-$9.90	$5,435.90	$0.00	$1,575.10	$5,435.90	$5,435.90	$0.00
3721	Pasajes terrestres estatales	$4.00	$0.00	$4.00	$5,435.90	-$7,016.90	$5,435.90	$0.00	-$5,431.90	$5,435.90	$5,435.90	$0.00
3722	PASAJES TERRESTRES NACIONALES	$7,003.00	$0.00	$7,003.00	$0.00	$7,003.00	$0.00	$0.00	$7,003.00	$0.00	$0.00	$0.00

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3723	PASAJES TERRESTRES INTERNACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3740	Autotransporte	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$121,522.00	$118,309.00	$239,831.00	$165,518.94	-$69,396.35	$165,518.94	$0.00	$74,312.06	$165,518.94	$165,518.94	$0.00
3751	PEAJES ESTATALES	$8,001.00	$22,600.00	$30,601.00	$13,081.45	-$4,413.94	$13,081.45	$0.00	$17,519.55	$13,081.45	$13,081.45	$0.00
3752	PEAJES NACIONALES	$2,003.00	$0.00	$2,003.00	$0.00	$2,003.00	$0.00	$0.00	$2,003.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$8,002.00	$35,600.00	$43,602.00	$68,627.91	-$61,502.04	$68,627.91	$0.00	-$25,025.91	$68,627.91	$68,627.91	$0.00
3754	COMBUSTIBLES NACIONALES	$10,003.00	$0.00	$10,003.00	$0.00	$10,003.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$46,001.00	$54,000.00	$100,001.00	$63,387.32	-$25,793.58	$63,387.32	$0.00	$36,613.68	$63,387.32	$63,387.32	$0.00
3756	ALIMENTOS (NACIONALES)	$15,003.00	$0.00	$15,003.00	$0.00	$14,339.00	$0.00	$0.00	$15,003.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$1,003.00	$0.00	$1,003.00	$157.00	$846.00	$157.00	$0.00	$846.00	$157.00	$157.00	$0.00
3758	HOSPEDAJES	$31,502.00	$1,740.00	$33,242.00	$18,550.26	-$3,700.79	$18,550.26	$0.00	$14,691.74	$18,550.26	$18,550.26	$0.00
3759	TRASLADOS	$4.00	$4,369.00	$4,373.00	$1,715.00	-$1,177.00	$1,715.00	$0.00	$2,658.00	$1,715.00	$1,715.00	$0.00
3760	Viáticos en el extranjero	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$4,002,522.00	$3,220,000.00	$7,222,522.00	$428,481.71	$2,060,746.31	$414,899.85	$13,581.86	$6,807,622.15	$378,097.23	$594,859.38	-$179,959.53
3810	Gastos ceremonial	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$4,000,003.00	$3,000,000.00	$7,000,003.00	$172,766.26	$2,422,640.57	$170,762.26	$2,004.00	$6,829,240.74	$149,236.26	$214,968.08	-$44,205.82
3821	Gastos de orden social y cultural	$4,000,003.00	$3,000,000.00	$7,000,003.00	$172,766.26	$2,422,640.57	$170,762.26	$2,004.00	$6,829,240.74	$149,236.26	$214,968.08	-$44,205.82
3830	Congresos y convenciones	$4.00	$0.00	$4.00	$0.00	-$7,471.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$4.00	$0.00	$4.00	$0.00	-$7,471.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3840	Exposiciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3841	Exposiciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$2,507.00	$220,000.00	$222,507.00	$255,715.45	-$354,431.26	$244,137.59	$11,577.86	-$21,630.59	$228,860.97	$379,891.30	-$135,753.71
3853	GASTOS DE REPRESENTACIÓN.	$2,503.00	$220,000.00	$222,503.00	$255,715.45	-$352,335.26	$244,137.59	$11,577.86	-$21,634.59	$228,860.97	$379,891.30	-$135,753.71
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$4.00	$0.00	$4.00	$0.00	-$2,096.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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3900	OTROS SERVICIOS GENERALES	$44.00	$60,000.00	$60,044.00	$0.00	-$1,958.00	$0.00	$0.00	$60,044.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$28.00	$0.00	$28.00	$0.00	-$1,974.00	$0.00	$0.00	$28.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$4.00	$0.00	$4.00	$0.00	-$1,998.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3960	Otros gastos por responsabilidades	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
3961	Otros gastos por responsabilidades	$0.00	$60,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$14,102.00	$0.00	$14,102.00	$21,653.85	-$20,551.85	$21,653.85	$0.00	-$7,551.85	$21,653.85	$21,653.85	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$12,031.00	$0.00	$12,031.00	$0.00	$12,031.00	$0.00	$0.00	$12,031.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$12,003.00	$0.00	$12,003.00	$0.00	$12,003.00	$0.00	$0.00	$12,003.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	BIENES INFORMÁTICOS.	$12,003.00	$0.00	$12,003.00	$0.00	$12,003.00	$0.00	$0.00	$12,003.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$2,015.00	$0.00	$2,015.00	$0.00	$2,015.00	$0.00	$0.00	$2,015.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$2,003.00	$0.00	$2,003.00	$0.00	$2,003.00	$0.00	$0.00	$2,003.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$2,003.00	$0.00	$2,003.00	$0.00	$2,003.00	$0.00	$0.00	$2,003.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$8.00	$0.00	$8.00	$21,653.85	-$21,645.85	$21,653.85	$0.00	-$21,645.85	$21,653.85	$21,653.85	$0.00
5310	Equipo médico y de laboratorio	$4.00	$0.00	$4.00	$21,653.85	-$21,649.85	$21,653.85	$0.00	-$21,649.85	$21,653.85	$21,653.85	$0.00
5311	Equipo médico y de laboratorio	$4.00	$0.00	$4.00	$21,653.85	-$21,649.85	$21,653.85	$0.00	-$21,649.85	$21,653.85	$21,653.85	$0.00
5320	Instrumental médico y de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$28.00	$0.00	$28.00	$0.00	$28.00	$0.00	$0.00	$28.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5650	Equipo de comunicación y telecomunicación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNIC(	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5690	Otros equipos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5810	Terrenos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5811	Terrenos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$4.00	$0.00	$4.00	$0.00	-$12,996.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5910	Software	$4.00	$0.00	$4.00	$0.00	-$12,996.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5911	Software	$4.00	$0.00	$4.00	$0.00	-$12,996.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
	ADMINISTRACION DE LA FUNCION PI	**$17,344,801.00**	**$3,541,876.00**	**$20,886,677.00**	**$2,852,015.33**	-$813,173.56	**$4,862,058.07**	-$2,010,042.74	**$16,024,618.93**	**$4,696,724.94**	**$5,290,690.81**	-$428,632.74

101004 ADMINISTRACION PARA EL DESARROLLO SOCIAL

1000	SERVICIOS PERSONALES	$1,723,225.00	$0.00	$1,723,225.00	$1,057,502.23	-$1,369,054.45	$1,061,836.33	-$4,334.10	$661,388.67	$1,061,836.33	$924,521.09	$137,315.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$1,414,400.00	$0.00	$1,414,400.00	$547,615.02	-$732,174.95	$551,115.02	-$3,500.00	$863,284.98	$551,115.02	$551,115.02	$0.00
1130	Sueldos base al personal permanente	$1,414,400.00	$0.00	$1,414,400.00	$547,615.02	-$732,174.95	$551,115.02	-$3,500.00	$863,284.98	$551,115.02	$551,115.02	$0.00
1131	Sueldos base al personal permanente	$1,414,400.00	$0.00	$1,414,400.00	$547,615.02	-$732,174.95	$551,115.02	-$3,500.00	$863,284.98	$551,115.02	$551,115.02	$0.00
1200	Remuneraciones al personal de carácter transitorio	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$275,112.00	$0.00	$275,112.00	$440,345.26	-$551,962.91	$440,345.26	$0.00	-$165,233.26	$440,345.26	$323,560.17	$116,785.09

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1310	Primas por años de servicio efectivos prestados	$9,500.00	$0.00	$9,500.00	$8,570.00	-$24,419.00	$8,570.00	$0.00	$930.00	$8,570.00	$8,110.00	$460.00
1311	Primas por años de servicios efectivos prestados	$9,500.00	$0.00	$9,500.00	$8,570.00	-$24,419.00	$8,570.00	$0.00	$930.00	$8,570.00	$8,110.00	$460.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$265,603.00	$0.00	$265,603.00	$397,860.19	-$416,898.51	$397,860.19	$0.00	-$132,257.19	$397,860.19	$283,459.65	$114,400.54
1321	Primas de vacaciones, dominical y gratificación de fin de a	$38,600.00	$0.00	$38,600.00	$58,808.71	-$77,847.03	$58,808.71	$0.00	-$20,208.71	$58,808.71	$41,887.67	$16,921.04
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$227,000.00	$0.00	$227,000.00	$339,051.48	-$339,051.48	$339,051.48	$0.00	-$112,051.48	$339,051.48	$241,571.98	$97,479.50
1323	BONO ESPECIAL ANUAL.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$3.00	$0.00	$3.00	$18,703.32	-$49,788.83	$18,703.32	$0.00	-$18,700.32	$18,703.32	$17,078.77	$1,624.55
1331	Horas extraordinarias	$3.00	$0.00	$3.00	$18,703.32	-$49,788.83	$18,703.32	$0.00	-$18,700.32	$18,703.32	$17,078.77	$1,624.55
1340	Compensaciones	$3.00	$0.00	$3.00	$15,211.75	-$60,856.57	$15,211.75	$0.00	-$15,208.75	$15,211.75	$14,911.75	$300.00
1341	Compensaciones	$3.00	$0.00	$3.00	$15,211.75	-$60,856.57	$15,211.75	$0.00	-$15,208.75	$15,211.75	$14,911.75	$300.00
1370	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$15.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$45.00	$0.00	$45.00	$5,600.00	-$16,597.93	$5,600.00	$0.00	-$5,555.00	$5,600.00	$5,250.00	$350.00
1520	Indemnizaciones	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$3.00	$0.00	$3.00	$0.00	-$6,147.93	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$3.00	$0.00	$3.00	$0.00	-$6,147.93	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$21.00	$0.00	$21.00	$5,600.00	-$10,450.00	$5,600.00	$0.00	-$5,579.00	$5,600.00	$5,250.00	$350.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1543	BECAS EDUCATIVAS	$3.00	$0.00	$3.00	$5,600.00	-$10,450.00	$5,600.00	$0.00	-$5,597.00	$5,600.00	$5,250.00	$350.00
1544	UNIFORMES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$33,641.00	$0.00	$33,641.00	$63,941.95	-$68,318.66	$64,776.05	-$834.10	-$31,135.05	$64,776.05	$44,595.90	$20,180.15
1710	Estímulos	$33,641.00	$0.00	$33,641.00	$63,941.95	-$68,318.66	$64,776.05	-$834.10	-$31,135.05	$64,776.05	$44,595.90	$20,180.15
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$33,629.00	$0.00	$33,629.00	$63,941.95	-$68,318.66	$64,776.05	-$834.10	-$31,147.05	$64,776.05	$44,595.90	$20,180.15
2000	MATERIALES Y SUMINISTRO	$169,195.00	$500.00	$169,695.00	$54,488.95	-$110,163.23	$45,353.51	$9,135.44	$124,341.49	$39,539.03	$62,433.48	-$17,079.97
2100	Materiales de administración, emisión de docuemntos y art	$6,043.00	$500.00	$6,543.00	$1,674.50	-$2,055.10	$364.50	$1,310.00	$6,178.50	$166.50	$416.50	-$52.00
2110	Materiales, útiles y equipos menores de oficina	$6.00	$500.00	$506.00	$364.50	-$3,855.11	$364.50	$0.00	$141.50	$166.50	$166.50	$198.00
2111	Materiales, útiles y equipos menores de oficina	$3.00	$500.00	$503.00	$364.50	-$651.09	$364.50	$0.00	$138.50	$166.50	$166.50	$198.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$3.00	$0.00	$3.00	$0.00	-$3,204.02	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$1,310.00	-$3,983.99	$0.00	$1,310.00	$3.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$1,310.00	-$3,983.99	$0.00	$1,310.00	$3.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$6.00	$0.00	$6.00	$0.00	-$244.00	$0.00	$0.00	$6.00	$0.00	$250.00	-$250.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$3.00	$0.00	$3.00	$0.00	-$247.00	$0.00	$0.00	$3.00	$0.00	$250.00	-$250.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	$1,008.00	$0.00	$1,008.00	$0.00	$1,008.00	$0.00	$0.00	$1,008.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$1,002.00	$0.00	$1,002.00	$0.00	$1,002.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$5,011.00	$0.00	$5,011.00	$0.00	$5,011.00	$0.00	$0.00	$5,011.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$5,002.00	$0.00	$5,002.00	$0.00	$5,002.00	$0.00	$0.00	$5,002.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$2,026.00	$0.00	$2,026.00	$0.00	-$13,888.00	$0.00	$0.00	$2,026.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$2,002.00	$0.00	$2,002.00	$0.00	$88.00	$0.00	$0.00	$2,002.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$2,002.00	$0.00	$2,002.00	$0.00	$88.00	$0.00	$0.00	$2,002.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	-$13,997.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	-$13,997.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	Productos químicos, farmacéuticos y de laboratorios	$21.00	$0.00	$21.00	$0.00	-$4,823.16	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	-$4,841.16	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	-$4,841.16	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3.00	$0.00	$3.00	$5,129.81	-$5,491.21	$5,129.81	$0.00	-$5,126.81	$653.61	$653.61	$4,476.20
2610	Combustibles, lubricantes y aditivos	$3.00	$0.00	$3.00	$5,129.81	-$5,491.21	$5,129.81	$0.00	-$5,126.81	$653.61	$653.61	$4,476.20
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$3.00	$0.00	$3.00	$5,129.81	-$5,491.21	$5,129.81	$0.00	-$5,126.81	$653.61	$653.61	$4,476.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$150,014.00	$0.00	$150,014.00	$47,684.64	-$85,592.24	$39,859.20	$7,825.44	$110,154.80	$38,718.92	$61,363.37	-$21,504.17
2710	Vestuario y uniformes	$3.00	$0.00	$3.00	$635.68	-$10,202.68	$0.00	$635.68	$3.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$3.00	$0.00	$3.00	$635.68	-$10,202.68	$0.00	$635.68	$3.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$135.00	-$132.00	$135.00	$0.00	-$132.00	$135.00	$135.00	$0.00
2721	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$135.00	-$132.00	$135.00	$0.00	-$132.00	$135.00	$135.00	$0.00
2730	Artículos deportivos	$150,002.00	$0.00	$150,002.00	$46,913.96	-$75,263.56	$39,724.20	$7,189.76	$110,277.80	$38,583.92	$61,228.37	-$21,504.17
2731	Artículos deportivos	$150,002.00	$0.00	$150,002.00	$46,913.96	-$75,263.56	$39,724.20	$7,189.76	$110,277.80	$38,583.92	$61,228.37	-$21,504.17
2740	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2741	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2811	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$11,025.00	$0.00	$11,025.00	$0.00	$1,623.48	$0.00	$0.00	$11,025.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$10,002.00	$0.00	$10,002.00	$0.00	$725.48	$0.00	$0.00	$10,002.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$10,002.00	$0.00	$10,002.00	$0.00	$725.48	$0.00	$0.00	$10,002.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$1,002.00	$0.00	$1,002.00	$0.00	$877.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$1,002.00	$0.00	$1,002.00	$0.00	$877.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$432,707.00	$2,533,440.00	$2,966,147.00	$169,578.17	$90,876.15	$143,826.17	$25,752.00	$2,822,320.83	$138,278.17	$145,568.17	-$1,742.00
3100	SERVICIOS BÁSICOS	$400,029.00	$17,000.00	$417,029.00	$124,777.07	$19,753.49	$124,777.07	$0.00	$292,251.93	$124,777.07	$124,777.07	$0.00
3110	Energía eléctrica	$400,005.00	$0.00	$400,005.00	$123,179.07	$25,396.48	$123,179.07	$0.00	$276,825.93	$123,179.07	$123,179.07	$0.00
3111	Energía eléctrica	$400,002.00	$0.00	$400,002.00	$123,179.07	$25,393.48	$123,179.07	$0.00	$276,822.93	$123,179.07	$123,179.07	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3120	Gas	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3121	GAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3130	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3131	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$3.00	$17,000.00	$17,003.00	$1,598.00	-$5,454.00	$1,598.00	$0.00	$15,405.00	$1,598.00	$1,598.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$3.00	$17,000.00	$17,003.00	$1,598.00	-$5,454.00	$1,598.00	$0.00	$15,405.00	$1,598.00	$1,598.00	$0.00
3150	Telefonia celular	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$6.00	$0.00	$6.00	$0.00	-$203.99	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$3.00	$0.00	$3.00	$0.00	-$206.99	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$529.00	$0.00	$529.00	$1,000.00	-$471.00	$0.00	$1,000.00	$529.00	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$502.00	$0.00	$502.00	$0.00	$502.00	$0.00	$0.00	$502.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$502.00	$0.00	$502.00	$0.00	$502.00	$0.00	$0.00	$502.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y (	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$1,000.00	-$997.00	$0.00	$1,000.00	$3.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$1,000.00	-$997.00	$0.00	$1,000.00	$3.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje s<	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$32,047.00	$11,440.00	$43,487.00	$4,711.10	$21,200.06	$4,711.10	$0.00	$38,775.90	$4,711.10	$4,711.10	$0.00
3710	Pasajes aéreos	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$2,508.00	$6,000.00	$8,508.00	$140.00	$4,125.00	$140.00	$0.00	$8,368.00	$140.00	$140.00	$0.00
3721	Pasajes terrestres estatales	$2,502.00	$1,000.00	$3,502.00	$140.00	$1,665.00	$140.00	$0.00	$3,362.00	$140.00	$140.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$3.00	$5,000.00	$5,003.00	$0.00	$2,457.00	$0.00	$0.00	$5,003.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA<	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3740	Autotransporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$29,518.00	$5,440.00	$34,958.00	$4,571.10	$17,054.06	$4,571.10	$0.00	$30,386.90	$4,571.10	$4,571.10	$0.00
3751	PEAJES ESTATALES	$4,000.00	$2,300.00	$6,300.00	$1,208.00	$3,274.10	$1,208.00	$0.00	$5,092.00	$1,208.00	$1,208.00	$0.00
3752	PEAJES NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$11,001.00	$0.00	$11,001.00	$0.00	$9,047.80	$0.00	$0.00	$11,001.00	$0.00	$0.00	$0.00
3754	COMBUSTIBLES NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$13,500.00	$3,000.00	$16,500.00	$3,223.10	$4,850.16	$3,223.10	$0.00	$13,276.90	$3,223.10	$3,223.10	$0.00
3756	ALIMENTOS (NACIONALES)	$1,002.00	$0.00	$1,002.00	$0.00	-$133.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$3.00	$140.00	$143.00	$140.00	$3.00	$140.00	$0.00	$3.00	$140.00	$140.00	$0.00
3760	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$18.00	$2,505,000.00	$2,505,018.00	$39,090.00	$50,309.60	$14,338.00	$24,752.00	$2,490,680.00	$8,790.00	$16,080.00	-$1,742.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3810	Gastos ceremonial	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$3.00	$2,505,000.00	$2,505,003.00	$36,330.00	$53,054.60	$11,578.00	$24,752.00	$2,493,425.00	$8,410.00	$15,700.00	-$4,122.00
3821	Gastos de orden social y cultural	$3.00	$2,505,000.00	$2,505,003.00	$36,330.00	$53,054.60	$11,578.00	$24,752.00	$2,493,425.00	$8,410.00	$15,700.00	-$4,122.00
3830	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3840	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3841	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$6.00	$0.00	$6.00	$2,760.00	-$2,754.00	$2,760.00	$0.00	-$2,754.00	$380.00	$380.00	$2,380.00
3853	GASTOS DE REPRESENTACIÓN.	$3.00	$0.00	$3.00	$2,760.00	-$2,757.00	$2,760.00	$0.00	-$2,757.00	$380.00	$380.00	$2,380.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$33.00	$0.00	$33.00	$0.00	$33.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$37,075.00	$0.00	$37,075.00	$0.00	$37,075.00	$0.00	$0.00	$37,075.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$32,022.00	$0.00	$32,022.00	$0.00	$32,022.00	$0.00	$0.00	$32,022.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$20,005.00	$0.00	$20,005.00	$0.00	$20,005.00	$0.00	$0.00	$20,005.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	MOBILIARIO	$20,002.00	$0.00	$20,002.00	$0.00	$20,002.00	$0.00	$0.00	$20,002.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$12,002.00	$0.00	$12,002.00	$0.00	$12,002.00	$0.00	$0.00	$12,002.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$12,002.00	$0.00	$12,002.00	$0.00	$12,002.00	$0.00	$0.00	$12,002.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$5,011.00	$0.00	$5,011.00	$0.00	$5,011.00	$0.00	$0.00	$5,011.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$5,002.00	$0.00	$5,002.00	$0.00	$5,002.00	$0.00	$0.00	$5,002.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$5,002.00	$0.00	$5,002.00	$0.00	$5,002.00	$0.00	$0.00	$5,002.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5421	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5690	Otros equipos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5810	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5811	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5910	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5911	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
	ADMINISTRACION PARA EL DESARR	**$2,362,202.00**	**$2,533,940.00**	**$4,896,142.00**	**$1,281,569.35**	-$1,351,266.53	**$1,251,016.01**	**$30,553.34**	**$3,645,125.99**	**$1,239,653.53**	**$1,132,522.74**	**$118,493.27**
101005	**ADMINISTRACION DE PROYECTOS**											
1000	SERVICIOS PERSONALES	$3,348,824.00	$0.00	$3,348,824.00	$1,085,677.29	-$1,429,064.95	$1,295,071.74	-$209,394.45	$2,053,752.26	$1,295,071.74	$1,295,071.74	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$2,650,000.00	$0.00	$2,650,000.00	$601,294.64	-$650,250.47	$791,932.12	-$190,637.48	$1,858,067.88	$791,932.12	$791,932.12	$0.00
1130	Sueldos base al personal permanente	$2,650,000.00	$0.00	$2,650,000.00	$601,294.64	-$650,250.47	$791,932.12	-$190,637.48	$1,858,067.88	$791,932.12	$791,932.12	$0.00
1131	Sueldos base al personal permanente	$2,650,000.00	$0.00	$2,650,000.00	$601,294.64	-$650,250.47	$791,932.12	-$190,637.48	$1,858,067.88	$791,932.12	$791,932.12	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	Remuneraciones al personal de carácter transitorio	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$595,013.00	$0.00	$595,013.00	$415,080.34	-$668,882.90	$423,884.59	-$8,804.25	$171,128.41	$423,884.59	$423,884.59	$0.00
1310	Primas por años de servicio efectivos prestados	$40,501.00	$0.00	$40,501.00	$4,860.00	-$10,974.00	$4,860.00	$0.00	$35,641.00	$4,860.00	$4,860.00	$0.00
1311	Primas por años de servicios efectivos prestados	$40,501.00	$0.00	$40,501.00	$4,860.00	-$10,974.00	$4,860.00	$0.00	$35,641.00	$4,860.00	$4,860.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$554,503.00	$0.00	$554,503.00	$393,879.60	-$437,317.89	$402,683.85	-$8,804.25	$151,819.15	$402,683.85	$402,683.85	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$202,000.00	$0.00	$202,000.00	$49,639.38	-$58,791.28	$58,443.63	-$8,804.25	$143,556.37	$58,443.63	$58,443.63	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$352,500.00	$0.00	$352,500.00	$344,240.22	-$378,526.61	$344,240.22	$0.00	$8,259.78	$344,240.22	$344,240.22	$0.00
1323	BONO ESPECIAL ANUAL.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$3.00	$0.00	$3.00	$1,031.63	-$5,053.82	$1,031.63	$0.00	-$1,028.63	$1,031.63	$1,031.63	$0.00
1331	Horas extraordinarias	$3.00	$0.00	$3.00	$1,031.63	-$5,053.82	$1,031.63	$0.00	-$1,028.63	$1,031.63	$1,031.63	$0.00
1340	Compensaciones	$3.00	$0.00	$3.00	$15,309.11	-$215,537.19	$15,309.11	$0.00	-$15,306.11	$15,309.11	$15,309.11	$0.00
1341	Compensaciones	$3.00	$0.00	$3.00	$15,309.11	-$215,537.19	$15,309.11	$0.00	-$15,306.11	$15,309.11	$15,309.11	$0.00
1370	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$15.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$45.00	$0.00	$45.00	$4,500.00	-$17,300.00	$4,500.00	$0.00	-$4,455.00	$4,500.00	$4,500.00	$0.00
1520	Indemnizaciones	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$21.00	$0.00	$21.00	$4,500.00	-$17,300.00	$4,500.00	$0.00	-$4,479.00	$4,500.00	$4,500.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$3.00	$0.00	$3.00	$4,500.00	-$17,300.00	$4,500.00	$0.00	-$4,497.00	$4,500.00	$4,500.00	$0.00
1544	UNIFORMES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$103,739.00	$0.00	$103,739.00	$64,802.31	-$92,631.58	$74,755.03	-$9,952.72	$28,983.97	$74,755.03	$74,755.03	$0.00
1710	Estímulos	$103,739.00	$0.00	$103,739.00	$64,802.31	-$92,631.58	$74,755.03	-$9,952.72	$28,983.97	$74,755.03	$74,755.03	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$103,727.00	$0.00	$103,727.00	$64,802.31	-$92,631.58	$74,755.03	-$9,952.72	$28,971.97	$74,755.03	$74,755.03	$0.00
2000	MATERIALES Y SUMINISTRO	$201.00	$0.00	$201.00	$107,931.11	-$114,628.11	$107,322.61	$608.50	-$107,121.61	$68,827.80	$69,505.79	$37,816.82
2100	Materiales de administración, emisión de docuemntos y art	$45.00	$0.00	$45.00	$52,241.10	-$59,094.10	$51,632.60	$608.50	-$51,587.60	$49,991.59	$50,669.58	$963.02
2110	Materiales, útiles y equipos menores de oficina	$6.00	$0.00	$6.00	$781.01	-$1,734.00	$781.01	$0.00	-$775.01	$0.00	$677.99	$103.02

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	$3.00	$0.00	$3.00	$781.01	-$1,737.00	$781.01	$0.00	-$778.01	$0.00	$677.99	$103.02
2112	EQUIPOS Y MOBILIARIOS MENORES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$1,468.50	-$7,404.51	$860.00	$608.50	-$857.00	$0.00	$0.00	$860.00
2121	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$1,468.50	-$7,404.51	$860.00	$608.50	-$857.00	$0.00	$0.00	$860.00
2130	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$6.00	$0.00	$6.00	$49,991.59	-$49,985.59	$49,991.59	$0.00	-$49,985.59	$49,991.59	$49,991.59	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$3.00	$0.00	$3.00	$49,991.59	-$49,988.59	$49,991.59	$0.00	-$49,988.59	$49,991.59	$49,991.59	$0.00
2150	Material impreso e información digital	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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2451	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3.00	$0.00	$3.00	$55,690.01	-$55,687.01	$55,690.01	$0.00	-$55,687.01	$18,836.21	$18,836.21	$36,853.80
2610	Combustibles, lubricantes y aditivos	$3.00	$0.00	$3.00	$55,690.01	-$55,687.01	$55,690.01	$0.00	-$55,687.01	$18,836.21	$18,836.21	$36,853.80
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$3.00	$0.00	$3.00	$55,690.01	-$55,687.01	$55,690.01	$0.00	-$55,687.01	$18,836.21	$18,836.21	$36,853.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2721	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2740	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2741	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores de otros bienes muebl	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$177,351.00	$60,597.00	$237,948.00	$49,733.08	$82,951.89	$49,733.08	$0.00	$188,214.92	$49,733.08	$51,251.08	-$1,518.00
3100	SERVICIOS BÁSICOS	$15,029.00	$3,000.00	$18,029.00	$11,946.88	-$50,651.86	$11,946.88	$0.00	$6,082.12	$11,946.88	$13,464.88	-$1,518.00
3110	Energía eléctrica	$6.00	$0.00	$6.00	$8,873.88	-$46,916.46	$8,873.88	$0.00	-$8,867.88	$8,873.88	$8,873.88	$0.00
3111	Energía eléctrica	$3.00	$0.00	$3.00	$8,873.88	-$46,919.46	$8,873.88	$0.00	-$8,870.88	$8,873.88	$8,873.88	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3120	Gas	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3121	GAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3130	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3131	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$15,002.00	$3,000.00	$18,002.00	$3,073.00	-$1,940.00	$3,073.00	$0.00	$14,929.00	$3,073.00	$4,591.00	-$1,518.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$15,002.00	$3,000.00	$18,002.00	$3,073.00	-$1,940.00	$3,073.00	$0.00	$14,929.00	$3,073.00	$4,591.00	-$1,518.00
3150	Telefonia celular	$3.00	$0.00	$3.00	$0.00	-$1,055.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$3.00	$0.00	$3.00	$0.00	-$1,055.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$6.00	$0.00	$6.00	$0.00	-$752.40	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$3.00	$0.00	$3.00	$0.00	-$755.40	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$85,018.00	$0.00	$85,018.00	$0.00	$85,018.00	$0.00	$0.00	$85,018.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$40,008.00	$0.00	$40,008.00	$0.00	$40,008.00	$0.00	$0.00	$40,008.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$40,002.00	$0.00	$40,002.00	$0.00	$40,002.00	$0.00	$0.00	$40,002.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$45,004.00	$0.00	$45,004.00	$0.00	$45,004.00	$0.00	$0.00	$45,004.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$45,001.00	$0.00	$45,001.00	$0.00	$45,001.00	$0.00	$0.00	$45,001.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$15.00	$1,620.00	$1,635.00	$0.00	-$72.02	$0.00	$0.00	$1,635.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$3.00	$1,620.00	$1,623.00	$0.00	-$84.02	$0.00	$0.00	$1,623.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$3.00	$1,620.00	$1,623.00	$0.00	-$84.02	$0.00	$0.00	$1,623.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$4,529.00	$0.00	$4,529.00	$0.00	$4,529.00	$0.00	$0.00	$4,529.00	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$4,502.00	$0.00	$4,502.00	$0.00	$4,502.00	$0.00	$0.00	$4,502.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$4,502.00	$0.00	$4,502.00	$0.00	$4,502.00	$0.00	$0.00	$4,502.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3560	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FU	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$69,695.00	$55,977.00	$125,672.00	$30,786.20	$48,063.77	$30,786.20	$0.00	$94,885.80	$30,786.20	$30,786.20	$0.00
3710	Pasajes aéreos	$10,005.00	$38,977.00	$48,982.00	$18,977.00	$9,698.00	$18,977.00	$0.00	$30,005.00	$18,977.00	$18,977.00	$0.00
3711	Pasajes aéreos nacionales	$10,002.00	$18,977.00	$28,979.00	$18,977.00	$4,224.00	$18,977.00	$0.00	$10,002.00	$18,977.00	$18,977.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$3.00	$20,000.00	$20,003.00	$0.00	$5,474.00	$0.00	$0.00	$20,003.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$9.00	$0.00	$9.00	$0.00	-$681.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres estatales	$3.00	$0.00	$3.00	$0.00	-$687.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3740	Autotransporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$59,666.00	$17,000.00	$76,666.00	$11,809.20	$39,031.77	$11,809.20	$0.00	$64,856.80	$11,809.20	$11,809.20	$0.00
3751	PEAJES ESTATALES	$6,501.00	$5,000.00	$11,501.00	$4,485.00	$1,736.48	$4,485.00	$0.00	$7,016.00	$4,485.00	$4,485.00	$0.00
3752	PEAJES NACIONALES	$502.00	$0.00	$502.00	$0.00	$502.00	$0.00	$0.00	$502.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$21,001.00	$0.00	$21,001.00	$700.00	$18,701.00	$700.00	$0.00	$20,301.00	$700.00	$700.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3754	COMBUSTIBLES NACIONALES	$1,002.00	$0.00	$1,002.00	$0.00	$1,002.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$25,051.00	$10,000.00	$35,051.00	$6,624.20	$11,103.29	$6,624.20	$0.00	$28,426.80	$6,624.20	$6,624.20	$0.00
3756	ALIMENTOS (NACIONALES)	$1,002.00	$0.00	$1,002.00	$0.00	$280.00	$0.00	$0.00	$1,002.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$602.00	$0.00	$602.00	$0.00	$602.00	$0.00	$0.00	$602.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$4,002.00	$0.00	$4,002.00	$0.00	$4,002.00	$0.00	$0.00	$4,002.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$3.00	$2,000.00	$2,003.00	$0.00	$1,103.00	$0.00	$0.00	$2,003.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$3,017.00	$0.00	$3,017.00	$7,000.00	-$3,983.00	$7,000.00	$0.00	-$3,983.00	$7,000.00	$7,000.00	$0.00
3810	Gastos ceremonial	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$3.00	$0.00	$3.00	$7,000.00	-$6,997.00	$7,000.00	$0.00	-$6,997.00	$7,000.00	$7,000.00	$0.00
3821	Gastos de orden social y cultural	$3.00	$0.00	$3.00	$7,000.00	-$6,997.00	$7,000.00	$0.00	-$6,997.00	$7,000.00	$7,000.00	$0.00
3830	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3840	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3841	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$3,005.00	$0.00	$3,005.00	$0.00	$3,005.00	$0.00	$0.00	$3,005.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$3,002.00	$0.00	$3,002.00	$0.00	$3,002.00	$0.00	$0.00	$3,002.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$33.00	$0.00	$33.00	$0.00	$33.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3940	Sentencias y resoluciones judiciales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$78.00	$0.00	$78.00	$0.00	$78.00	$0.00	$0.00	$78.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$24.00	$0.00	$24.00	$0.00	$24.00	$0.00	$0.00	$24.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5690	Otros equipos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5810	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5811	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5910	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5911	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
	ADMINISTRACION DE PROYECTOS	**$3,526,454.00**	**$60,597.00**	**$3,587,051.00**	**$1,243,341.48**	-$1,460,663.17	**$1,452,127.43**	-$208,785.95	**$2,134,923.57**	**$1,413,632.62**	**$1,415,828.61**	**$36,298.82**
102001	**PLANTA TRATADORA DE AGUAS RESIDUALES**											
1000	SERVICIOS PERSONALES	$812,420.00	$46,500.00	$858,920.00	$14,469.56	-$29,554.39	$128,720.01	-$114,250.45	$730,199.99	$128,720.01	$128,720.01	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$650,000.00	$25,000.00	$675,000.00	$0.00	$19,231.92	$114,250.45	-$114,250.45	$560,749.55	$114,250.45	$114,250.45	$0.00
1130	Sueldos base al personal permanente	$650,000.00	$25,000.00	$675,000.00	$0.00	$19,231.92	$114,250.45	-$114,250.45	$560,749.55	$114,250.45	$114,250.45	$0.00
1131	Sueldos base al personal permanente	$650,000.00	$25,000.00	$675,000.00	$0.00	$19,231.92	$114,250.45	-$114,250.45	$560,749.55	$114,250.45	$114,250.45	$0.00
1200	Remuneraciones al personal de carácter transitorio	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$149,504.00	$21,500.00	$171,004.00	$14,469.56	-$47,086.31	$14,469.56	$0.00	$156,534.44	$14,469.56	$14,469.56	$0.00
1310	Primas por años de servicio efectivos prestados	$6,500.00	$15,000.00	$21,500.00	$1,600.00	$3,146.92	$1,600.00	$0.00	$19,900.00	$1,600.00	$1,600.00	$0.00
1311	Primas por años de servicios efectivos prestados	$6,500.00	$15,000.00	$21,500.00	$1,600.00	$3,146.92	$1,600.00	$0.00	$19,900.00	$1,600.00	$1,600.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$143,001.00	$6,500.00	$149,501.00	$0.00	$5,439.88	$0.00	$0.00	$149,501.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$33,000.00	$1,500.00	$34,500.00	$0.00	$1,323.31	$0.00	$0.00	$34,500.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$110,000.00	$5,000.00	$115,000.00	$0.00	$4,116.57	$0.00	$0.00	$115,000.00	$0.00	$0.00	$0.00
1323	BONO ESPECIAL ANUAL.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$1.00	$0.00	$1.00	$3,369.64	-$15,552.20	$3,369.64	$0.00	-$3,368.64	$3,369.64	$3,369.64	$0.00
1331	Horas extraordinarias	$1.00	$0.00	$1.00	$3,369.64	-$15,552.20	$3,369.64	$0.00	-$3,368.64	$3,369.64	$3,369.64	$0.00
1340	Compensaciones	$1.00	$0.00	$1.00	$9,499.92	-$40,120.91	$9,499.92	$0.00	-$9,498.92	$9,499.92	$9,499.92	$0.00
1341	Compensaciones	$1.00	$0.00	$1.00	$9,499.92	-$40,120.91	$9,499.92	$0.00	-$9,498.92	$9,499.92	$9,499.92	$0.00
1370	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1410	Aportaciones de seguridad social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$15.00	$0.00	$15.00	$0.00	-$1,700.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$7.00	$0.00	$7.00	$0.00	$0.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1544	UNIFORMES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$4.00	$0.00	$4.00	$0.00	-$1,700.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$1.00	$0.00	$1.00	$0.00	-$1,700.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$12,892.00	$0.00	$12,892.00	$0.00	$0.00	$0.00	$0.00	$12,892.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1710	Estímulos	$12,892.00	$0.00	$12,892.00	$0.00	$0.00	$0.00	$0.00	$12,892.00	$0.00	$0.00	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$12,888.00	$0.00	$12,888.00	$0.00	$0.00	$0.00	$0.00	$12,888.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$21,064.00	$0.00	$21,064.00	$3,362.00	$5,920.32	$3,362.00	$0.00	$17,702.00	$464.00	$836.05	$2,525.95
2100	Materiales de administración, emisión de docuemntos y art	$15.00	$0.00	$15.00	$176.00	-$3,248.76	$176.00	$0.00	-$161.00	$0.00	$372.05	-$196.05
2110	Materiales, útiles y equipos menores de oficina	$2.00	$0.00	$2.00	$176.00	-$2,384.36	$176.00	$0.00	-$174.00	$0.00	$372.05	-$196.05
2111	Materiales, útiles y equipos menores de oficina	$1.00	$0.00	$1.00	$176.00	-$1,316.96	$176.00	$0.00	-$175.00	$0.00	$372.05	-$196.05
2112	EQUIPOS Y MOBILIARIOS MENORES	$1.00	$0.00	$1.00	$0.00	-$1,067.40	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$857.40	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$857.40	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$1.00	$0.00	$1.00	$0.00	-$18.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$1.00	$0.00	$1.00	$0.00	-$18.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$9.00	$0.00	$9.00	$464.00	-$4,123.91	$464.00	$0.00	-$455.00	$464.00	$464.00	$0.00

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2410	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	-$518.89	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	-$518.89	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$1.00	$0.00	$1.00	$464.00	-$463.00	$464.00	$0.00	-$463.00	$464.00	$464.00	$0.00
2441	Madera y productos de madera	$1.00	$0.00	$1.00	$464.00	-$463.00	$464.00	$0.00	-$463.00	$464.00	$464.00	$0.00
2450	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$0.00	-$2,332.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$0.00	-$2,332.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	-$665.02	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	-$665.02	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	-$29.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	-$29.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	-$119.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	-$119.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$10,006.00	$0.00	$10,006.00	$0.00	$9,673.99	$0.00	$0.00	$10,006.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	-$319.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	-$319.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	-$11.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	-$11.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2590	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1.00	$0.00	$1.00	$2,722.00	-$2,721.00	$2,722.00	$0.00	-$2,721.00	$0.00	$0.00	$2,722.00
2610	Combustibles, lubricantes y aditivos	$1.00	$0.00	$1.00	$2,722.00	-$2,721.00	$2,722.00	$0.00	-$2,721.00	$0.00	$0.00	$2,722.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$1.00	$0.00	$1.00	$2,722.00	-$2,721.00	$2,722.00	$0.00	-$2,721.00	$0.00	$0.00	$2,722.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2740	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2741	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$11,007.00	$0.00	$11,007.00	$0.00	$6,314.00	$0.00	$0.00	$11,007.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$10,000.00	$0.00	$10,000.00	$0.00	$5,354.98	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$10,000.00	$0.00	$10,000.00	$0.00	$5,354.98	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00

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2941	Refacciones y accesorios menores de equipo de cómputc	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	-$46.98	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	-$46.98	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$74,063.00	$18,500.00	$92,563.00	$81,686.53	-$461,214.80	$81,686.53	$0.00	$10,876.47	$81,686.53	$82,987.04	-$1,300.51
3100	SERVICIOS BÁSICOS	$55,009.00	$0.00	$55,009.00	$74,994.58	-$468,944.71	$74,994.58	$0.00	-$19,985.58	$74,994.58	$74,994.58	$0.00
3110	Energía eléctrica	$55,001.00	$0.00	$55,001.00	$74,994.58	-$468,952.71	$74,994.58	$0.00	-$19,993.58	$74,994.58	$74,994.58	$0.00
3111	Energía eléctrica	$55,000.00	$0.00	$55,000.00	$74,994.58	-$468,953.71	$74,994.58	$0.00	-$19,994.58	$74,994.58	$74,994.58	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3120	Gas	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3121	GAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3130	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3131	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$1,004.00	$0.00	$1,004.00	$0.00	$1,004.00	$0.00	$0.00	$1,004.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$2,008.00	$0.00	$2,008.00	$1,720.95	-$1,725.44	$1,720.95	$0.00	$287.05	$1,720.95	$3,021.46	-$1,300.51
3510	Conservación y mantenimiento menor de inmuebles	$2.00	$0.00	$2.00	$0.00	-$1,298.51	$0.00	$0.00	$2.00	$0.00	$1,300.51	-$1,300.51
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$1.00	$0.00	$1.00	$0.00	-$1,299.51	$0.00	$0.00	$1.00	$0.00	$1,300.51	-$1,300.51

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1.00	$0.00	$1.00	$1,720.95	-$2,431.93	$1,720.95	$0.00	-$1,719.95	$1,720.95	$1,720.95	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$1.00	$0.00	$1.00	$1,720.95	-$2,431.93	$1,720.95	$0.00	-$1,719.95	$1,720.95	$1,720.95	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$16,014.00	$18,500.00	$34,514.00	$4,971.00	$8,423.35	$4,971.00	$0.00	$29,543.00	$4,971.00	$4,971.00	$0.00
3710	Pasajes aéreos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres estatales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3740	Autotransporte	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$16,004.00	$18,500.00	$34,504.00	$4,971.00	$8,413.35	$4,971.00	$0.00	$29,533.00	$4,971.00	$4,971.00	$0.00
3751	PEAJES ESTATALES	$500.00	$7,000.00	$7,500.00	$616.00	$2,094.47	$616.00	$0.00	$6,884.00	$616.00	$616.00	$0.00
3752	PEAJES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$1,500.00	$0.00	$1,500.00	$0.00	$499.90	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
3754	COMBUSTIBLES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$6,000.00	$10,000.00	$16,000.00	$4,355.00	-$225.02	$4,355.00	$0.00	$11,645.00	$4,355.00	$4,355.00	$0.00
3756	ALIMENTOS (NACIONALES)	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$5,000.00	$0.00	$5,000.00	$0.00	$2,140.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$1.00	$1,500.00	$1,501.00	$0.00	$901.00	$0.00	$0.00	$1,501.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3830	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3840	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3841	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$3,025.00	$0.00	$3,025.00	$0.00	$3,025.00	$0.00	$0.00	$3,025.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5210	Equipos y aparatos audiovisuales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$3,006.00	$0.00	$3,006.00	$0.00	$3,006.00	$0.00	$0.00	$3,006.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$3,001.00	$0.00	$3,001.00	$0.00	$3,001.00	$0.00	$0.00	$3,001.00	$0.00	$0.00	$0.00

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5671	HERRAMIENTAS	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5690	Otros equipos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5810	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5811	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5910	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5911	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	PLANTA TRATADORA DE AGUAS RE	**$910,572.00**	**$65,000.00**	**$975,572.00**	**$99,518.09**	-$481,823.87	**$213,768.54**	-$114,250.45	**$761,803.46**	**$210,870.54**	**$212,543.10**	**$1,225.44**
	102002 ECOLOGIA											
1000	SERVICIOS PERSONALES	$147,823.00	$0.00	$147,823.00	$38,900.00	-$45,616.50	$38,900.00	$0.00	$108,923.00	$38,900.00	$38,900.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$120,000.00	$0.00	$120,000.00	$38,500.00	-$39,761.00	$38,500.00	$0.00	$81,500.00	$38,500.00	$38,500.00	$0.00
1130	Sueldos base al personal permanente	$120,000.00	$0.00	$120,000.00	$38,500.00	-$39,761.00	$38,500.00	$0.00	$81,500.00	$38,500.00	$38,500.00	$0.00
1131	Sueldos base al personal permanente	$120,000.00	$0.00	$120,000.00	$38,500.00	-$39,761.00	$38,500.00	$0.00	$81,500.00	$38,500.00	$38,500.00	$0.00
1200	Remuneraciones al personal de carácter transitorio	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$27,794.00	$0.00	$27,794.00	$400.00	-$5,855.50	$400.00	$0.00	$27,394.00	$400.00	$400.00	$0.00
1310	Primas por años de servicio efectivos prestados	$929.00	$0.00	$929.00	$400.00	-$805.50	$400.00	$0.00	$529.00	$400.00	$400.00	$0.00
1311	Primas por años de servicios efectivos prestados	$929.00	$0.00	$929.00	$400.00	-$805.50	$400.00	$0.00	$529.00	$400.00	$400.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$26,862.00	$0.00	$26,862.00	$0.00	$0.00	$0.00	$0.00	$26,862.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$20,861.00	$0.00	$20,861.00	$0.00	$0.00	$0.00	$0.00	$20,861.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1323	BONO ESPECIAL ANUAL.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1331	Horas extraordinarias	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1340	Compensaciones	$1.00	$0.00	$1.00	$0.00	-$5,050.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1341	Compensaciones	$1.00	$0.00	$1.00	$0.00	-$5,050.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1370	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$15.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$7.00	$0.00	$7.00	$0.00	$0.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1544	UNIFORMES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Apoyos a la capacitación de los servicios públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1710	Estímulos	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$10,064.00	$0.00	$10,064.00	$4,387.60	$5,101.21	$4,387.60	$0.00	$5,676.40	$2,000.00	$2,285.19	$2,102.41
2100	Materiales de administración, emisión de docuemntos y art	$15.00	$0.00	$15.00	$2,967.50	-$3,527.69	$2,967.50	$0.00	-$2,952.50	$2,000.00	$2,285.19	$682.31
2110	Materiales, útiles y equipos menores de oficina	$2.00	$0.00	$2.00	$2,967.50	-$3,250.69	$2,967.50	$0.00	-$2,965.50	$2,000.00	$2,285.19	$682.31
2111	Materiales, útiles y equipos menores de oficina	$1.00	$0.00	$1.00	$2,967.50	-$3,251.69	$2,967.50	$0.00	-$2,966.50	$2,000.00	$2,285.19	$682.31
2112	EQUIPOS Y MOBILIARIOS MENORES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$289.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$289.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2161	Material de limpieza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$10,006.00	$0.00	$10,006.00	$0.00	$10,006.00	$0.00	$0.00	$10,006.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2531	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1.00	$0.00	$1.00	$1,420.10	-$1,419.10	$1,420.10	$0.00	-$1,419.10	$0.00	$0.00	$1,420.10
2610	Combustibles, lubricantes y aditivos	$1.00	$0.00	$1.00	$1,420.10	-$1,419.10	$1,420.10	$0.00	-$1,419.10	$0.00	$0.00	$1,420.10
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$1.00	$0.00	$1.00	$1,420.10	-$1,419.10	$1,420.10	$0.00	-$1,419.10	$0.00	$0.00	$1,420.10
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2740	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2741	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00

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2910	Herramientas menores	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$19,065.00	$0.00	$19,065.00	$615.00	$16,586.92	$615.00	$0.00	$18,450.00	$615.00	$615.00	$0.00
3100	SERVICIOS BÁSICOS	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3110	Energía eléctrica	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3111	Energía eléctrica	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3120	Gas	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3121	GAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3130	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3131	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3180	Servicios postales y telegráficos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$1,008.00	$0.00	$1,008.00	$0.00	$1,008.00	$0.00	$0.00	$1,008.00	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FU	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje so	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$18,015.00	$0.00	$18,015.00	$615.00	$15,536.92	$615.00	$0.00	$17,400.00	$615.00	$615.00	$0.00
3710	Pasajes aéreos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres estatales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3722	PASAJES TERRESTRES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$18,006.00	$0.00	$18,006.00	$615.00	$15,527.92	$615.00	$0.00	$17,391.00	$615.00	$615.00	$0.00
3751	PEAJES ESTATALES	$1,000.00	$0.00	$1,000.00	$121.00	$643.00	$121.00	$0.00	$879.00	$121.00	$121.00	$0.00
3752	PEAJES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$14,000.00	$0.00	$14,000.00	$0.00	$13,900.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
3754	COMBUSTIBLES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$3,000.00	$0.00	$3,000.00	$494.00	$978.92	$494.00	$0.00	$2,506.00	$494.00	$494.00	$0.00
3756	ALIMENTOS (NACIONALES)	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3830	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3840	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3841	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3910	Servicios funerales y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$26.00	$0.00	$26.00	$0.00	$26.00	$0.00	$0.00	$26.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5690	Otros equipos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5810	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5811	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5910	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5911	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	ECOLOGIA	**$176,978.00**	**$0.00**	**$176,978.00**	**$43,902.60**	-$23,902.37	**$43,902.60**	**$0.00**	**$133,075.40**	**$41,515.00**	**$41,800.19**	**$2,102.41**

102003 ADMINISTRACION DE LOS SERVICIOS TURISTICOS

1000	SERVICIOS PERSONALES	$1,215,774.00	$0.00	$1,215,774.00	$355,127.71	-$431,554.22	$511,989.78	-$156,862.07	$703,784.22	$511,989.78	$524,749.28	-$12,759.50
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$980,600.00	$0.00	$980,600.00	$175,346.80	-$223,594.30	$311,113.60	-$135,766.80	$669,486.40	$311,113.60	$323,778.10	-$12,664.50
1130	Sueldos base al personal permanente	$980,600.00	$0.00	$980,600.00	$175,346.80	-$223,594.30	$311,113.60	-$135,766.80	$669,486.40	$311,113.60	$323,778.10	-$12,664.50
1131	Sueldos base al personal permanente	$980,600.00	$0.00	$980,600.00	$175,346.80	-$223,594.30	$311,113.60	-$135,766.80	$669,486.40	$311,113.60	$323,778.10	-$12,664.50
1200	Remuneraciones al personal de carácter transitorio	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$206,266.00	$0.00	$206,266.00	$149,922.72	-$168,100.59	$165,520.52	-$15,597.80	$40,745.48	$165,520.52	$165,615.52	-$95.00
1310	Primas por años de servicio efectivos prestados	$8,000.00	$0.00	$8,000.00	$5,025.00	-$12,014.50	$5,025.00	$0.00	$2,975.00	$5,025.00	$5,120.00	-$95.00
1311	Primas por años de servicios efectivos prestados	$8,000.00	$0.00	$8,000.00	$5,025.00	-$12,014.50	$5,025.00	$0.00	$2,975.00	$5,025.00	$5,120.00	-$95.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$198,257.00	$0.00	$198,257.00	$141,148.52	-$146,186.89	$156,746.32	-$15,597.80	$41,510.68	$156,746.32	$156,746.32	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de a	$45,400.00	$0.00	$45,400.00	$25,150.15	-$30,188.52	$25,150.15	$0.00	$20,249.85	$25,150.15	$25,150.15	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$152,854.00	$0.00	$152,854.00	$115,998.37	-$115,998.37	$131,596.17	-$15,597.80	$21,257.83	$131,596.17	$131,596.17	$0.00
1323	BONO ESPECIAL ANUAL.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$3.00	$0.00	$3.00	$1,002.47	-$1,002.47	$1,002.47	$0.00	-$999.47	$1,002.47	$1,002.47	$0.00
1331	Horas extraordinarias	$3.00	$0.00	$3.00	$1,002.47	-$1,002.47	$1,002.47	$0.00	-$999.47	$1,002.47	$1,002.47	$0.00
1340	Compensaciones	$3.00	$0.00	$3.00	$2,746.73	-$8,896.73	$2,746.73	$0.00	-$2,743.73	$2,746.73	$2,746.73	$0.00
1341	Compensaciones	$3.00	$0.00	$3.00	$2,746.73	-$8,896.73	$2,746.73	$0.00	-$2,743.73	$2,746.73	$2,746.73	$0.00
1370	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$15.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$45.00	$0.00	$45.00	$3,300.00	-$7,900.00	$3,300.00	$0.00	-$3,255.00	$3,300.00	$3,300.00	$0.00
1520	Indemnizaciones	$6.00	$0.00	$6.00	$0.00	$0.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$21.00	$0.00	$21.00	$3,300.00	-$7,900.00	$3,300.00	$0.00	-$3,279.00	$3,300.00	$3,300.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$3.00	$0.00	$3.00	$3,300.00	-$7,900.00	$3,300.00	$0.00	-$3,297.00	$3,300.00	$3,300.00	$0.00
1544	UNIFORMES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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1546	UTILES ESCOLARES	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$12.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$28,836.00	$0.00	$28,836.00	$26,558.19	-$31,959.33	$32,055.66	-$5,497.47	-$3,219.66	$32,055.66	$32,055.66	$0.00
1710	Estímulos	$28,836.00	$0.00	$28,836.00	$26,558.19	-$31,959.33	$32,055.66	-$5,497.47	-$3,219.66	$32,055.66	$32,055.66	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$3.00	$0.00	$3.00	$0.00	$0.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$28,824.00	$0.00	$28,824.00	$26,558.19	-$31,959.33	$32,055.66	-$5,497.47	-$3,231.66	$32,055.66	$32,055.66	$0.00
2000	MATERIALES Y SUMINISTRO	$1,200.00	$0.00	$1,200.00	$7,363.08	-$11,922.32	$2,382.00	$4,981.08	-$1,182.00	$0.00	$0.00	$2,382.00
2100	Materiales de administración, emisión de docuemntos y art	$45.00	$0.00	$45.00	$6,999.00	-$10,171.24	$2,382.00	$4,617.00	-$2,337.00	$0.00	$0.00	$2,382.00
2110	Materiales, útiles y equipos menores de oficina	$6.00	$0.00	$6.00	$5,041.00	-$6,298.24	$2,382.00	$2,659.00	-$2,376.00	$0.00	$0.00	$2,382.00
2111	Materiales, útiles y equipos menores de oficina	$3.00	$0.00	$3.00	$5,041.00	-$6,301.24	$2,382.00	$2,659.00	-$2,379.00	$0.00	$0.00	$2,382.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$1,958.00	-$3,909.00	$0.00	$1,958.00	$3.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$3.00	$0.00	$3.00	$1,958.00	-$3,909.00	$0.00	$1,958.00	$3.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2153	INFORMACION DIGITAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2360	Productos metálicos y a base de minerales no metálicos a	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$27.00	$0.00	$27.00	$0.00	$27.00	$0.00	$0.00	$27.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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2520	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$15.00	$0.00	$15.00	$0.00	-$2,043.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$3.00	$0.00	$3.00	$0.00	-$1,247.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$3.00	$0.00	$3.00	$0.00	-$1,247.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$0.00	-$805.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$3.00	$0.00	$3.00	$0.00	-$805.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2740	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2741	Productos textiles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2830	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$1,026.00	$0.00	$1,026.00	$364.08	$177.92	$0.00	$364.08	$1,026.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$1,002.00	$0.00	$1,002.00	$364.08	$153.92	$0.00	$364.08	$1,002.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$1,002.00	$0.00	$1,002.00	$364.08	$153.92	$0.00	$364.08	$1,002.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$87,198.00	$0.00	$87,198.00	$33,397.73	-$50,467.38	$33,920.72	-$522.99	$53,277.28	$33,920.72	$33,920.72	$0.00
3100	SERVICIOS BÁSICOS	$55,029.00	$0.00	$55,029.00	$16,434.73	-$28,756.50	$16,434.73	$0.00	$38,594.27	$16,434.73	$16,434.73	$0.00
3110	Energía eléctrica	$55,005.00	$0.00	$55,005.00	$15,635.73	-$27,182.50	$15,635.73	$0.00	$39,369.27	$15,635.73	$15,635.73	$0.00
3111	Energía eléctrica	$55,002.00	$0.00	$55,002.00	$15,635.73	-$27,185.50	$15,635.73	$0.00	$39,366.27	$15,635.73	$15,635.73	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3120	Gas	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3121	GAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3130	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3131	Agua	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$3.00	$0.00	$3.00	$799.00	-$1,595.00	$799.00	$0.00	-$796.00	$799.00	$799.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$3.00	$0.00	$3.00	$799.00	-$1,595.00	$799.00	$0.00	-$796.00	$799.00	$799.00	$0.00
3150	Telefonia celular	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$30.00	$0.00	$30.00	$0.00	-$1,649.99	$1,679.99	-$1,679.99	-$1,649.99	$1,679.99	$1,679.99	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$3.00	$0.00	$3.00	$0.00	-$1,676.99	$1,679.99	-$1,679.99	-$1,676.99	$1,679.99	$1,679.99	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$3.00	$0.00	$3.00	$0.00	-$1,676.99	$1,679.99	-$1,679.99	-$1,676.99	$1,679.99	$1,679.99	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3661	Servicio de creación y difusión de contenido exclusivamer	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$22,038.00	$0.00	$22,038.00	$8,742.26	-$11,359.15	$8,742.26	$0.00	$13,295.74	$8,742.26	$8,742.26	$0.00
3710	Pasajes aéreos	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$9.00	$0.00	$9.00	$1,690.00	-$3,016.00	$1,690.00	$0.00	-$1,681.00	$1,690.00	$1,690.00	$0.00
3721	Pasajes terrestres estatales	$3.00	$0.00	$3.00	$1,690.00	-$3,022.00	$1,690.00	$0.00	-$1,687.00	$1,690.00	$1,690.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3740	Autotransporte	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$22,008.00	$0.00	$22,008.00	$7,052.26	-$8,364.15	$7,052.26	$0.00	$14,955.74	$7,052.26	$7,052.26	$0.00
3751	PEAJES ESTATALES	$1,900.00	$0.00	$1,900.00	$291.00	-$1,759.00	$291.00	$0.00	$1,609.00	$291.00	$291.00	$0.00
3752	PEAJES NACIONALES	$501.00	$0.00	$501.00	$0.00	$501.00	$0.00	$0.00	$501.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$3,000.00	$0.00	$3,000.00	$349.62	$220.38	$349.62	$0.00	$2,650.38	$349.62	$349.62	$0.00
3754	COMBUSTIBLES NACIONALES	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$13,500.00	$0.00	$13,500.00	$2,940.64	$1,053.46	$2,940.64	$0.00	$10,559.36	$2,940.64	$2,940.64	$0.00
3756	ALIMENTOS (NACIONALES)	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$2.00	$0.00	$2.00	$0.00	-$1,030.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$1,100.00	$0.00	$1,100.00	$3,344.00	-$9,227.99	$3,344.00	$0.00	-$2,244.00	$3,344.00	$3,344.00	$0.00
3759	TRASLADOS	$3.00	$0.00	$3.00	$127.00	-$124.00	$127.00	$0.00	-$124.00	$127.00	$127.00	$0.00
3760	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$10,017.00	$0.00	$10,017.00	$8,220.74	-$8,785.74	$7,063.74	$1,157.00	$2,953.26	$7,063.74	$7,063.74	$0.00
3810	Gastos ceremonial	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$10,002.00	$0.00	$10,002.00	$7,063.74	-$6,031.74	$7,063.74	$0.00	$2,938.26	$7,063.74	$7,063.74	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	$10,002.00	$0.00	$10,002.00	$7,063.74	-$6,031.74	$7,063.74	$0.00	$2,938.26	$7,063.74	$7,063.74	$0.00
3830	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3840	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3841	Exposiciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$6.00	$0.00	$6.00	$1,157.00	-$2,763.00	$0.00	$1,157.00	$6.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$3.00	$0.00	$3.00	$1,157.00	-$2,766.00	$0.00	$1,157.00	$3.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$33.00	$0.00	$33.00	$0.00	$33.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$2,077.00	$0.00	$2,077.00	$12,689.99	-$10,612.99	$12,689.99	$0.00	-$10,612.99	$0.00	$0.00	$12,689.99
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$24.00	$0.00	$24.00	$12,689.99	-$12,665.99	$12,689.99	$0.00	-$12,665.99	$0.00	$0.00	$12,689.99
5110	Muebles de oficina y estantería	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121	Muebles, excepto de oficina y estantería	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$3.00	$0.00	$3.00	$12,689.99	-$12,686.99	$12,689.99	$0.00	-$12,686.99	$0.00	$0.00	$12,689.99
5151	BIENES INFORMÁTICOS.	$3.00	$0.00	$3.00	$12,689.99	-$12,686.99	$12,689.99	$0.00	-$12,686.99	$0.00	$0.00	$12,689.99
5190	Otro mobiliario y equipo de administración	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$2,011.00	$0.00	$2,011.00	$0.00	$2,011.00	$0.00	$0.00	$2,011.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$2,002.00	$0.00	$2,002.00	$0.00	$2,002.00	$0.00	$0.00	$2,002.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$2,002.00	$0.00	$2,002.00	$0.00	$2,002.00	$0.00	$0.00	$2,002.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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5511	Equipo de defensa y seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$21.00	$0.00	$21.00	$0.00	$21.00	$0.00	$0.00	$21.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5690	Otros equipos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5810	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5811	Terrenos	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5910	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
5911	Software	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
	ADMINISTRACION DE LOS SERVICIOS	**$1,306,249.00**	**$0.00**	**$1,306,249.00**	**$408,578.51**	-$504,556.91	**$560,982.49**	-$152,403.98	**$745,266.51**	**$545,910.50**	**$558,670.00**	**$2,312.49**
	102004 SEGURIDAD PUBLICA											
1000	SERVICIOS PERSONALES	$5,879,795.00	$0.00	$5,879,795.00	$617,118.65	-$1,371,403.62	$1,130,304.07	-$513,185.42	$4,749,490.93	$1,097,564.07	$1,117,656.19	$12,647.88
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$4,871,000.00	$0.00	$4,871,000.00	$100,501.05	-$135,479.94	$613,076.22	-$512,575.17	$4,257,923.78	$613,076.22	$615,778.32	-$2,702.10
1130	Sueldos base al personal permanente	$4,871,000.00	$0.00	$4,871,000.00	$100,501.05	-$135,479.94	$613,076.22	-$512,575.17	$4,257,923.78	$613,076.22	$615,778.32	-$2,702.10
1131	Sueldos base al personal permanente	$4,871,000.00	$0.00	$4,871,000.00	$100,501.05	-$135,479.94	$613,076.22	-$512,575.17	$4,257,923.78	$613,076.22	$615,778.32	-$2,702.10
1200	Remuneraciones al personal de carácter transitorio	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1220	Sueldos base al personal eventual	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$964,904.00	$0.00	$964,904.00	$484,765.91	-$1,138,836.66	$484,765.91	$0.00	$480,138.09	$452,025.91	$464,296.60	$20,469.31
1310	Primas por años de servicio efectivos prestados	$14,900.00	$0.00	$14,900.00	$7,460.00	-$89,409.39	$7,460.00	$0.00	$7,440.00	$7,460.00	$7,905.88	-$445.88
1311	Primas por años de servicios efectivos prestados	$14,900.00	$0.00	$14,900.00	$7,460.00	-$89,409.39	$7,460.00	$0.00	$7,440.00	$7,460.00	$7,905.88	-$445.88
1320	Primas de vacaciones, dominical y gratificación de fin de a	$950,001.00	$0.00	$950,001.00	$304,285.91	-$350,502.26	$304,285.91	$0.00	$645,715.09	$304,285.91	$311,110.72	-$6,824.81
1321	Primas de vacaciones, dominical y gratificación de fin de a	$220,000.00	$0.00	$220,000.00	$43,632.01	-$45,609.52	$43,632.01	$0.00	$176,367.99	$43,632.01	$43,632.01	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$730,000.00	$0.00	$730,000.00	$260,653.90	-$304,892.74	$260,653.90	$0.00	$469,346.10	$260,653.90	$267,478.71	-$6,824.81
1323	BONO ESPECIAL ANUAL.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$1.00	$0.00	$1.00	$0.00	-$800.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1331	Horas extraordinarias	$1.00	$0.00	$1.00	$0.00	-$800.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1340	Compensaciones	$1.00	$0.00	$1.00	$173,020.00	-$698,125.00	$173,020.00	$0.00	-$173,019.00	$140,280.00	$145,280.00	$27,740.00
1341	Compensaciones	$1.00	$0.00	$1.00	$173,020.00	-$698,125.00	$173,020.00	$0.00	-$173,019.00	$140,280.00	$145,280.00	$27,740.00
1370	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$15.00	$0.00	$15.00	$0.00	-$65,235.33	$0.00	$0.00	$15.00	$0.00	$5,119.33	-$5,119.33
1520	Indemnizaciones	$2.00	$0.00	$2.00	$0.00	-$25,116.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1522	INDEMINIZACIONES POR DESPIDOS	$1.00	$0.00	$1.00	$0.00	-$25,116.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$1.00	$0.00	$1.00	$0.00	-$5,119.33	$0.00	$0.00	$1.00	$0.00	$5,119.33	-$5,119.33
1532	ANTIGÜEDAD.	$1.00	$0.00	$1.00	$0.00	-$5,119.33	$0.00	$0.00	$1.00	$0.00	$5,119.33	-$5,119.33
1540	Prestaciones contractuales	$7.00	$0.00	$7.00	$0.00	$0.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1544	UNIFORMES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$4.00	$0.00	$4.00	$0.00	-$35,000.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$1.00	$0.00	$1.00	$0.00	-$35,000.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$43,867.00	$0.00	$43,867.00	$31,851.69	-$31,851.69	$32,461.94	-$610.25	$11,405.06	$32,461.94	$32,461.94	$0.00
1710	Estímulos	$43,867.00	$0.00	$43,867.00	$31,851.69	-$31,851.69	$32,461.94	-$610.25	$11,405.06	$32,461.94	$32,461.94	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$43,863.00	$0.00	$43,863.00	$31,851.69	-$31,851.69	$32,461.94	-$610.25	$11,401.06	$32,461.94	$32,461.94	$0.00
2000	MATERIALES Y SUMINISTRO	$30,066.00	$0.00	$30,066.00	$261,421.88	-$268,396.91	$248,136.88	$13,285.00	-$218,070.88	$71,562.49	$79,640.10	$168,496.78
2100	Materiales de administración, emisión de docuemntos y art	$15.00	$0.00	$15.00	$23,015.30	-$26,619.72	$9,730.30	$13,285.00	-$9,715.30	$580.00	$1,524.00	$8,206.30
2110	Materiales, útiles y equipos menores de oficina	$2.00	$0.00	$2.00	$9,057.50	-$12,674.92	$9,057.50	$0.00	-$9,055.50	$580.00	$1,524.00	$7,533.50
2111	Materiales, útiles y equipos menores de oficina	$1.00	$0.00	$1.00	$5,457.51	-$9,075.93	$5,457.51	$0.00	-$5,456.51	$580.00	$1,524.00	$3,933.51
2112	EQUIPOS Y MOBILIARIOS MENORES	$1.00	$0.00	$1.00	$3,599.99	-$3,598.99	$3,599.99	$0.00	-$3,598.99	$0.00	$0.00	$3,599.99
2120	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$8,175.00	-$8,174.00	$0.00	$8,175.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2121	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$8,175.00	-$8,174.00	$0.00	$8,175.00	$1.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$2.00	$0.00	$2.00	$4,100.00	-$4,098.00	$0.00	$4,100.00	$2.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$1.00	$0.00	$1.00	$4,100.00	-$4,099.00	$0.00	$4,100.00	$1.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$3.00	$0.00	$3.00	$672.80	-$669.80	$672.80	$0.00	-$669.80	$0.00	$0.00	$672.80
2151	Material impreso e información digital	$1.00	$0.00	$1.00	$672.80	-$671.80	$672.80	$0.00	-$671.80	$0.00	$0.00	$672.80
2152	MATERIAL E INFORMACION IMPRESA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$1.00	$0.00	$1.00	$1,010.00	-$1,009.00	$0.00	$1,010.00	$1.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$1.00	$0.00	$1.00	$1,010.00	-$1,009.00	$0.00	$1,010.00	$1.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$9.00	$0.00	$9.00	$4,012.00	-$4,003.00	$4,012.00	$0.00	-$4,003.00	$0.00	$0.00	$4,012.00
2410	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$4,012.00	-$4,011.00	$4,012.00	$0.00	-$4,011.00	$0.00	$0.00	$4,012.00
2461	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$4,012.00	-$4,011.00	$4,012.00	$0.00	-$4,011.00	$0.00	$0.00	$4,012.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1.00	$0.00	$1.00	$224,874.58	-$225,369.58	$224,874.58	$0.00	-$224,873.58	$61,462.49	$61,462.49	$163,412.09
2610	Combustibles, lubricantes y aditivos	$1.00	$0.00	$1.00	$224,874.58	-$225,369.58	$224,874.58	$0.00	-$224,873.58	$61,462.49	$61,462.49	$163,412.09
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$1.00	$0.00	$1.00	$224,874.58	-$225,369.58	$224,874.58	$0.00	-$224,873.58	$61,462.49	$61,462.49	$163,412.09
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2741	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$30,002.00	$0.00	$30,002.00	$9,520.00	-$5,310.00	$9,520.00	$0.00	$20,482.00	$9,520.00	$9,520.00	$0.00
2810	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$30,000.00	$0.00	$30,000.00	$9,520.00	-$5,312.00	$9,520.00	$0.00	$20,480.00	$9,520.00	$9,520.00	$0.00
2821	Materiales de seguridad pública	$30,000.00	$0.00	$30,000.00	$9,520.00	-$5,312.00	$9,520.00	$0.00	$20,480.00	$9,520.00	$9,520.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$9.00	$0.00	$9.00	$0.00	-$7,124.61	$0.00	$0.00	$9.00	$0.00	$7,133.61	-$7,133.61
2910	Herramientas menores	$1.00	$0.00	$1.00	$0.00	-$7,132.61	$0.00	$0.00	$1.00	$0.00	$7,133.61	-$7,133.61
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$1.00	$0.00	$1.00	$0.00	-$7,132.61	$0.00	$0.00	$1.00	$0.00	$7,133.61	-$7,133.61
2920	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$209,568.00	$0.00	$209,568.00	$49,099.22	$77,647.88	$48,809.22	$290.00	$160,758.78	$44,215.62	$44,215.62	$4,593.60

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	$120,009.00	$0.00	$120,009.00	$13,471.78	$24,216.32	$13,471.78	$0.00	$106,537.22	$13,471.78	$13,471.78	$0.00
3110	Energía eléctrica	$120,001.00	$0.00	$120,001.00	$13,471.78	$25,208.33	$13,471.78	$0.00	$106,529.22	$13,471.78	$13,471.78	$0.00
3111	Energía eléctrica	$120,000.00	$0.00	$120,000.00	$13,471.78	$25,207.33	$13,471.78	$0.00	$106,528.22	$13,471.78	$13,471.78	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3120	Gas	$1.00	$0.00	$1.00	$0.00	-$999.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3121	GAS	$1.00	$0.00	$1.00	$0.00	-$999.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3130	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3131	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$80,006.00	$0.00	$80,006.00	$0.00	$80,006.00	$0.00	$0.00	$80,006.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$80,001.00	$0.00	$80,001.00	$0.00	$80,001.00	$0.00	$0.00	$80,001.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$10.00	$0.00	$10.00	$4,593.60	-$5,083.60	$4,593.60	$0.00	-$4,583.60	$0.00	$0.00	$4,593.60
3510	Conservación y mantenimiento menor de inmuebles	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$1.00	$0.00	$1.00	$4,593.60	-$4,592.60	$4,593.60	$0.00	-$4,592.60	$0.00	$0.00	$4,593.60
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$1.00	$0.00	$1.00	$4,593.60	-$4,592.60	$4,593.60	$0.00	-$4,592.60	$0.00	$0.00	$4,593.60
3540	Instalación, reparación y mantenimiento de equipo e instr	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1.00	$0.00	$1.00	$0.00	-$499.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$1.00	$0.00	$1.00	$0.00	-$499.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y (	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$9,516.00	$0.00	$9,516.00	$23,043.84	-$13,527.84	$23,043.84	$0.00	-$13,527.84	$23,043.84	$23,043.84	$0.00
3710	Pasajes aéreos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$3.00	$0.00	$3.00	$784.00	-$781.00	$784.00	$0.00	-$781.00	$784.00	$784.00	$0.00
3721	Pasajes terrestres estatales	$1.00	$0.00	$1.00	$784.00	-$783.00	$784.00	$0.00	-$783.00	$784.00	$784.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3740	Autotransporte	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$9,506.00	$0.00	$9,506.00	$22,259.84	-$12,753.84	$22,259.84	$0.00	-$12,753.84	$22,259.84	$22,259.84	$0.00
3751	PEAJES ESTATALES	$5,000.00	$0.00	$5,000.00	$2,283.00	$2,717.00	$2,283.00	$0.00	$2,717.00	$2,283.00	$2,283.00	$0.00
3752	PEAJES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$1,500.00	$0.00	$1,500.00	$1,700.00	-$200.00	$1,700.00	$0.00	-$200.00	$1,700.00	$1,700.00	$0.00
3754	COMBUSTIBLES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$3,000.00	$0.00	$3,000.00	$18,105.84	-$15,105.84	$18,105.84	$0.00	-$15,105.84	$18,105.84	$18,105.84	$0.00
3756	ALIMENTOS (NACIONALES)	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3757	ESTACIONAMIENTOS	$1.00	$0.00	$1.00	$21.00	-$20.00	$21.00	$0.00	-$20.00	$21.00	$21.00	$0.00
3758	HOSPEDAJES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$1.00	$0.00	$1.00	$150.00	-$149.00	$150.00	$0.00	-$149.00	$150.00	$150.00	$0.00
3760	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$6.00	$0.00	$6.00	$7,990.00	-$7,984.00	$7,700.00	$290.00	-$7,694.00	$7,700.00	$7,700.00	$0.00
3810	Gastos ceremonial	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$7,700.00	-$7,699.00	$7,700.00	$0.00	-$7,699.00	$7,700.00	$7,700.00	$0.00
3821	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$7,700.00	-$7,699.00	$7,700.00	$0.00	-$7,699.00	$7,700.00	$7,700.00	$0.00
3830	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3840	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3841	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$2.00	$0.00	$2.00	$290.00	-$288.00	$0.00	$290.00	$2.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$1.00	$0.00	$1.00	$290.00	-$289.00	$0.00	$290.00	$1.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$26.00	$0.00	$26.00	$0.00	$26.00	$0.00	$0.00	$26.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5320	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5690	Otros equipos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5810	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5811	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5910	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5911	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	SEGURIDAD PUBLICA	**$6,119,455.00**	**$0.00**	**$6,119,455.00**	**$927,639.75**	-$1,562,126.65	**$1,427,250.17**	-$499,610.42	**$4,692,204.83**	**$1,213,342.18**	**$1,241,511.91**	**$185,738.26**

102005 ADMINISTRACION DE LOS DERECHOS PUBLICOS

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	$6,877,545.00	$0.00	$6,877,545.00	$3,211,082.96	-$4,751,298.71	$3,654,669.70	-$443,586.74	$3,222,875.30	$3,654,669.70	$3,792,495.99	-$137,826.29
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$5,507,000.00	$0.00	$5,507,000.00	$1,570,628.56	-$2,232,702.09	$1,994,978.39	-$424,349.83	$3,512,021.61	$1,994,978.39	$1,996,016.68	-$1,038.29
1130	Sueldos base al personal permanente	$5,507,000.00	$0.00	$5,507,000.00	$1,570,628.56	-$2,232,702.09	$1,994,978.39	-$424,349.83	$3,512,021.61	$1,994,978.39	$1,996,016.68	-$1,038.29
1131	Sueldos base al personal permanente	$5,507,000.00	$0.00	$5,507,000.00	$1,570,628.56	-$2,232,702.09	$1,994,978.39	-$424,349.83	$3,512,021.61	$1,994,978.39	$1,996,016.68	-$1,038.29
1200	Remuneraciones al personal de carácter transitorio	$20.00	$0.00	$20.00	$0.00	$0.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$10.00	$0.00	$10.00	$0.00	$0.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$1,229,620.00	$0.00	$1,229,620.00	$1,167,020.77	-$1,684,411.74	$1,185,743.16	-$18,722.39	$43,876.84	$1,185,743.16	$1,198,154.72	-$12,411.56
1310	Primas por años de servicio efectivos prestados	$55,600.00	$0.00	$55,600.00	$36,785.00	-$92,885.50	$36,785.00	$0.00	$18,815.00	$36,785.00	$36,785.00	$0.00
1311	Primas por años de servicios efectivos prestados	$55,600.00	$0.00	$55,600.00	$36,785.00	-$92,885.50	$36,785.00	$0.00	$18,815.00	$36,785.00	$36,785.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$1,174,005.00	$0.00	$1,174,005.00	$1,040,390.83	-$1,040,390.83	$1,059,113.22	-$18,722.39	$114,891.78	$1,059,113.22	$1,071,524.78	-$12,411.56
1321	Primas de vacaciones, dominical y gratificación de fin de a	$269,000.00	$0.00	$269,000.00	$171,402.08	-$171,402.08	$173,337.94	-$1,935.86	$95,662.06	$173,337.94	$173,960.91	-$622.97
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$905,000.00	$0.00	$905,000.00	$868,988.75	-$868,988.75	$885,775.28	-$16,786.53	$19,224.72	$885,775.28	$897,563.87	-$11,788.59
1323	BONO ESPECIAL ANUAL.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$5.00	$0.00	$5.00	$34,820.08	-$130,662.93	$34,820.08	$0.00	-$34,815.08	$34,820.08	$34,820.08	$0.00
1331	Horas extraordinarias	$5.00	$0.00	$5.00	$34,820.08	-$130,662.93	$34,820.08	$0.00	-$34,815.08	$34,820.08	$34,820.08	$0.00
1340	Compensaciones	$5.00	$0.00	$5.00	$55,024.86	-$420,472.48	$55,024.86	$0.00	-$55,019.86	$55,024.86	$55,024.86	$0.00
1341	Compensaciones	$5.00	$0.00	$5.00	$55,024.86	-$420,472.48	$55,024.86	$0.00	-$55,019.86	$55,024.86	$55,024.86	$0.00
1370	Honorarios especiales	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$25.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$25.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

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1422	APORTACIONES AL INFONAVIT	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$10.00	$0.00	$10.00	$0.00	$0.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$1,074.00	$0.00	$1,074.00	$240,970.30	-$473,599.95	$240,970.30	$0.00	-$239,896.30	$240,970.30	$362,649.95	-$121,679.65
1520	Indemnizaciones	$10.00	$0.00	$10.00	$0.00	$0.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$5.00	$0.00	$5.00	$207,820.30	-$329,499.95	$207,820.30	$0.00	-$207,815.30	$207,820.30	$329,499.95	-$121,679.65
1532	ANTIGÜEDAD.	$5.00	$0.00	$5.00	$207,820.30	-$329,499.95	$207,820.30	$0.00	-$207,815.30	$207,820.30	$329,499.95	-$121,679.65
1540	Prestaciones contractuales	$35.00	$0.00	$35.00	$33,150.00	-$143,700.00	$33,150.00	$0.00	-$33,115.00	$33,150.00	$33,150.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$5.00	$0.00	$5.00	$33,150.00	-$143,700.00	$33,150.00	$0.00	-$33,145.00	$33,150.00	$33,150.00	$0.00
1544	UNIFORMES	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$1,019.00	$0.00	$1,019.00	$0.00	-$400.00	$0.00	$0.00	$1,019.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$1,004.00	$0.00	$1,004.00	$0.00	-$400.00	$0.00	$0.00	$1,004.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$139,806.00	$0.00	$139,806.00	$232,463.33	-$360,584.93	$232,977.85	-$514.52	-$93,171.85	$232,977.85	$235,674.64	-$2,696.79
1710	Estímulos	$139,806.00	$0.00	$139,806.00	$232,463.33	-$360,584.93	$232,977.85	-$514.52	-$93,171.85	$232,977.85	$235,674.64	-$2,696.79
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

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1713	BONO DE FIN DE TRIENIO	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$139,786.00	$0.00	$139,786.00	$232,463.33	-$360,584.93	$232,977.85	-$514.52	-$93,191.85	$232,977.85	$235,674.64	-$2,696.79
2000	MATERIALES Y SUMINISTRO	$659,321.00	$0.00	$659,321.00	$182,080.93	-$244,784.19	$165,201.82	$16,879.11	$494,119.18	$66,975.31	$212,493.25	-$47,291.43
2100	Materiales de administración, emisión de docuemntos y art	$170,073.00	$0.00	$170,073.00	$52,896.43	-$75,226.57	$43,855.33	$9,041.10	$126,217.67	$30,133.02	$30,133.02	$13,722.31
2110	Materiales, útiles y equipos menores de oficina	$10.00	$0.00	$10.00	$22,691.42	-$37,488.88	$14,215.32	$8,476.10	-$14,205.32	$10,133.02	$10,133.02	$4,082.30
2111	Materiales, útiles y equipos menores de oficina	$5.00	$0.00	$5.00	$17,662.40	-$32,464.86	$9,186.30	$8,476.10	-$9,181.30	$5,104.00	$5,104.00	$4,082.30
2112	EQUIPOS Y MOBILIARIOS MENORES	$5.00	$0.00	$5.00	$5,029.02	-$5,024.02	$5,029.02	$0.00	-$5,024.02	$5,029.02	$5,029.02	$0.00
2120	Materiales y útiles de impresión y reproducción	$5.00	$0.00	$5.00	$30,205.01	-$31,792.69	$9,640.01	$20,565.00	-$9,635.01	$0.00	$0.00	$9,640.01
2121	Materiales y útiles de impresión y reproducción	$5.00	$0.00	$5.00	$30,205.01	-$31,792.69	$9,640.01	$20,565.00	-$9,635.01	$0.00	$0.00	$9,640.01
2130	Material estadístico y geográfico	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$10.00	$0.00	$10.00	$0.00	-$3,988.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$5.00	$0.00	$5.00	$0.00	-$3,993.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$170,003.00	$0.00	$170,003.00	$0.00	-$1,997.00	$20,000.00	-$20,000.00	$150,003.00	$20,000.00	$20,000.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$170,003.00	$0.00	$170,003.00	$0.00	-$1,997.00	$20,000.00	-$20,000.00	$150,003.00	$20,000.00	$20,000.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$3,040.00	$0.00	$3,040.00	$0.00	$3,040.00	$0.00	$0.00	$3,040.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$3,024.00	$0.00	$3,024.00	$0.00	$3,024.00	$0.00	$0.00	$3,024.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$3,004.00	$0.00	$3,004.00	$0.00	$3,004.00	$0.00	$0.00	$3,004.00	$0.00	$0.00	$0.00

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2216	DESPENSAS	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$45.00	$0.00	$45.00	$0.00	$45.00	$0.00	$0.00	$45.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como m	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$110,043.00	$0.00	$110,043.00	$16,263.09	-$297,435.77	$8,425.08	$7,838.01	$101,617.92	$1,229.48	$135,073.57	-$126,648.49
2410	Productos minerales no metálicos	$5.00	$0.00	$5.00	$0.00	-$78,840.99	$0.00	$0.00	$5.00	$0.00	$1,100.00	-$1,100.00
2411	Productos minerales no metálicos	$5.00	$0.00	$5.00	$0.00	-$78,840.99	$0.00	$0.00	$5.00	$0.00	$1,100.00	-$1,100.00
2420	Cemento y productos de concreto	$100,004.00	$0.00	$100,004.00	$0.00	$100,004.00	$0.00	$0.00	$100,004.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	Cemento y productos de concreto	$100,004.00	$0.00	$100,004.00	$0.00	$100,004.00	$0.00	$0.00	$100,004.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$5.00	$0.00	$5.00	$0.00	-$193.36	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$5.00	$0.00	$5.00	$0.00	-$193.36	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$10,004.00	$0.00	$10,004.00	$0.00	$7,677.01	$0.00	$0.00	$10,004.00	$0.00	$1,160.00	-$1,160.00
2461	Material eléctrico y electrónico	$10,004.00	$0.00	$10,004.00	$0.00	$7,677.01	$0.00	$0.00	$10,004.00	$0.00	$1,160.00	-$1,160.00
2470	Artículos metálicos para la construcción	$5.00	$0.00	$5.00	$0.00	-$131,609.96	$0.00	$0.00	$5.00	$0.00	$1,450.00	-$1,450.00
2471	Artículos metálicos para la construcción	$5.00	$0.00	$5.00	$0.00	-$131,609.96	$0.00	$0.00	$5.00	$0.00	$1,450.00	-$1,450.00
2480	Materiales complementarios	$5.00	$0.00	$5.00	$0.00	-$1,123.01	$0.00	$0.00	$5.00	$0.00	$290.00	-$290.00
2481	Materiales complementarios	$5.00	$0.00	$5.00	$0.00	-$1,123.01	$0.00	$0.00	$5.00	$0.00	$290.00	-$290.00
2490	Otros materiales y artículos de construcción y reparación	$5.00	$0.00	$5.00	$16,263.09	-$193,359.46	$8,425.08	$7,838.01	-$8,420.08	$1,229.48	$131,073.57	-$122,648.49
2491	Otros materiales y artículos de construcción y reparación	$5.00	$0.00	$5.00	$16,263.09	-$193,359.46	$8,425.08	$7,838.01	-$8,420.08	$1,229.48	$131,073.57	-$122,648.49
2500	Productos químicos, farmacéuticos y de laboratorios	$60,034.00	$0.00	$60,034.00	$9,071.20	-$10,300.67	$9,071.20	$0.00	$50,962.80	$0.00	$8,133.92	$937.28
2510	Productos quimicos básicos	$60,004.00	$0.00	$60,004.00	$9,071.20	-$10,318.68	$9,071.20	$0.00	$50,932.80	$0.00	$8,133.92	$937.28
2511	Productos químicos básicos	$60,004.00	$0.00	$60,004.00	$9,071.20	-$10,318.68	$9,071.20	$0.00	$50,932.80	$0.00	$8,133.92	$937.28
2520	Fertilizantes, pesticidas y otros agroquímicos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$5.00	$0.00	$5.00	$0.00	-$6.99	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$5.00	$0.00	$5.00	$0.00	-$6.99	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$5.00	$0.00	$5.00	$103,670.21	-$104,301.21	$103,670.21	$0.00	-$103,665.21	$35,612.81	$35,612.81	$68,057.40

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2610	Combustibles, lubricantes y aditivos	$5.00	$0.00	$5.00	$103,670.21	-$104,301.21	$103,670.21	$0.00	-$103,665.21	$35,612.81	$35,612.81	$68,057.40
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$5.00	$0.00	$5.00	$103,670.21	-$104,301.21	$103,670.21	$0.00	-$103,665.21	$35,612.81	$35,612.81	$68,057.40
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$3,024.00	$0.00	$3,024.00	$0.00	$3,024.00	$0.00	$0.00	$3,024.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$3,004.00	$0.00	$3,004.00	$0.00	$3,004.00	$0.00	$0.00	$3,004.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$3,004.00	$0.00	$3,004.00	$0.00	$3,004.00	$0.00	$0.00	$3,004.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2740	Productos textiles	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2741	Productos textiles	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$15.00	$0.00	$15.00	$0.00	-$140.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$5.00	$0.00	$5.00	$0.00	-$150.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$5.00	$0.00	$5.00	$0.00	-$150.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$313,042.00	$0.00	$313,042.00	$180.00	$236,511.03	$180.00	$0.00	$312,862.00	$0.00	$3,539.93	-$3,359.93
2910	Herramientas menores	$310,003.00	$0.00	$310,003.00	$0.00	$233,899.03	$0.00	$0.00	$310,003.00	$0.00	$3,539.93	-$3,539.93
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$310,003.00	$0.00	$310,003.00	$0.00	$233,899.03	$0.00	$0.00	$310,003.00	$0.00	$3,539.93	-$3,539.93
2920	Refacciones y accesorios menores de edificios	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$3,004.00	$0.00	$3,004.00	$180.00	$2,747.00	$180.00	$0.00	$2,824.00	$0.00	$0.00	$180.00
2941	Refacciones y accesorios menores de equipo de cómputc	$3,004.00	$0.00	$3,004.00	$180.00	$2,747.00	$180.00	$0.00	$2,824.00	$0.00	$0.00	$180.00
2950	Refacciones y accesorios menores de equipo e instrumer	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

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2960	Refacciones y accesorios menores de equipo de transpor	$5.00	$0.00	$5.00	$0.00	-$165.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$5.00	$0.00	$5.00	$0.00	-$165.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$8,830,086.00	$34,000.00	$8,864,086.00	$2,469,809.50	-$140,061.36	$2,452,948.90	$16,860.60	$6,411,137.10	$2,443,668.90	$2,543,754.00	-$90,805.10
3100	SERVICIOS BÁSICOS	$8,033,796.00	$9,000.00	$8,042,796.00	$2,273,355.28	-$227,081.46	$2,273,355.28	$0.00	$5,769,440.72	$2,273,355.28	$2,277,586.62	-$4,231.34
3110	Energía eléctrica	$8,008,008.00	$0.00	$8,008,008.00	$2,271,425.29	-$246,120.13	$2,271,425.29	$0.00	$5,736,582.71	$2,271,425.29	$2,271,425.29	$0.00
3111	Energía eléctrica	$8,008,003.00	$0.00	$8,008,003.00	$2,271,425.29	-$246,125.13	$2,271,425.29	$0.00	$5,736,577.71	$2,271,425.29	$2,271,425.29	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3120	Gas	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3121	GAS	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3130	Agua	$754.00	$0.00	$754.00	$307.00	-$18.00	$307.00	$0.00	$447.00	$307.00	$307.00	$0.00
3131	Agua	$754.00	$0.00	$754.00	$307.00	-$18.00	$307.00	$0.00	$447.00	$307.00	$307.00	$0.00
3140	Telefonia Tradicional	$25,004.00	$9,000.00	$34,004.00	$1,622.99	$22,639.01	$1,622.99	$0.00	$32,381.01	$1,622.99	$4,071.99	-$2,449.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$25,004.00	$9,000.00	$34,004.00	$1,622.99	$22,639.01	$1,622.99	$0.00	$32,381.01	$1,622.99	$4,071.99	-$2,449.00
3150	Telefonia celular	$5.00	$0.00	$5.00	$0.00	-$1,825.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$5.00	$0.00	$5.00	$0.00	-$1,825.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$5.00	$0.00	$5.00	$0.00	-$1,777.34	$0.00	$0.00	$5.00	$0.00	$1,782.34	-$1,782.34
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$5.00	$0.00	$5.00	$0.00	-$1,777.34	$0.00	$0.00	$5.00	$0.00	$1,782.34	-$1,782.34
3200	SERVICIOS DE ARRENDAMIENTO	$190,013.00	$0.00	$190,013.00	$59,687.92	-$36,242.76	$59,687.92	$0.00	$130,325.08	$59,687.92	$75,617.68	-$15,929.76
3220	Arrendamiento de edificios	$190,003.00	$0.00	$190,003.00	$59,687.92	-$26,972.76	$59,687.92	$0.00	$130,315.08	$59,687.92	$66,337.68	-$6,649.76
3221	Arrendamiento de edificios	$190,003.00	$0.00	$190,003.00	$59,687.92	-$26,972.76	$59,687.92	$0.00	$130,315.08	$59,687.92	$66,337.68	-$6,649.76

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Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3260	Arrendamiento de maquinaria, otros equipos y herramient	$5.00	$0.00	$5.00	$0.00	-$9,275.00	$0.00	$0.00	$5.00	$0.00	$9,280.00	-$9,280.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$5.00	$0.00	$5.00	$0.00	-$9,275.00	$0.00	$0.00	$5.00	$0.00	$9,280.00	-$9,280.00
3290	Otros arrendamientos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$10,034.00	$0.00	$10,034.00	$3,000.00	$7,034.00	$3,000.00	$0.00	$7,034.00	$3,000.00	$3,000.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$10,009.00	$0.00	$10,009.00	$3,000.00	$7,009.00	$3,000.00	$0.00	$7,009.00	$3,000.00	$3,000.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$10,004.00	$0.00	$10,004.00	$3,000.00	$7,004.00	$3,000.00	$0.00	$7,004.00	$3,000.00	$3,000.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$25.00	$0.00	$25.00	$0.00	$25.00	$0.00	$0.00	$25.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$11,047.00	$0.00	$11,047.00	$101,857.28	-$293,390.36	$87,658.88	$14,198.40	-$76,611.88	$78,378.88	$158,302.88	-$70,644.00
3510	Conservación y mantenimiento menor de inmuebles	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$5.00	$0.00	$5.00	$0.00	-$6,449.24	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$5.00	$0.00	$5.00	$0.00	-$6,449.24	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cón	$11,002.00	$0.00	$11,002.00	$0.00	$10,480.00	$0.00	$0.00	$11,002.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$11,002.00	$0.00	$11,002.00	$0.00	$10,480.00	$0.00	$0.00	$11,002.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$5.00	$0.00	$5.00	$101,857.28	-$297,456.12	$87,658.88	$14,198.40	-$87,653.88	$78,378.88	$158,302.88	-$70,644.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$5.00	$0.00	$5.00	$101,857.28	-$297,456.12	$87,658.88	$14,198.40	-$87,653.88	$78,378.88	$158,302.88	-$70,644.00
3580	Servicios de limpieza y manejo de desechos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$10.00	$0.00	$10.00	$0.00	-$11,504.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$5.00	$0.00	$5.00	$0.00	-$11,509.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$5.00	$0.00	$5.00	$0.00	-$11,509.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$115,078.00	$25,000.00	$140,078.00	$29,246.82	$38,596.66	$29,246.82	$0.00	$110,831.18	$29,246.82	$29,246.82	$0.00
3710	Pasajes aéreos	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$15.00	$16,000.00	$16,015.00	$6,699.00	-$10,699.00	$6,699.00	$0.00	$9,316.00	$6,699.00	$6,699.00	$0.00
3721	Pasajes terrestres estatales	$5.00	$16,000.00	$16,005.00	$6,699.00	-$10,709.00	$6,699.00	$0.00	$9,306.00	$6,699.00	$6,699.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$15.00	$0.00	$15.00	$0.00	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NAC	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3740	Autotransporte	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$115,032.00	$9,000.00	$124,032.00	$22,547.82	$49,264.66	$22,547.82	$0.00	$101,484.18	$22,547.82	$22,547.82	$0.00
3751	PEAJES ESTATALES	$12,001.00	$0.00	$12,001.00	$2,942.00	$5,082.00	$2,942.00	$0.00	$9,059.00	$2,942.00	$2,942.00	$0.00
3752	PEAJES NACIONALES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$61,002.00	$1,000.00	$62,002.00	$1,700.51	$59,401.49	$1,700.51	$0.00	$60,301.49	$1,700.51	$1,700.51	$0.00
3754	COMBUSTIBLES NACIONALES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$41,001.00	$3,000.00	$44,001.00	$12,236.09	-$3,734.61	$12,236.09	$0.00	$31,764.91	$12,236.09	$12,236.09	$0.00
3756	ALIMENTOS (NACIONALES)	$4.00	$0.00	$4.00	$0.00	-$2,276.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$1,004.00	$0.00	$1,004.00	$0.00	$1,004.00	$0.00	$0.00	$1,004.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$5.00	$1,000.00	$1,005.00	$3,958.22	-$9,383.22	$3,958.22	$0.00	-$2,953.22	$3,958.22	$3,958.22	$0.00
3759	TRASLADOS	$5.00	$4,000.00	$4,005.00	$1,711.00	-$839.00	$1,711.00	$0.00	$2,294.00	$1,711.00	$1,711.00	$0.00
3760	Viáticos en el extranjero	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$120,029.00	$0.00	$120,029.00	$2,662.20	$32,447.56	$0.00	$2,662.20	$120,029.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$120,004.00	$0.00	$120,004.00	$0.00	$35,084.76	$0.00	$0.00	$120,004.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$120,004.00	$0.00	$120,004.00	$0.00	$35,084.76	$0.00	$0.00	$120,004.00	$0.00	$0.00	$0.00
3830	Congresos y convenciones	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3840	Exposiciones	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3841	Exposiciones	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$10.00	$0.00	$10.00	$2,662.20	-$2,652.20	$0.00	$2,662.20	$10.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$5.00	$0.00	$5.00	$2,662.20	-$2,657.20	$0.00	$2,662.20	$5.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$350,054.00	$0.00	$350,054.00	$0.00	$350,054.00	$0.00	$0.00	$350,054.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$350,034.00	$0.00	$350,034.00	$0.00	$350,034.00	$0.00	$0.00	$350,034.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$350,004.00	$0.00	$350,004.00	$0.00	$350,004.00	$0.00	$0.00	$350,004.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$52,124.00	$0.00	$52,124.00	$0.00	$52,124.00	$0.00	$0.00	$52,124.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$25,037.00	$0.00	$25,037.00	$0.00	$25,037.00	$0.00	$0.00	$25,037.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$10,008.00	$0.00	$10,008.00	$0.00	$10,008.00	$0.00	$0.00	$10,008.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$5,004.00	$0.00	$5,004.00	$0.00	$5,004.00	$0.00	$0.00	$5,004.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$5,004.00	$0.00	$5,004.00	$0.00	$5,004.00	$0.00	$0.00	$5,004.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$15,004.00	$0.00	$15,004.00	$0.00	$15,004.00	$0.00	$0.00	$15,004.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$15,004.00	$0.00	$15,004.00	$0.00	$15,004.00	$0.00	$0.00	$15,004.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$20.00	$0.00	$20.00	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5220	Aparatos deportivos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$2,009.00	$0.00	$2,009.00	$0.00	$2,009.00	$0.00	$0.00	$2,009.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$2,004.00	$0.00	$2,004.00	$0.00	$2,004.00	$0.00	$0.00	$2,004.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$2,004.00	$0.00	$2,004.00	$0.00	$2,004.00	$0.00	$0.00	$2,004.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$25,033.00	$0.00	$25,033.00	$0.00	$25,033.00	$0.00	$0.00	$25,033.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$5,004.00	$0.00	$5,004.00	$0.00	$5,004.00	$0.00	$0.00	$5,004.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$5,004.00	$0.00	$5,004.00	$0.00	$5,004.00	$0.00	$0.00	$5,004.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$20,009.00	$0.00	$20,009.00	$0.00	$20,009.00	$0.00	$0.00	$20,009.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$20,004.00	$0.00	$20,004.00	$0.00	$20,004.00	$0.00	$0.00	$20,004.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5690	Otros equipos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5810	Terrenos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5811	Terrenos	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5910	Software	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
5911	Software	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
	ADMINISTRACION DE LOS DERECHO	**$16,419,076.00**	**$34,000.00**	**$16,453,076.00**	**$5,862,973.39**	-$5,084,020.26	**$6,272,820.42**	-$409,847.03	**$10,180,255.58**	**$6,165,313.91**	**$6,548,743.24**	-$275,922.82

102006 ADMINISTRACION DE LOS SERVICIOS PUBLICOS

1000	SERVICIOS PERSONALES	$11,939,667.00	$2,495,478.62	$14,435,145.62	$4,719,691.36	-$4,867,413.94	$5,394,192.00	-$674,500.64	$9,040,953.62	$5,403,640.92	$5,369,396.17	$24,795.83
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$9,429,410.00	$521,478.62	$9,950,888.62	$2,377,603.15	-$2,244,623.10	$2,988,248.12	-$610,644.97	$6,962,640.50	$2,996,789.89	$2,956,484.37	$31,763.75
1130	Sueldos base al personal permanente	$9,429,410.00	$521,478.62	$9,950,888.62	$2,377,603.15	-$2,244,623.10	$2,988,248.12	-$610,644.97	$6,962,640.50	$2,996,789.89	$2,956,484.37	$31,763.75
1131	Sueldos base al personal permanente	$9,429,410.00	$521,478.62	$9,950,888.62	$2,377,603.15	-$2,244,623.10	$2,988,248.12	-$610,644.97	$6,962,640.50	$2,996,789.89	$2,956,484.37	$31,763.75
1200	Remuneraciones al personal de carácter transitorio	$44.00	$0.00	$44.00	$3,200.00	-$10,699.00	$3,200.00	$0.00	-$3,156.00	$3,200.00	$3,200.00	$0.00
1210	Honorarios asimilables a salarios	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$22.00	$0.00	$22.00	$3,200.00	-$6,000.00	$3,200.00	$0.00	-$3,178.00	$3,200.00	$3,200.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$11.00	$0.00	$11.00	$3,200.00	-$6,000.00	$3,200.00	$0.00	-$3,189.00	$3,200.00	$3,200.00	$0.00
1230	Retribuciones por servicios de carácter social	$11.00	$0.00	$11.00	$0.00	-$4,699.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$11.00	$0.00	$11.00	$0.00	-$4,699.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$2,189,787.00	$1,955,000.00	$4,144,787.00	$2,050,598.75	-$2,102,877.93	$2,094,457.02	-$43,858.27	$2,050,329.98	$2,094,657.02	$2,100,927.02	-$6,470.00
1310	Primas por años de servicio efectivos prestados	$115,201.00	$436,000.00	$551,201.00	$67,985.00	-$35,029.95	$67,985.00	$0.00	$483,216.00	$68,185.00	$66,815.00	$1,170.00
1311	Primas por años de servicios efectivos prestados	$115,201.00	$436,000.00	$551,201.00	$67,985.00	-$35,029.95	$67,985.00	$0.00	$483,216.00	$68,185.00	$66,815.00	$1,170.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$2,074,553.00	$319,000.00	$2,393,553.00	$1,533,328.28	-$1,269,143.91	$1,577,186.55	-$43,858.27	$816,366.45	$1,577,186.55	$1,584,826.55	-$7,640.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$519,900.00	$10,500.00	$530,400.00	$234,423.20	-$243,112.67	$240,672.57	-$6,249.37	$289,727.43	$240,672.57	$241,928.46	-$1,255.89
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$1,554,642.00	$308,500.00	$1,863,142.00	$1,298,905.08	-$1,026,031.24	$1,336,513.98	-$37,608.90	$526,628.02	$1,336,513.98	$1,342,898.09	-$6,384.11
1323	BONO ESPECIAL ANUAL.	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$11.00	$400,000.00	$400,011.00	$194,073.43	-$325,893.42	$194,073.43	$0.00	$205,937.57	$194,073.43	$194,073.43	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1331	Horas extraordinarias	$11.00	$400,000.00	$400,011.00	$194,073.43	-$325,893.42	$194,073.43	$0.00	$205,937.57	$194,073.43	$194,073.43	$0.00
1340	Compensaciones	$11.00	$800,000.00	$800,011.00	$255,212.04	-$472,810.65	$255,212.04	$0.00	$544,798.96	$255,212.04	$255,212.04	$0.00
1341	Compensaciones	$11.00	$800,000.00	$800,011.00	$255,212.04	-$472,810.65	$255,212.04	$0.00	$544,798.96	$255,212.04	$255,212.04	$0.00
1370	Honorarios especiales	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$55.00	$0.00	$55.00	$0.00	$0.00	$0.00	$0.00	$55.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$22.00	$0.00	$22.00	$0.00	$0.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$176,162.00	$15,000.00	$191,162.00	$75,650.00	-$233,603.44	$75,650.00	$0.00	$115,512.00	$75,650.00	$75,650.00	$0.00
1520	Indemnizaciones	$22.00	$0.00	$22.00	$0.00	$0.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$11.00	$0.00	$11.00	$0.00	-$8,180.30	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$11.00	$0.00	$11.00	$0.00	-$8,180.30	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$77.00	$15,000.00	$15,077.00	$22,050.00	-$74,050.00	$22,050.00	$0.00	-$6,973.00	$22,050.00	$22,050.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$11.00	$15,000.00	$15,011.00	$22,050.00	-$74,050.00	$22,050.00	$0.00	-$7,039.00	$22,050.00	$22,050.00	$0.00
1544	UNIFORMES	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00

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1590	Otras prestaciones sociales y económicas	$176,041.00	$0.00	$176,041.00	$53,600.00	-$151,373.14	$53,600.00	$0.00	$122,441.00	$53,600.00	$53,600.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$11.00	$0.00	$11.00	$0.00	-$2,473.14	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$176,008.00	$0.00	$176,008.00	$53,600.00	-$148,900.00	$53,600.00	$0.00	$122,408.00	$53,600.00	$53,600.00	$0.00
1596	BONO DE DESPENSA.	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$144,209.00	$4,000.00	$148,209.00	$212,639.46	-$275,610.47	$232,636.86	-$19,997.40	-$84,427.86	$233,344.01	$233,134.78	-$497.92
1710	Estímulos	$144,209.00	$4,000.00	$148,209.00	$212,639.46	-$275,610.47	$232,636.86	-$19,997.40	-$84,427.86	$233,344.01	$233,134.78	-$497.92
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$11.00	$0.00	$11.00	$0.00	$0.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$144,165.00	$4,000.00	$148,165.00	$212,639.46	-$275,610.47	$232,636.86	-$19,997.40	-$84,471.86	$233,344.01	$233,134.78	-$497.92
2000	MATERIALES Y SUMINISTRO	$485,210.00	$1,500.00	$486,710.00	$250,990.74	-$66,517.90	$187,673.27	$63,317.47	$299,036.73	$81,411.84	$174,133.69	$13,539.58
2100	Materiales de administración, emisión de docuemntos y art	$196,161.00	$1,500.00	$197,661.00	$77,041.89	-$26,820.50	$25,084.43	$51,957.46	$172,576.57	$10,931.84	$61,900.73	-$36,816.30
2110	Materiales, útiles y equipos menores de oficina	$22.00	$0.00	$22.00	$9,478.39	-$18,041.25	$9,680.79	-$202.40	-$9,658.79	$0.00	$4,374.47	$5,306.32
2111	Materiales, útiles y equipos menores de oficina	$11.00	$0.00	$11.00	$8,858.39	-$17,432.25	$9,060.79	-$202.40	-$9,049.79	$0.00	$4,374.47	$4,686.32
2112	EQUIPOS Y MOBILIARIOS MENORES	$11.00	$0.00	$11.00	$620.00	-$609.00	$620.00	$0.00	-$609.00	$0.00	$0.00	$620.00
2120	Materiales y útiles de impresión y reproducción	$11.00	$0.00	$11.00	$10,234.00	-$14,035.40	$0.00	$10,234.00	$11.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$11.00	$0.00	$11.00	$10,234.00	-$14,035.40	$0.00	$10,234.00	$11.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$22.00	$1,500.00	$1,522.00	$0.00	$1,522.00	$0.00	$0.00	$1,522.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$11.00	$1,500.00	$1,511.00	$0.00	$1,511.00	$0.00	$0.00	$1,511.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$33.00	$0.00	$33.00	$0.00	-$3,435.40	$0.00	$0.00	$33.00	$0.00	$2,134.40	-$2,134.40
2151	Material impreso e información digital	$11.00	$0.00	$11.00	$0.00	-$3,457.40	$0.00	$0.00	$11.00	$0.00	$2,134.40	-$2,134.40
2152	MATERIAL E INFORMACION IMPRESA	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$196,007.00	$0.00	$196,007.00	$57,329.50	$9,133.55	$15,403.64	$41,925.86	$180,603.36	$10,931.84	$55,391.86	-$39,988.22
2161	Material de limpieza	$196,007.00	$0.00	$196,007.00	$57,329.50	$9,133.55	$15,403.64	$41,925.86	$180,603.36	$10,931.84	$55,391.86	-$39,988.22
2170	Materiales y útiles de enseñanza	$44.00	$0.00	$44.00	$0.00	$44.00	$0.00	$0.00	$44.00	$0.00	$0.00	$0.00

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2171	Materiales y útiles de enseñanza	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$11.00	$0.00	$11.00	$0.00	-$2,019.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$11.00	$0.00	$11.00	$0.00	-$2,019.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$99.00	$0.00	$99.00	$0.00	$99.00	$0.00	$0.00	$99.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$55.00	$0.00	$55.00	$0.00	$55.00	$0.00	$0.00	$55.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$33.00	$0.00	$33.00	$0.00	$33.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$22,097.00	$0.00	$22,097.00	$0.00	$22,097.00	$0.00	$0.00	$22,097.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$20,021.00	$0.00	$20,021.00	$0.00	$20,021.00	$0.00	$0.00	$20,021.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$20,010.00	$0.00	$20,010.00	$0.00	$20,010.00	$0.00	$0.00	$20,010.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como m	$2,010.00	$0.00	$2,010.00	$0.00	$2,010.00	$0.00	$0.00	$2,010.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$2,010.00	$0.00	$2,010.00	$0.00	$2,010.00	$0.00	$0.00	$2,010.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00

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2380	Mercancías adquiridas para su comercialización	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$135,094.00	$0.00	$135,094.00	$1,400.00	$119,873.11	$0.00	$1,400.00	$135,094.00	$0.00	$3,828.00	-$3,828.00
2410	Productos minerales no metálicos	$10,010.00	$0.00	$10,010.00	$0.00	$10,010.00	$0.00	$0.00	$10,010.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$10,010.00	$0.00	$10,010.00	$0.00	$10,010.00	$0.00	$0.00	$10,010.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$10,010.00	$0.00	$10,010.00	$0.00	$10,010.00	$0.00	$0.00	$10,010.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$10,010.00	$0.00	$10,010.00	$0.00	$10,010.00	$0.00	$0.00	$10,010.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$10,010.00	$0.00	$10,010.00	$0.00	-$327.94	$0.00	$0.00	$10,010.00	$0.00	$3,828.00	-$3,828.00
2431	Cal, yeso y productos de yeso	$10,010.00	$0.00	$10,010.00	$0.00	-$327.94	$0.00	$0.00	$10,010.00	$0.00	$3,828.00	-$3,828.00
2440	Madera y productos de madera	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$11.00	$0.00	$11.00	$0.00	-$574.01	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$11.00	$0.00	$11.00	$0.00	-$574.01	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$100,010.00	$0.00	$100,010.00	$0.00	$97,862.02	$0.00	$0.00	$100,010.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$100,010.00	$0.00	$100,010.00	$0.00	$97,862.02	$0.00	$0.00	$100,010.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$5,010.00	$0.00	$5,010.00	$0.00	$5,010.00	$0.00	$0.00	$5,010.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$5,010.00	$0.00	$5,010.00	$0.00	$5,010.00	$0.00	$0.00	$5,010.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$11.00	$0.00	$11.00	$1,400.00	-$2,138.96	$0.00	$1,400.00	$11.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$11.00	$0.00	$11.00	$1,400.00	-$2,138.96	$0.00	$1,400.00	$11.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$48,572.00	$0.00	$48,572.00	$0.00	$46,297.83	$0.00	$0.00	$48,572.00	$0.00	$1,740.00	-$1,740.00
2510	Productos quimicos básicos	$30,010.00	$0.00	$30,010.00	$0.00	$30,010.00	$0.00	$0.00	$30,010.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$30,010.00	$0.00	$30,010.00	$0.00	$30,010.00	$0.00	$0.00	$30,010.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$15,009.00	$0.00	$15,009.00	$0.00	$14,859.00	$0.00	$0.00	$15,009.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$15,009.00	$0.00	$15,009.00	$0.00	$14,859.00	$0.00	$0.00	$15,009.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$1,010.00	$0.00	$1,010.00	$0.00	$1,010.00	$0.00	$0.00	$1,010.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$1,010.00	$0.00	$1,010.00	$0.00	$1,010.00	$0.00	$0.00	$1,010.00	$0.00	$0.00	$0.00

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2540	Materiales, accesorios y suministros médicos	$11.00	$0.00	$11.00	$0.00	-$193.17	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$11.00	$0.00	$11.00	$0.00	-$193.17	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$2,510.00	$0.00	$2,510.00	$0.00	$590.00	$0.00	$0.00	$2,510.00	$0.00	$1,740.00	-$1,740.00
2561	Fibras sintéticas, hules, plásticos y derivados	$2,510.00	$0.00	$2,510.00	$0.00	$590.00	$0.00	$0.00	$2,510.00	$0.00	$1,740.00	-$1,740.00
2590	Otros productos químicos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$11.00	$0.00	$11.00	$157,270.81	-$234,291.46	$157,270.81	$0.00	-$157,259.81	$70,480.00	$79,632.10	$77,638.71
2610	Combustibles, lubricantes y aditivos	$11.00	$0.00	$11.00	$157,270.81	-$234,291.46	$157,270.81	$0.00	-$157,259.81	$70,480.00	$79,632.10	$77,638.71
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$11.00	$0.00	$11.00	$157,270.81	-$234,291.46	$157,270.81	$0.00	-$157,259.81	$70,480.00	$79,632.10	$77,638.71
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$30,053.00	$0.00	$30,053.00	$4,800.02	-$7,151.99	$2,700.01	$2,100.01	$27,352.99	$0.00	$11,192.00	-$8,491.99
2710	Vestuario y uniformes	$11.00	$0.00	$11.00	$2,600.02	-$14,132.18	$500.01	$2,100.01	-$489.01	$0.00	$3,795.52	-$3,295.51
2711	Vestuario y uniformes	$11.00	$0.00	$11.00	$2,600.02	-$14,132.18	$500.01	$2,100.01	-$489.01	$0.00	$3,795.52	-$3,295.51
2720	Prendas de seguridad y protección personal	$30,009.00	$0.00	$30,009.00	$2,200.00	$9,771.79	$2,200.00	$0.00	$27,809.00	$0.00	$7,396.48	-$5,196.48
2721	Prendas de seguridad y protección personal	$30,009.00	$0.00	$30,009.00	$2,200.00	$9,771.79	$2,200.00	$0.00	$27,809.00	$0.00	$7,396.48	-$5,196.48
2730	Artículos deportivos	$11.00	$0.00	$11.00	$0.00	-$2,813.60	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$11.00	$0.00	$11.00	$0.00	-$2,813.60	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2740	Productos textiles	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2741	Productos textiles	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$33.00	$0.00	$33.00	$0.00	$33.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$53,090.00	$0.00	$53,090.00	$10,478.02	$13,346.11	$2,618.02	$7,860.00	$50,471.98	$0.00	$15,840.86	-$13,222.84
2910	Herramientas menores	$40,009.00	$0.00	$40,009.00	$10,268.01	$6,494.62	$2,408.01	$7,860.00	$37,600.99	$0.00	$15,252.86	-$12,844.85

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2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$40,009.00	$0.00	$40,009.00	$10,268.01	$6,494.62	$2,408.01	$7,860.00	$37,600.99	$0.00	$15,252.86	-$12,844.85
2920	Refacciones y accesorios menores de edificios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$3,006.00	$0.00	$3,006.00	$210.01	$2,207.99	$210.01	$0.00	$2,795.99	$0.00	$588.00	-$377.99
2941	Refacciones y accesorios menores de equipo de cómputc	$3,006.00	$0.00	$3,006.00	$210.01	$2,207.99	$210.01	$0.00	$2,795.99	$0.00	$588.00	-$377.99
2950	Refacciones y accesorios menores de equipo e instrumer	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$10,009.00	$0.00	$10,009.00	$0.00	$4,577.50	$0.00	$0.00	$10,009.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$10,009.00	$0.00	$10,009.00	$0.00	$4,577.50	$0.00	$0.00	$10,009.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$344,244.00	$29,038.00	$373,282.00	$73,670.08	-$48,456.47	$69,037.08	$4,633.00	$304,244.92	$64,937.12	$79,246.02	-$10,208.94
3100	SERVICIOS BÁSICOS	$224,591.00	$29,037.00	$253,628.00	$63,245.12	-$120,889.01	$63,245.12	$0.00	$190,382.88	$63,245.12	$68,958.12	-$5,713.00
3110	Energía eléctrica	$207,016.00	$0.00	$207,016.00	$51,915.12	-$97,965.01	$51,915.12	$0.00	$155,100.88	$51,915.12	$51,915.12	$0.00
3111	Energía eléctrica	$207,005.00	$0.00	$207,005.00	$51,915.12	-$97,976.01	$51,915.12	$0.00	$155,089.88	$51,915.12	$51,915.12	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3120	Gas	$2,001.00	$0.00	$2,001.00	$0.00	$2,001.00	$0.00	$0.00	$2,001.00	$0.00	$0.00	$0.00
3121	GAS	$2,001.00	$0.00	$2,001.00	$0.00	$2,001.00	$0.00	$0.00	$2,001.00	$0.00	$0.00	$0.00
3130	Agua	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3131	Agua	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$10,509.00	$29,037.00	$39,546.00	$11,330.00	-$29,990.00	$11,330.00	$0.00	$28,216.00	$11,330.00	$17,043.00	-$5,713.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$10,509.00	$29,037.00	$39,546.00	$11,330.00	-$29,990.00	$11,330.00	$0.00	$28,216.00	$11,330.00	$17,043.00	-$5,713.00
3150	Telefonia celular	$5,010.00	$0.00	$5,010.00	$0.00	$5,010.00	$0.00	$0.00	$5,010.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$5,010.00	$0.00	$5,010.00	$0.00	$5,010.00	$0.00	$0.00	$5,010.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00

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3171	Servicios de acceso de Internet, redes y procesamiento d	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$33.00	$0.00	$33.00	$0.00	-$1,359.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$11.00	$0.00	$11.00	$0.00	-$1,381.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$11.00	$0.00	$11.00	$0.00	-$1,381.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$77.00	$0.00	$77.00	$0.00	$77.00	$0.00	$0.00	$77.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$33.00	$0.00	$33.00	$0.00	$33.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$55.00	$0.00	$55.00	$0.00	$55.00	$0.00	$0.00	$55.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	Fletes y maniobras	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$60,603.00	$0.00	$60,603.00	$6,562.96	$22,195.54	$4,099.96	$2,463.00	$56,503.04	$0.00	$8,595.90	-$4,495.94
3510	Conservación y mantenimiento menor de inmuebles	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$510.00	$0.00	$510.00	$20.00	$490.00	$20.00	$0.00	$490.00	$0.00	$0.00	$20.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$510.00	$0.00	$510.00	$20.00	$490.00	$20.00	$0.00	$490.00	$0.00	$0.00	$20.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$20,010.00	$0.00	$20,010.00	$6,063.00	$13,947.00	$0.00	$6,063.00	$20,010.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$20,010.00	$0.00	$20,010.00	$6,063.00	$13,947.00	$0.00	$6,063.00	$20,010.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$11.00	$0.00	$11.00	$479.96	-$25,113.46	$479.96	$0.00	-$468.96	$0.00	$8,595.90	-$8,115.94
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	$11.00	$0.00	$11.00	$479.96	-$25,113.46	$479.96	$0.00	-$468.96	$0.00	$8,595.90	-$8,115.94
3580	Servicios de limpieza y manejo de desechos	$30,007.00	$0.00	$30,007.00	$0.00	$30,007.00	$0.00	$0.00	$30,007.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$30,007.00	$0.00	$30,007.00	$0.00	$30,007.00	$0.00	$0.00	$30,007.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$10,010.00	$0.00	$10,010.00	$0.00	$2,810.00	$3,600.00	-$3,600.00	$6,410.00	$0.00	$0.00	$3,600.00
3591	Servicios de jardinería y fumigación	$10,010.00	$0.00	$10,010.00	$0.00	$2,810.00	$3,600.00	-$3,600.00	$6,410.00	$0.00	$0.00	$3,600.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje so	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$48,677.00	$1.00	$48,678.00	$1,692.00	$44,526.00	$1,692.00	$0.00	$46,986.00	$1,692.00	$1,692.00	$0.00
3710	Pasajes aéreos	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00

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3712	PASAJES AÉREOS INTERNACIONALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$33.00	$0.00	$33.00	$130.00	-$97.00	$130.00	$0.00	-$97.00	$130.00	$130.00	$0.00
3721	Pasajes terrestres estatales	$11.00	$0.00	$11.00	$130.00	-$119.00	$130.00	$0.00	-$119.00	$130.00	$130.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$33.00	$0.00	$33.00	$0.00	$33.00	$0.00	$0.00	$33.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$48,578.00	$1.00	$48,579.00	$1,562.00	$44,557.00	$1,562.00	$0.00	$47,017.00	$1,562.00	$1,562.00	$0.00
3751	PEAJES ESTATALES	$5,008.00	$0.00	$5,008.00	$0.00	$4,861.00	$0.00	$0.00	$5,008.00	$0.00	$0.00	$0.00
3752	PEAJES NACIONALES	$6,009.00	$0.00	$6,009.00	$0.00	$6,009.00	$0.00	$0.00	$6,009.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$7,007.00	$1.00	$7,008.00	$1,100.00	$5,196.00	$1,100.00	$0.00	$5,908.00	$1,100.00	$1,100.00	$0.00
3754	COMBUSTIBLES NACIONALES	$4,009.00	$0.00	$4,009.00	$0.00	$4,009.00	$0.00	$0.00	$4,009.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$18,005.00	$0.00	$18,005.00	$362.00	$16,042.00	$362.00	$0.00	$17,643.00	$362.00	$362.00	$0.00
3756	ALIMENTOS (NACIONALES)	$5,509.00	$0.00	$5,509.00	$100.00	$5,409.00	$100.00	$0.00	$5,409.00	$100.00	$100.00	$0.00
3757	ESTACIONAMIENTOS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$3,009.00	$0.00	$3,009.00	$0.00	$3,009.00	$0.00	$0.00	$3,009.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$10,065.00	$0.00	$10,065.00	$2,170.00	$6,795.00	$0.00	$2,170.00	$10,065.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$11.00	$0.00	$11.00	$2,170.00	-$2,159.00	$0.00	$2,170.00	$11.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$11.00	$0.00	$11.00	$2,170.00	-$2,159.00	$0.00	$2,170.00	$11.00	$0.00	$0.00	$0.00
3830	Congresos y convenciones	$10,010.00	$0.00	$10,010.00	$0.00	$8,910.00	$0.00	$0.00	$10,010.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$10,010.00	$0.00	$10,010.00	$0.00	$8,910.00	$0.00	$0.00	$10,010.00	$0.00	$0.00	$0.00
3840	Exposiciones	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3841	Exposiciones	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00

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3853	GASTOS DE REPRESENTACIÓN.	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$121.00	$0.00	$121.00	$0.00	$121.00	$0.00	$0.00	$121.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$77.00	$0.00	$77.00	$0.00	$77.00	$0.00	$0.00	$77.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$67,282.00	$0.00	$67,282.00	$0.00	$67,282.00	$0.00	$0.00	$67,282.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$10,087.00	$0.00	$10,087.00	$0.00	$10,087.00	$0.00	$0.00	$10,087.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$10,021.00	$0.00	$10,021.00	$0.00	$10,021.00	$0.00	$0.00	$10,021.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$10,010.00	$0.00	$10,010.00	$0.00	$10,010.00	$0.00	$0.00	$10,010.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	BIENES INFORMÁTICOS.	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$2,043.00	$0.00	$2,043.00	$0.00	$2,043.00	$0.00	$0.00	$2,043.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$2,010.00	$0.00	$2,010.00	$0.00	$2,010.00	$0.00	$0.00	$2,010.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$2,010.00	$0.00	$2,010.00	$0.00	$2,010.00	$0.00	$0.00	$2,010.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$50,076.00	$0.00	$50,076.00	$0.00	$50,076.00	$0.00	$0.00	$50,076.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$50,010.00	$0.00	$50,010.00	$0.00	$50,010.00	$0.00	$0.00	$50,010.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$50,010.00	$0.00	$50,010.00	$0.00	$50,010.00	$0.00	$0.00	$50,010.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5650	Equipo de comunicación y telecomunicación	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNIC(	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5690	Otros equipos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5810	Terrenos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5811	Terrenos	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$5,010.00	$0.00	$5,010.00	$0.00	$5,010.00	$0.00	$0.00	$5,010.00	$0.00	$0.00	$0.00
5910	Software	$5,010.00	$0.00	$5,010.00	$0.00	$5,010.00	$0.00	$0.00	$5,010.00	$0.00	$0.00	$0.00
5911	Software	$5,010.00	$0.00	$5,010.00	$0.00	$5,010.00	$0.00	$0.00	$5,010.00	$0.00	$0.00	$0.00
	ADMINISTRACION DE LOS SERVICIOS	**$12,836,403.00**	**$2,526,016.62**	**$15,362,419.62**	**$5,044,352.18**	-$4,915,106.31	**$5,650,902.35**	-$606,550.17	**$9,711,517.27**	**$5,549,989.88**	**$5,622,775.88**	**$28,126.47**
	103001 DIF											
1000	SERVICIOS PERSONALES	$4,583,495.00	$0.00	$4,583,495.00	$879,313.65	-$1,129,796.53	$1,474,233.71	-$594,920.06	$3,109,261.29	$1,474,233.71	$1,478,992.01	-$4,758.30
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$3,790,557.00	$0.00	$3,790,557.00	$292,544.48	-$348,460.46	$882,287.91	-$589,743.43	$2,908,269.09	$882,287.91	$887,046.21	-$4,758.30
1130	Sueldos base al personal permanente	$3,790,557.00	$0.00	$3,790,557.00	$292,544.48	-$348,460.46	$882,287.91	-$589,743.43	$2,908,269.09	$882,287.91	$887,046.21	-$4,758.30
1131	Sueldos base al personal permanente	$3,790,557.00	$0.00	$3,790,557.00	$292,544.48	-$348,460.46	$882,287.91	-$589,743.43	$2,908,269.09	$882,287.91	$887,046.21	-$4,758.30
1200	Remuneraciones al personal de carácter transitorio	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$735,004.00	$0.00	$735,004.00	$515,992.27	-$694,572.54	$521,168.90	-$5,176.63	$213,835.10	$521,168.90	$521,168.90	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1310	Primas por años de servicio efectivos prestados	$30,000.00	$0.00	$30,000.00	$14,395.00	-$33,950.00	$14,395.00	$0.00	$15,605.00	$14,395.00	$14,395.00	$0.00
1311	Primas por años de servicios efectivos prestados	$30,000.00	$0.00	$30,000.00	$14,395.00	-$33,950.00	$14,395.00	$0.00	$15,605.00	$14,395.00	$14,395.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$705,001.00	$0.00	$705,001.00	$442,729.55	-$443,972.29	$447,906.18	-$5,176.63	$257,094.82	$447,906.18	$447,906.18	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$165,000.00	$0.00	$165,000.00	$68,606.68	-$69,159.01	$68,893.75	-$287.07	$96,106.25	$68,893.75	$68,893.75	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$540,000.00	$0.00	$540,000.00	$374,122.87	-$374,813.28	$379,012.43	-$4,889.56	$160,987.57	$379,012.43	$379,012.43	$0.00
1323	BONO ESPECIAL ANUAL.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$1.00	$0.00	$1.00	$1,642.52	-$34,172.85	$1,642.52	$0.00	-$1,641.52	$1,642.52	$1,642.52	$0.00
1331	Horas extraordinarias	$1.00	$0.00	$1.00	$1,642.52	-$34,172.85	$1,642.52	$0.00	-$1,641.52	$1,642.52	$1,642.52	$0.00
1340	Compensaciones	$1.00	$0.00	$1.00	$57,225.20	-$182,477.40	$57,225.20	$0.00	-$57,224.20	$57,225.20	$57,225.20	$0.00
1341	Compensaciones	$1.00	$0.00	$1.00	$57,225.20	-$182,477.40	$57,225.20	$0.00	-$57,224.20	$57,225.20	$57,225.20	$0.00
1370	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$15.00	$0.00	$15.00	$4,350.00	-$14,800.00	$4,350.00	$0.00	-$4,335.00	$4,350.00	$4,350.00	$0.00
1520	Indemnizaciones	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$7.00	$0.00	$7.00	$4,350.00	-$14,800.00	$4,350.00	$0.00	-$4,343.00	$4,350.00	$4,350.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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1543	BECAS EDUCATIVAS	$1.00	$0.00	$1.00	$4,350.00	-$14,800.00	$4,350.00	$0.00	-$4,349.00	$4,350.00	$4,350.00	$0.00
1544	UNIFORMES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$57,910.00	$0.00	$57,910.00	$66,426.90	-$71,963.53	$66,426.90	$0.00	-$8,516.90	$66,426.90	$66,426.90	$0.00
1710	Estímulos	$57,910.00	$0.00	$57,910.00	$66,426.90	-$71,963.53	$66,426.90	$0.00	-$8,516.90	$66,426.90	$66,426.90	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$57,906.00	$0.00	$57,906.00	$66,426.90	-$71,963.53	$66,426.90	$0.00	-$8,520.90	$66,426.90	$66,426.90	$0.00
2000	MATERIALES Y SUMINISTRO	$2,060,048.00	$229,000.00	$2,289,048.00	$219,083.69	$1,342,908.40	$211,931.02	$7,152.67	$2,077,116.98	$176,998.63	$218,572.04	-$6,641.02
2100	Materiales de administración, emisión de docuemntos y art	$70,013.00	$0.00	$70,013.00	$19,907.40	-$2,907.16	$32,406.81	-$12,499.41	$37,606.19	$23,588.51	$23,588.51	$8,818.30
2110	Materiales, útiles y equipos menores de oficina	$2.00	$0.00	$2.00	$16,161.40	-$55,652.76	$25,661.41	-$9,500.01	-$25,659.41	$16,843.11	$16,843.11	$8,818.30
2111	Materiales, útiles y equipos menores de oficina	$1.00	$0.00	$1.00	$14,018.70	-$34,573.08	$14,018.70	$0.00	-$14,017.70	$5,200.40	$5,200.40	$8,818.30
2112	EQUIPOS Y MOBILIARIOS MENORES	$1.00	$0.00	$1.00	$2,142.70	-$21,079.68	$11,642.71	-$9,500.01	-$11,641.71	$11,642.71	$11,642.71	$0.00
2120	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$1,718.40	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$1,718.40	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2150	Material impreso e información digital	$20,002.00	$0.00	$20,002.00	$858.40	$10,793.20	$858.40	$0.00	$19,143.60	$858.40	$858.40	$0.00
2151	Material impreso e información digital	$20,000.00	$0.00	$20,000.00	$858.40	$10,791.20	$858.40	$0.00	$19,141.60	$858.40	$858.40	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$1.00	$0.00	$1.00	$387.80	-$449.20	$0.00	$387.80	$1.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$1.00	$0.00	$1.00	$387.80	-$449.20	$0.00	$387.80	$1.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$50,003.00	$0.00	$50,003.00	$0.00	$50,003.00	$0.00	$0.00	$50,003.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$2,499.80	-$5,886.00	$5,887.00	-$3,387.20	-$5,886.00	$5,887.00	$5,887.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$2,499.80	-$5,886.00	$5,887.00	-$3,387.20	-$5,886.00	$5,887.00	$5,887.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$1,000,003.00	$200,000.00	$1,200,003.00	$139,203.92	$506,567.84	$120,151.84	$19,052.08	$1,079,851.16	$120,151.84	$154,897.24	-$34,745.40
2210	Productos alimenticios para personas	$970,000.00	$200,000.00	$1,170,000.00	$139,203.92	$517,714.89	$120,151.84	$19,052.08	$1,049,848.16	$120,151.84	$154,897.24	-$34,745.40
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$20,000.00	$0.00	$20,000.00	$0.00	$19,750.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$150,000.00	$0.00	$150,000.00	$36,684.80	-$11,688.23	$36,250.00	$434.80	$113,750.00	$36,250.00	$36,250.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$150,000.00	$200,000.00	$350,000.00	$102,519.12	-$123,066.88	$83,901.84	$18,617.28	$266,098.16	$83,901.84	$118,647.24	-$34,745.40
2219	PROGRAMAS DE CANASTA BASICA	$150,000.00	$0.00	$150,000.00	$0.00	$132,720.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$30,002.00	$0.00	$30,002.00	$0.00	-$11,148.05	$0.00	$0.00	$30,002.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	-$11,150.05	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$185,005.00	$0.00	$185,005.00	$0.00	$185,005.00	$0.00	$0.00	$185,005.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00

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2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como m	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$9.00	$4,000.00	$4,009.00	$600.00	$567.30	$0.00	$600.00	$4,009.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	-$149.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	-$149.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	-$49.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	-$49.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$1.00	$4,000.00	$4,001.00	$600.00	$759.30	$0.00	$600.00	$4,001.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$1.00	$4,000.00	$4,001.00	$600.00	$759.30	$0.00	$600.00	$4,001.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2500	Productos químicos, farmacéuticos y de laboratorios	$708,004.00	$0.00	$708,004.00	$14,421.80	$605,633.69	$14,421.80	$0.00	$693,582.20	$14,421.80	$21,249.81	-$6,828.01
2510	Productos quimicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$600,000.00	$0.00	$600,000.00	$8,379.30	$519,550.14	$8,379.30	$0.00	$591,620.70	$8,379.30	$8,379.30	$0.00
2531	Medicinas y productos farmacéuticos	$600,000.00	$0.00	$600,000.00	$8,379.30	$519,550.14	$8,379.30	$0.00	$591,620.70	$8,379.30	$8,379.30	$0.00
2540	Materiales, accesorios y suministros médicos	$100,000.00	$0.00	$100,000.00	$6,042.50	$78,079.55	$6,042.50	$0.00	$93,957.50	$6,042.50	$12,870.51	-$6,828.01
2541	Materiales, accesorios y suministros médicos	$100,000.00	$0.00	$100,000.00	$6,042.50	$78,079.55	$6,042.50	$0.00	$93,957.50	$6,042.50	$12,870.51	-$6,828.01
2550	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1.00	$0.00	$1.00	$44,950.57	-$45,549.57	$44,950.57	$0.00	-$44,949.57	$18,836.48	$18,836.48	$26,114.09
2610	Combustibles, lubricantes y aditivos	$1.00	$0.00	$1.00	$44,950.57	-$45,549.57	$44,950.57	$0.00	-$44,949.57	$18,836.48	$18,836.48	$26,114.09
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$1.00	$0.00	$1.00	$44,950.57	-$45,549.57	$44,950.57	$0.00	-$44,949.57	$18,836.48	$18,836.48	$26,114.09
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$60,003.00	$0.00	$60,003.00	$0.00	$54,419.67	$0.00	$0.00	$60,003.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	-$4,999.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	-$4,999.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2740	Productos textiles	$10,000.00	$0.00	$10,000.00	$0.00	$9,416.68	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2741	Productos textiles	$10,000.00	$0.00	$10,000.00	$0.00	$9,416.68	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2811	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$37,007.00	$25,000.00	$62,007.00	$0.00	$39,168.63	$0.00	$0.00	$62,007.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$1.00	$25,000.00	$25,001.00	$0.00	$4,396.60	$0.00	$0.00	$25,001.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$1.00	$25,000.00	$25,001.00	$0.00	$4,396.60	$0.00	$0.00	$25,001.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	-$119.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	-$119.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$7,000.00	$0.00	$7,000.00	$0.00	$5,776.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$7,000.00	$0.00	$7,000.00	$0.00	$5,776.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$30,000.00	$0.00	$30,000.00	$0.00	$29,110.03	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$30,000.00	$0.00	$30,000.00	$0.00	$29,110.03	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$1,916,051.00	$36,500.00	$1,952,551.00	$407,749.48	$748,906.61	$403,633.36	$4,116.12	$1,548,917.64	$398,413.36	$654,871.02	-$251,237.66
3100	SERVICIOS BÁSICOS	$152,007.00	$6,500.00	$158,507.00	$21,619.80	$28,672.25	$21,619.80	$0.00	$136,887.20	$21,619.80	$28,630.84	-$7,011.04
3110	Energía eléctrica	$70,001.00	$0.00	$70,001.00	$17,427.19	-$1,899.99	$17,427.19	$0.00	$52,573.81	$17,427.19	$17,427.19	$0.00
3111	Energía eléctrica	$70,000.00	$0.00	$70,000.00	$17,427.19	-$1,900.99	$17,427.19	$0.00	$52,572.81	$17,427.19	$17,427.19	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3120	Gas	$70,000.00	$0.00	$70,000.00	$1,644.61	$30,584.24	$1,644.61	$0.00	$68,355.39	$1,644.61	$7,156.65	-$5,512.04
3121	GAS	$70,000.00	$0.00	$70,000.00	$1,644.61	$30,584.24	$1,644.61	$0.00	$68,355.39	$1,644.61	$7,156.65	-$5,512.04

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3130	Agua	$1.00	$1,500.00	$1,501.00	$675.00	-$156.00	$675.00	$0.00	$826.00	$675.00	$675.00	$0.00
3131	Agua	$1.00	$1,500.00	$1,501.00	$675.00	-$156.00	$675.00	$0.00	$826.00	$675.00	$675.00	$0.00
3140	Telefonia Tradicional	$12,000.00	$5,000.00	$17,000.00	$1,873.00	$139.00	$1,873.00	$0.00	$15,127.00	$1,873.00	$3,372.00	-$1,499.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$12,000.00	$5,000.00	$17,000.00	$1,873.00	$139.00	$1,873.00	$0.00	$15,127.00	$1,873.00	$3,372.00	-$1,499.00
3150	Telefonia celular	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$310,002.00	$0.00	$310,002.00	$69,600.00	-$19,618.00	$69,600.00	$0.00	$240,402.00	$69,600.00	$243,600.00	-$174,000.00
3220	Arrendamiento de edificios	$310,000.00	$0.00	$310,000.00	$69,600.00	-$19,620.00	$69,600.00	$0.00	$240,400.00	$69,600.00	$243,600.00	-$174,000.00
3221	Arrendamiento de edificios	$310,000.00	$0.00	$310,000.00	$69,600.00	-$19,620.00	$69,600.00	$0.00	$240,400.00	$69,600.00	$243,600.00	-$174,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$352,005.00	$10,000.00	$362,005.00	$1,200.00	$309,220.00	$1,200.00	$0.00	$360,805.00	$1,200.00	$50,200.00	-$49,000.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$3.00	$0.00	$3.00	$1,200.00	-$2,197.00	$1,200.00	$0.00	-$1,197.00	$1,200.00	$1,200.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$1.00	$0.00	$1.00	$1,200.00	-$1,199.00	$1,200.00	$0.00	-$1,199.00	$1,200.00	$1,200.00	$0.00
3316	SERVICIOS NOTARIALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$1.00	$0.00	$1.00	$0.00	-$999.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$352,000.00	$0.00	$352,000.00	$0.00	$303,000.00	$0.00	$0.00	$352,000.00	$0.00	$49,000.00	-$49,000.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$2,000.00	$0.00	$2,000.00	$0.00	-$47,000.00	$0.00	$0.00	$2,000.00	$0.00	$49,000.00	-$49,000.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$350,000.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	$0.00	$10,000.00	$10,000.00	$0.00	$8,415.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$0.00	$10,000.00	$10,000.00	$0.00	$8,415.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$57,007.00	$0.00	$57,007.00	$0.00	$51,156.56	$0.00	$0.00	$57,007.00	$0.00	$1,145.43	-$1,145.43
3510	Conservación y mantenimiento menor de inmuebles	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$3,000.00	$0.00	$3,000.00	$0.00	$1,484.57	$0.00	$0.00	$3,000.00	$0.00	$1,145.43	-$1,145.43
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$3,000.00	$0.00	$3,000.00	$0.00	$1,484.57	$0.00	$0.00	$3,000.00	$0.00	$1,145.43	-$1,145.43
3530	Instalación, reparación y mantenimiento de equipo de cón	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1.00	$0.00	$1.00	$0.00	-$3,534.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$1.00	$0.00	$1.00	$0.00	-$3,534.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	-$799.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	-$799.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$2.00	$0.00	$2.00	$0.00	-$740.40	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	$1.00	$0.00	$1.00	$0.00	-$741.40	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$1.00	$0.00	$1.00	$0.00	-$741.40	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$165,008.00	$0.00	$165,008.00	$27,365.86	$58,997.80	$27,365.86	$0.00	$137,642.14	$27,365.86	$27,365.86	$0.00
3710	Pasajes aéreos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$22,001.00	$0.00	$22,001.00	$0.00	$21,291.00	$0.00	$0.00	$22,001.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres estatales	$12,000.00	$0.00	$12,000.00	$0.00	$11,290.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3740	Autotransporte	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$131,001.00	$0.00	$131,001.00	$27,365.86	$25,700.80	$27,365.86	$0.00	$103,635.14	$27,365.86	$27,365.86	$0.00
3751	PEAJES ESTATALES	$12,000.00	$0.00	$12,000.00	$3,983.00	-$1,639.28	$3,983.00	$0.00	$8,017.00	$3,983.00	$3,983.00	$0.00
3752	PEAJES NACIONALES	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$20,000.00	$0.00	$20,000.00	$0.00	$16,620.85	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
3754	COMBUSTIBLES NACIONALES	$50,000.00	$0.00	$50,000.00	$0.00	$49,500.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$40,000.00	$0.00	$40,000.00	$20,841.83	-$31,833.09	$20,841.83	$0.00	$19,158.17	$20,841.83	$20,841.83	$0.00
3756	ALIMENTOS (NACIONALES)	$3,000.00	$0.00	$3,000.00	$0.00	-$1,037.63	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$1,000.00	$0.00	$1,000.00	$10.00	$918.00	$10.00	$0.00	$990.00	$10.00	$10.00	$0.00
3758	HOSPEDAJES	$3,000.00	$0.00	$3,000.00	$2,531.03	-$8,829.05	$2,531.03	$0.00	$468.97	$2,531.03	$2,531.03	$0.00
3759	TRASLADOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3761	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$880,004.00	$20,000.00	$900,004.00	$287,963.82	$321,202.40	$283,847.70	$4,116.12	$616,156.30	$278,627.70	$303,928.89	-$20,081.19
3810	Gastos ceremonial	$80,000.00	$0.00	$80,000.00	$0.00	$78,950.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$80,000.00	$0.00	$80,000.00	$0.00	$78,950.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$800,000.00	$0.00	$800,000.00	$272,890.99	$257,117.96	$269,669.87	$3,221.12	$530,330.13	$264,449.87	$283,383.06	-$13,713.19
3821	Gastos de orden social y cultural	$800,000.00	$0.00	$800,000.00	$272,890.99	$257,117.96	$269,669.87	$3,221.12	$530,330.13	$264,449.87	$283,383.06	-$13,713.19
3830	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3840	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3841	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$2.00	$20,000.00	$20,002.00	$15,072.83	-$14,867.56	$14,177.83	$895.00	$5,824.17	$14,177.83	$20,545.83	-$6,368.00
3853	GASTOS DE REPRESENTACIÓN.	$1.00	$20,000.00	$20,001.00	$15,072.83	-$14,868.56	$14,177.83	$895.00	$5,823.17	$14,177.83	$20,545.83	-$6,368.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$340,000.00	$340,000.00	$82,550.60	$235,168.22	$82,550.60	$0.00	$257,449.40	$82,550.60	$85,396.20	-$2,845.60

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4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$0.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$40,000.00	$0.00
4400	AYUDAS SOCIALES	$0.00	$300,000.00	$300,000.00	$42,550.60	$235,168.22	$42,550.60	$0.00	$257,449.40	$42,550.60	$45,396.20	-$2,845.60
4410	Ayudas sociales a personas	$0.00	$300,000.00	$300,000.00	$42,550.60	$235,168.22	$42,550.60	$0.00	$257,449.40	$42,550.60	$45,396.20	-$2,845.60
4414	AYUDAS PARA GASTOS MEDICOS	$0.00	$100,000.00	$100,000.00	$0.00	$99,224.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
4416	AYUDAS DE ESCASOS RECURSOS	$0.00	$100,000.00	$100,000.00	$42,550.60	$36,169.82	$42,550.60	$0.00	$57,449.40	$42,550.60	$45,396.20	-$2,845.60
4419	AYUDAS PARA ALIMENTOS Y SERVICIOS BASICOS	$0.00	$100,000.00	$100,000.00	$0.00	$99,774.40	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$175,022.00	$0.00	$175,022.00	$0.00	$166,484.01	$0.00	$0.00	$175,022.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$170,005.00	$0.00	$170,005.00	$0.00	$161,467.01	$0.00	$0.00	$170,005.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$140,000.00	$0.00	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$140,000.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$30,000.00	$0.00	$30,000.00	$0.00	$21,462.01	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$30,000.00	$0.00	$30,000.00	$0.00	$21,462.01	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$5,003.00	$0.00	$5,003.00	$0.00	$5,003.00	$0.00	$0.00	$5,003.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5290	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5690	Otros equipos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5810	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5811	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5910	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5911	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	DIF	**$8,734,616.00**	**$605,500.00**	**$9,340,116.00**	**$1,588,697.42**	**$1,363,670.71**	**$2,172,348.69**	-$583,651.27	**$7,167,767.31**	**$2,132,196.30**	**$2,437,831.27**	-$265,482.58
103002	**SERVICIOS E SALUD**											
1000	SERVICIOS PERSONALES	$3,120,404.00	$0.00	$3,120,404.00	$1,495,105.74	-$2,416,211.78	$1,704,297.67	-$209,191.93	$1,416,106.33	$1,703,989.84	$1,703,682.01	$615.66
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$2,525,000.00	$0.00	$2,525,000.00	$789,937.36	-$1,187,162.98	$975,183.08	-$185,245.72	$1,549,816.92	$975,183.08	$975,183.08	$0.00
1130	Sueldos base al personal permanente	$2,525,000.00	$0.00	$2,525,000.00	$789,937.36	-$1,187,162.98	$975,183.08	-$185,245.72	$1,549,816.92	$975,183.08	$975,183.08	$0.00
1131	Sueldos base al personal permanente	$2,525,000.00	$0.00	$2,525,000.00	$789,937.36	-$1,187,162.98	$975,183.08	-$185,245.72	$1,549,816.92	$975,183.08	$975,183.08	$0.00
1200	Remuneraciones al personal de carácter transitorio	$16.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$557,817.00	$0.00	$557,817.00	$626,173.69	-$1,118,874.32	$644,487.53	-$18,313.84	-$86,670.53	$644,487.53	$644,487.53	$0.00
1310	Primas por años de servicio efectivos prestados	$15,301.00	$0.00	$15,301.00	$10,025.00	-$27,558.20	$10,025.00	$0.00	$5,276.00	$10,025.00	$10,025.00	$0.00
1311	Primas por años de servicios efectivos prestados	$15,301.00	$0.00	$15,301.00	$10,025.00	-$27,558.20	$10,025.00	$0.00	$5,276.00	$10,025.00	$10,025.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$542,504.00	$0.00	$542,504.00	$388,994.84	-$406,460.17	$407,308.68	-$18,313.84	$135,195.32	$407,308.68	$407,308.68	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$122,500.00	$0.00	$122,500.00	$56,359.47	-$73,531.38	$57,490.36	-$1,130.89	$65,009.64	$57,490.36	$57,490.36	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$420,000.00	$0.00	$420,000.00	$332,635.37	-$332,928.79	$349,818.32	-$17,182.95	$70,181.68	$349,818.32	$349,818.32	$0.00
1323	BONO ESPECIAL ANUAL.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$4.00	$0.00	$4.00	$66,503.85	-$124,201.47	$66,503.85	$0.00	-$66,499.85	$66,503.85	$66,503.85	$0.00
1331	Horas extraordinarias	$4.00	$0.00	$4.00	$66,503.85	-$124,201.47	$66,503.85	$0.00	-$66,499.85	$66,503.85	$66,503.85	$0.00
1340	Compensaciones	$4.00	$0.00	$4.00	$160,650.00	-$560,654.48	$160,650.00	$0.00	-$160,646.00	$160,650.00	$160,650.00	$0.00
1341	Compensaciones	$4.00	$0.00	$4.00	$160,650.00	-$560,654.48	$160,650.00	$0.00	-$160,646.00	$160,650.00	$160,650.00	$0.00
1370	Honorarios especiales	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1371	Honorarios especiales	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$20.00	$0.00	$20.00	$0.00	$0.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$60.00	$0.00	$60.00	$16,539.53	-$25,289.53	$16,539.53	$0.00	-$16,479.53	$16,539.53	$16,539.53	$0.00
1520	Indemnizaciones	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$4.00	$0.00	$4.00	$12,489.53	-$12,489.53	$12,489.53	$0.00	-$12,485.53	$12,489.53	$12,489.53	$0.00
1532	ANTIGÜEDAD.	$4.00	$0.00	$4.00	$12,489.53	-$12,489.53	$12,489.53	$0.00	-$12,485.53	$12,489.53	$12,489.53	$0.00
1540	Prestaciones contractuales	$28.00	$0.00	$28.00	$4,050.00	-$12,800.00	$4,050.00	$0.00	-$4,022.00	$4,050.00	$4,050.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$4.00	$0.00	$4.00	$4,050.00	-$12,800.00	$4,050.00	$0.00	-$4,046.00	$4,050.00	$4,050.00	$0.00
1544	UNIFORMES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$16.00	$0.00	$16.00	$0.00	$0.00	$0.00	$0.00	$16.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1596	BONO DE DESPENSA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$37,491.00	$0.00	$37,491.00	$62,455.16	-$84,884.95	$68,087.53	-$5,632.37	-$30,596.53	$67,779.70	$67,471.87	$615.66
1710	Estímulos	$37,491.00	$0.00	$37,491.00	$62,455.16	-$84,884.95	$68,087.53	-$5,632.37	-$30,596.53	$67,779.70	$67,471.87	$615.66
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$37,475.00	$0.00	$37,475.00	$62,455.16	-$84,884.95	$68,087.53	-$5,632.37	-$30,612.53	$67,779.70	$67,471.87	$615.66
2000	MATERIALES Y SUMINISTRO	$547,252.00	$0.00	$547,252.00	$308,121.90	-$120,559.37	$345,550.90	-$37,429.00	$201,701.10	$260,300.98	$197,912.10	$147,638.80
2100	Materiales de administración, emisión de docuemntos y art	$213,058.00	$0.00	$213,058.00	$7,793.81	$184,419.39	$6,165.81	$1,628.00	$206,892.19	$1,444.00	$2,006.50	$4,159.31
2110	Materiales, útiles y equipos menores de oficina	$8.00	$0.00	$8.00	$4,773.81	-$10,302.96	$4,773.81	$0.00	-$4,765.81	$52.00	$614.50	$4,159.31
2111	Materiales, útiles y equipos menores de oficina	$4.00	$0.00	$4.00	$3,383.81	-$6,266.96	$3,383.81	$0.00	-$3,379.81	$52.00	$614.50	$2,769.31
2112	EQUIPOS Y MOBILIARIOS MENORES	$4.00	$0.00	$4.00	$1,390.00	-$4,036.00	$1,390.00	$0.00	-$1,386.00	$0.00	$0.00	$1,390.00
2120	Materiales y útiles de impresión y reproducción	$4.00	$0.00	$4.00	$2,380.00	-$9,871.65	$0.00	$2,380.00	$4.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$4.00	$0.00	$4.00	$2,380.00	-$9,871.65	$0.00	$2,380.00	$4.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$8.00	$0.00	$8.00	$0.00	-$2,582.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$4.00	$0.00	$4.00	$0.00	-$2,586.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$130,011.00	$0.00	$130,011.00	$640.00	$124,499.00	$1,392.00	-$752.00	$128,619.00	$1,392.00	$1,392.00	$0.00
2151	Material impreso e información digital	$130,003.00	$0.00	$130,003.00	$640.00	$124,491.00	$1,392.00	-$752.00	$128,611.00	$1,392.00	$1,392.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$4.00	$0.00	$4.00	$0.00	-$346.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$4.00	$0.00	$4.00	$0.00	-$346.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$83,015.00	$0.00	$83,015.00	$0.00	$83,015.00	$0.00	$0.00	$83,015.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$83,003.00	$0.00	$83,003.00	$0.00	$83,003.00	$0.00	$0.00	$83,003.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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2180	Materiales para el registro e identificación de bienes y per	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$3,031.00	$0.00	$3,031.00	$0.00	$780.99	$0.00	$0.00	$3,031.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$3,019.00	$0.00	$3,019.00	$0.00	$768.99	$0.00	$0.00	$3,019.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$3,003.00	$0.00	$3,003.00	$0.00	$752.99	$0.00	$0.00	$3,003.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$3,035.00	$0.00	$3,035.00	$0.00	$3,035.00	$0.00	$0.00	$3,035.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$3,003.00	$0.00	$3,003.00	$0.00	$3,003.00	$0.00	$0.00	$3,003.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$3,003.00	$0.00	$3,003.00	$0.00	$3,003.00	$0.00	$0.00	$3,003.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$36.00	$0.00	$36.00	$125.50	-$89.50	$125.50	$0.00	-$89.50	$0.00	$0.00	$125.50

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2410	Productos minerales no metálicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$4.00	$0.00	$4.00	$125.50	-$121.50	$125.50	$0.00	-$121.50	$0.00	$0.00	$125.50
2461	Material eléctrico y electrónico	$4.00	$0.00	$4.00	$125.50	-$121.50	$125.50	$0.00	-$121.50	$0.00	$0.00	$125.50
2470	Artículos metálicos para la construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$322,023.00	$0.00	$322,023.00	$10,231.73	$42,115.42	$49,288.73	-$39,057.00	$272,734.27	$49,288.73	$64,350.03	-$15,061.30
2510	Productos quimicos básicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$4.00	$0.00	$4.00	$0.00	-$156.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$4.00	$0.00	$4.00	$0.00	-$156.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$254,002.00	$0.00	$254,002.00	$4,615.00	-$17,516.30	$43,672.00	-$39,057.00	$210,330.00	$43,672.00	$58,733.30	-$15,061.30
2531	Medicinas y productos farmacéuticos	$254,002.00	$0.00	$254,002.00	$4,615.00	-$17,516.30	$43,672.00	-$39,057.00	$210,330.00	$43,672.00	$58,733.30	-$15,061.30
2540	Materiales, accesorios y suministros médicos	$23,002.00	$0.00	$23,002.00	$5,616.73	$14,772.72	$5,616.73	$0.00	$17,385.27	$5,616.73	$5,616.73	$0.00
2541	Materiales, accesorios y suministros médicos	$23,002.00	$0.00	$23,002.00	$5,616.73	$14,772.72	$5,616.73	$0.00	$17,385.27	$5,616.73	$5,616.73	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$45,003.00	$0.00	$45,003.00	$0.00	$45,003.00	$0.00	$0.00	$45,003.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$45,003.00	$0.00	$45,003.00	$0.00	$45,003.00	$0.00	$0.00	$45,003.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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2590	Otros productos químicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4.00	$0.00	$4.00	$133,945.51	-$134,437.52	$133,945.51	$0.00	-$133,941.51	$53,542.90	$53,542.90	$80,402.61
2610	Combustibles, lubricantes y aditivos	$4.00	$0.00	$4.00	$133,945.51	-$134,437.52	$133,945.51	$0.00	-$133,941.51	$53,542.90	$53,542.90	$80,402.61
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$4.00	$0.00	$4.00	$133,945.51	-$134,437.52	$133,945.51	$0.00	-$133,941.51	$53,542.90	$53,542.90	$80,402.61
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$20.00	$0.00	$20.00	$156,025.35	-$222,218.15	$156,025.35	$0.00	-$156,005.35	$156,025.35	$78,012.67	$78,012.68
2710	Vestuario y uniformes	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$4.00	$0.00	$4.00	$156,025.35	-$156,021.35	$156,025.35	$0.00	-$156,021.35	$156,025.35	$78,012.67	$78,012.68
2721	Prendas de seguridad y protección personal	$4.00	$0.00	$4.00	$156,025.35	-$156,021.35	$156,025.35	$0.00	-$156,021.35	$156,025.35	$78,012.67	$78,012.68
2730	Artículos deportivos	$4.00	$0.00	$4.00	$0.00	-$66,208.80	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$4.00	$0.00	$4.00	$0.00	-$66,208.80	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2740	Productos textiles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2741	Productos textiles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$6,033.00	$0.00	$6,033.00	$0.00	$5,823.00	$0.00	$0.00	$6,033.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$4.00	$0.00	$4.00	$0.00	-$206.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$4.00	$0.00	$4.00	$0.00	-$206.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$2,502.00	$0.00	$2,502.00	$0.00	$2,502.00	$0.00	$0.00	$2,502.00	$0.00	$0.00	$0.00

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2941	Refacciones y accesorios menores de equipo de cómputc	$2,502.00	$0.00	$2,502.00	$0.00	$2,502.00	$0.00	$0.00	$2,502.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$3,503.00	$0.00	$3,503.00	$0.00	$3,503.00	$0.00	$0.00	$3,503.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$3,503.00	$0.00	$3,503.00	$0.00	$3,503.00	$0.00	$0.00	$3,503.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$552,762.00	$4,000.00	$556,762.00	$115,541.47	$153,609.41	$115,067.63	$473.84	$441,694.37	$114,506.63	$129,120.77	-$14,053.14
3100	SERVICIOS BÁSICOS	$57,037.00	$0.00	$57,037.00	$7,913.02	-$1,085.19	$7,913.02	$0.00	$49,123.98	$7,913.02	$7,913.02	$0.00
3110	Energía eléctrica	$21,006.00	$0.00	$21,006.00	$3,335.02	-$2,126.19	$3,335.02	$0.00	$17,670.98	$3,335.02	$3,335.02	$0.00
3111	Energía eléctrica	$21,002.00	$0.00	$21,002.00	$3,335.02	-$2,130.19	$3,335.02	$0.00	$17,666.98	$3,335.02	$3,335.02	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3120	Gas	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3121	GAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3130	Agua	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3131	Agua	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$36,003.00	$0.00	$36,003.00	$4,578.00	$1,013.00	$4,578.00	$0.00	$31,425.00	$4,578.00	$4,578.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$36,003.00	$0.00	$36,003.00	$4,578.00	$1,013.00	$4,578.00	$0.00	$31,425.00	$4,578.00	$4,578.00	$0.00
3150	Telefonia celular	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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3200	SERVICIOS DE ARRENDAMIENTO	$174,010.00	$0.00	$174,010.00	$36,104.62	-$9,848.52	$36,104.62	$0.00	$137,905.38	$36,104.62	$42,677.96	-$6,573.34
3220	Arrendamiento de edificios	$174,002.00	$0.00	$174,002.00	$36,104.62	-$9,856.52	$36,104.62	$0.00	$137,897.38	$36,104.62	$42,677.96	-$6,573.34
3221	Arrendamiento de edificios	$174,002.00	$0.00	$174,002.00	$36,104.62	-$9,856.52	$36,104.62	$0.00	$137,897.38	$36,104.62	$42,677.96	-$6,573.34
3260	Arrendamiento de maquinaria, otros equipos y herramient	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$28.00	$0.00	$28.00	$12,000.00	-$57,955.00	$12,000.00	$0.00	-$11,972.00	$12,000.00	$12,000.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	$12.00	$0.00	$12.00	$0.00	-$45,971.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$4.00	$0.00	$4.00	$0.00	-$45,979.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$8.00	$0.00	$8.00	$12,000.00	-$11,992.00	$12,000.00	$0.00	-$11,992.00	$12,000.00	$12,000.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$4.00	$0.00	$4.00	$12,000.00	-$11,996.00	$12,000.00	$0.00	-$11,996.00	$12,000.00	$12,000.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$10,019.00	$0.00	$10,019.00	$2,593.05	$5,085.07	$2,593.05	$0.00	$7,425.95	$2,593.05	$2,593.05	$0.00
3410	Servicios financieros y bancarios	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$10,003.00	$0.00	$10,003.00	$2,593.05	$5,069.07	$2,593.05	$0.00	$7,409.95	$2,593.05	$2,593.05	$0.00
3471	Fletes y maniobras	$10,003.00	$0.00	$10,003.00	$2,593.05	$5,069.07	$2,593.05	$0.00	$7,409.95	$2,593.05	$2,593.05	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$9,537.00	$0.00	$9,537.00	$24,550.00	-$15,141.47	$24,600.00	-$50.00	-$15,063.00	$24,600.00	$24,600.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$4.00	$0.00	$4.00	$24,550.00	-$24,546.00	$24,550.00	$0.00	-$24,546.00	$24,550.00	$24,550.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$4.00	$0.00	$4.00	$24,550.00	-$24,546.00	$24,550.00	$0.00	-$24,546.00	$24,550.00	$24,550.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$6,502.00	$0.00	$6,502.00	$0.00	$6,452.00	$50.00	-$50.00	$6,452.00	$50.00	$50.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$6,502.00	$0.00	$6,502.00	$0.00	$6,452.00	$50.00	-$50.00	$6,452.00	$50.00	$50.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$3,003.00	$0.00	$3,003.00	$0.00	$3,003.00	$0.00	$0.00	$3,003.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$3,003.00	$0.00	$3,003.00	$0.00	$3,003.00	$0.00	$0.00	$3,003.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$4.00	$0.00	$4.00	$0.00	-$74.47	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$4.00	$0.00	$4.00	$0.00	-$74.47	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FU	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$100,006.00	$0.00	$100,006.00	$640.00	$97,512.32	$640.00	$0.00	$99,366.00	$640.00	$640.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$90,003.00	$0.00	$90,003.00	$640.00	$87,509.32	$640.00	$0.00	$89,363.00	$640.00	$640.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$90,003.00	$0.00	$90,003.00	$640.00	$87,509.32	$640.00	$0.00	$89,363.00	$640.00	$640.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$10,003.00	$0.00	$10,003.00	$0.00	$10,003.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$10,003.00	$0.00	$10,003.00	$0.00	$10,003.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$112,060.00	$1,000.00	$113,060.00	$15,106.74	$76,395.27	$15,106.74	$0.00	$97,953.26	$15,106.74	$15,106.74	$0.00
3710	Pasajes aéreos	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$1,011.00	$0.00	$1,011.00	$389.50	-$423.50	$389.50	$0.00	$621.50	$389.50	$389.50	$0.00
3721	Pasajes terrestres estatales	$1,003.00	$0.00	$1,003.00	$389.50	-$431.50	$389.50	$0.00	$613.50	$389.50	$389.50	$0.00
3722	PASAJES TERRESTRES NACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3731	Pasajes marítimos, lacustres y fluviales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3740	Autotransporte	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$111,021.00	$1,000.00	$112,021.00	$14,717.24	$76,790.77	$14,717.24	$0.00	$97,303.76	$14,717.24	$14,717.24	$0.00
3751	PEAJES ESTATALES	$4,501.00	$1,000.00	$5,501.00	$1,523.00	$2,176.00	$1,523.00	$0.00	$3,978.00	$1,523.00	$1,523.00	$0.00
3752	PEAJES NACIONALES	$4,002.00	$0.00	$4,002.00	$0.00	$4,002.00	$0.00	$0.00	$4,002.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$16,003.00	$0.00	$16,003.00	$5,166.22	$7,186.75	$5,166.22	$0.00	$10,836.78	$5,166.22	$5,166.22	$0.00
3754	COMBUSTIBLES NACIONALES	$11,002.00	$0.00	$11,002.00	$0.00	$11,002.00	$0.00	$0.00	$11,002.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$34,001.00	$0.00	$34,001.00	$6,268.02	$18,792.02	$6,268.02	$0.00	$27,732.98	$6,268.02	$6,268.02	$0.00
3756	ALIMENTOS (NACIONALES)	$13,002.00	$0.00	$13,002.00	$0.00	$13,002.00	$0.00	$0.00	$13,002.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$1,503.00	$0.00	$1,503.00	$60.00	$1,443.00	$60.00	$0.00	$1,443.00	$60.00	$60.00	$0.00
3758	HOSPEDAJES	$27,003.00	$0.00	$27,003.00	$1,700.00	$19,183.00	$1,700.00	$0.00	$25,303.00	$1,700.00	$1,700.00	$0.00
3759	TRASLADOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$90,021.00	$3,000.00	$93,021.00	$16,634.04	$58,602.93	$16,110.20	$523.84	$76,910.80	$15,549.20	$23,590.00	-$7,479.80
3810	Gastos ceremonial	$10,003.00	$0.00	$10,003.00	$0.00	$10,003.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$10,003.00	$0.00	$10,003.00	$0.00	$10,003.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$4.00	$3,000.00	$3,004.00	$13,510.20	-$12,287.43	$13,510.20	$0.00	-$10,506.20	$12,949.20	$12,949.20	$561.00
3821	Gastos de orden social y cultural	$4.00	$3,000.00	$3,004.00	$13,510.20	-$12,287.43	$13,510.20	$0.00	-$10,506.20	$12,949.20	$12,949.20	$561.00
3830	Congresos y convenciones	$20,003.00	$0.00	$20,003.00	$0.00	$20,003.00	$0.00	$0.00	$20,003.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$20,003.00	$0.00	$20,003.00	$0.00	$20,003.00	$0.00	$0.00	$20,003.00	$0.00	$0.00	$0.00
3840	Exposiciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3841	Exposiciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$60,007.00	$0.00	$60,007.00	$3,123.84	$40,880.36	$2,600.00	$523.84	$57,407.00	$2,600.00	$10,640.80	-$8,040.80
3853	GASTOS DE REPRESENTACIÓN.	$60,003.00	$0.00	$60,003.00	$3,123.84	$40,876.36	$2,600.00	$523.84	$57,403.00	$2,600.00	$10,640.80	-$8,040.80
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$44.00	$0.00	$44.00	$0.00	$44.00	$0.00	$0.00	$44.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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3911	Servicios funerarios y de cementerios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$28.00	$0.00	$28.00	$0.00	$28.00	$0.00	$0.00	$28.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$93,600.00	$0.00	$93,600.00	$0.00	$83,452.00	$0.00	$0.00	$93,600.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$10,031.00	$0.00	$10,031.00	$0.00	-$117.00	$0.00	$0.00	$10,031.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$10,003.00	$0.00	$10,003.00	$0.00	-$145.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$10,003.00	$0.00	$10,003.00	$0.00	-$145.00	$0.00	$0.00	$10,003.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

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5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$3,515.00	$0.00	$3,515.00	$0.00	$3,515.00	$0.00	$0.00	$3,515.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$3,503.00	$0.00	$3,503.00	$0.00	$3,503.00	$0.00	$0.00	$3,503.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$3,503.00	$0.00	$3,503.00	$0.00	$3,503.00	$0.00	$0.00	$3,503.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	$80,006.00	$0.00	$80,006.00	$0.00	$80,006.00	$0.00	$0.00	$80,006.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$40,003.00	$0.00	$40,003.00	$0.00	$40,003.00	$0.00	$0.00	$40,003.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$40,003.00	$0.00	$40,003.00	$0.00	$40,003.00	$0.00	$0.00	$40,003.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$40,003.00	$0.00	$40,003.00	$0.00	$40,003.00	$0.00	$0.00	$40,003.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$40,003.00	$0.00	$40,003.00	$0.00	$40,003.00	$0.00	$0.00	$40,003.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$28.00	$0.00	$28.00	$0.00	$28.00	$0.00	$0.00	$28.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5670	Herramientas y máquinas-herramientas	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5690	Otros equipos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5810	Terrenos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5811	Terrenos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5910	Software	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5911	Software	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
	SERVICIOS E SALUD	**$4,314,018.00**	**$4,000.00**	**$4,318,018.00**	**$1,918,769.11**	-$2,299,709.74	**$2,164,916.20**	-$246,147.09	**$2,153,101.80**	**$2,078,797.45**	**$2,030,714.88**	**$134,201.32**
	103003 PROGRAMA DE FOMENTO EDUCATIVO											
1000	SERVICIOS PERSONALES	$1,991,131.00	$0.00	$1,991,131.00	$674,738.78	-$832,059.16	$809,001.82	-$134,263.04	$1,182,129.18	$809,001.82	$809,001.82	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$1,624,150.00	$0.00	$1,624,150.00	$365,023.26	-$422,836.32	$499,286.30	-$134,263.04	$1,124,863.70	$499,286.30	$499,286.30	$0.00
1130	Sueldos base al personal permanente	$1,624,150.00	$0.00	$1,624,150.00	$365,023.26	-$422,836.32	$499,286.30	-$134,263.04	$1,124,863.70	$499,286.30	$499,286.30	$0.00
1131	Sueldos base al personal permanente	$1,624,150.00	$0.00	$1,624,150.00	$365,023.26	-$422,836.32	$499,286.30	-$134,263.04	$1,124,863.70	$499,286.30	$499,286.30	$0.00
1200	Remuneraciones al personal de carácter transitorio	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$357,068.00	$0.00	$357,068.00	$273,077.52	-$343,466.16	$273,077.52	$0.00	$83,990.48	$273,077.52	$273,077.52	$0.00
1310	Primas por años de servicio efectivos prestados	$21,200.00	$0.00	$21,200.00	$12,930.00	-$32,778.50	$12,930.00	$0.00	$8,270.00	$12,930.00	$12,930.00	$0.00
1311	Primas por años de servicios efectivos prestados	$21,200.00	$0.00	$21,200.00	$12,930.00	-$32,778.50	$12,930.00	$0.00	$8,270.00	$12,930.00	$12,930.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$335,862.00	$0.00	$335,862.00	$247,514.72	-$247,514.72	$247,514.72	$0.00	$88,347.28	$247,514.72	$247,514.72	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$76,000.00	$0.00	$76,000.00	$39,825.77	-$39,825.77	$39,825.77	$0.00	$36,174.23	$39,825.77	$39,825.77	$0.00

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1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$259,860.00	$0.00	$259,860.00	$207,688.95	-$207,688.95	$207,688.95	$0.00	$52,171.05	$207,688.95	$207,688.95	$0.00
1323	BONO ESPECIAL ANUAL.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$2.00	$0.00	$2.00	$1,992.94	-$5,028.45	$1,992.94	$0.00	-$1,990.94	$1,992.94	$1,992.94	$0.00
1331	Horas extraordinarias	$2.00	$0.00	$2.00	$1,992.94	-$5,028.45	$1,992.94	$0.00	-$1,990.94	$1,992.94	$1,992.94	$0.00
1340	Compensaciones	$2.00	$0.00	$2.00	$10,639.86	-$58,144.49	$10,639.86	$0.00	-$10,637.86	$10,639.86	$10,639.86	$0.00
1341	Compensaciones	$2.00	$0.00	$2.00	$10,639.86	-$58,144.49	$10,639.86	$0.00	-$10,637.86	$10,639.86	$10,639.86	$0.00
1370	Honorarios especiales	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$10.00	$0.00	$10.00	$0.00	$0.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$30.00	$0.00	$30.00	$3,900.00	-$17,300.00	$3,900.00	$0.00	-$3,870.00	$3,900.00	$3,900.00	$0.00
1520	Indemnizaciones	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$14.00	$0.00	$14.00	$3,900.00	-$17,300.00	$3,900.00	$0.00	-$3,886.00	$3,900.00	$3,900.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$2.00	$0.00	$2.00	$3,900.00	-$17,300.00	$3,900.00	$0.00	-$3,898.00	$3,900.00	$3,900.00	$0.00
1544	UNIFORMES	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

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1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$8.00	$0.00	$8.00	$0.00	$0.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$9,865.00	$0.00	$9,865.00	$32,738.00	-$48,456.68	$32,738.00	$0.00	-$22,873.00	$32,738.00	$32,738.00	$0.00
1710	Estímulos	$9,865.00	$0.00	$9,865.00	$32,738.00	-$48,456.68	$32,738.00	$0.00	-$22,873.00	$32,738.00	$32,738.00	$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$9,857.00	$0.00	$9,857.00	$32,738.00	-$48,456.68	$32,738.00	$0.00	-$22,881.00	$32,738.00	$32,738.00	$0.00
2000	MATERIALES Y SUMINISTRO	$134.00	$0.00	$134.00	$0.00	$134.00	$0.00	$0.00	$134.00	$0.00	$0.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$30.00	$0.00	$30.00	$0.00	$30.00	$0.00	$0.00	$30.00	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$18.00	$0.00	$18.00	$0.00	$18.00	$0.00	$0.00	$18.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$18.00	$0.00	$18.00	$0.00	$18.00	$0.00	$0.00	$18.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$18.00	$0.00	$18.00	$0.00	$18.00	$0.00	$0.00	$18.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$14.00	$0.00	$14.00	$0.00	$14.00	$0.00	$0.00	$14.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

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2521	Fertilizantes, pesticidas y otros agroquímicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2740	Productos textiles	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2741	Productos textiles	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

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2831	Prendas de protección para seguridad pública y nacional	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$18.00	$0.00	$18.00	$0.00	$18.00	$0.00	$0.00	$18.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$62,136.00	$9,000.00	$71,136.00	$8,163.28	$30,755.16	$8,163.28	$0.00	$62,972.72	$8,163.28	$9,761.28	-$1,598.00
3100	SERVICIOS BÁSICOS	$33,014.00	$9,000.00	$42,014.00	$4,323.28	$11,763.16	$4,323.28	$0.00	$37,690.72	$4,323.28	$5,921.28	-$1,598.00
3110	Energía eléctrica	$18,003.00	$0.00	$18,003.00	$1,127.28	$6,928.16	$1,127.28	$0.00	$16,875.72	$1,127.28	$1,127.28	$0.00
3111	Energía eléctrica	$18,001.00	$0.00	$18,001.00	$1,127.28	$6,926.16	$1,127.28	$0.00	$16,873.72	$1,127.28	$1,127.28	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3130	Agua	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3131	Agua	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$15,001.00	$9,000.00	$24,001.00	$3,196.00	$4,825.00	$3,196.00	$0.00	$20,805.00	$3,196.00	$4,794.00	-$1,598.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$15,001.00	$9,000.00	$24,001.00	$3,196.00	$4,825.00	$3,196.00	$0.00	$20,805.00	$3,196.00	$4,794.00	-$1,598.00
3150	Telefonia celular	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170	Servicios de acceso a Internet, redes y procesamiento de	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3220	Arrendamiento de edificios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$14.00	$0.00	$14.00	$0.00	$14.00	$0.00	$0.00	$14.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	Fletes y maniobras	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$1,019.00	$0.00	$1,019.00	$0.00	$1,019.00	$0.00	$0.00	$1,019.00	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$1,001.00	$0.00	$1,001.00	$0.00	$1,001.00	$0.00	$0.00	$1,001.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$1,001.00	$0.00	$1,001.00	$0.00	$1,001.00	$0.00	$0.00	$1,001.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y (	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje so	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$28,035.00	$0.00	$28,035.00	$3,840.00	$17,905.00	$3,840.00	$0.00	$24,195.00	$3,840.00	$3,840.00	$0.00
3710	Pasajes aéreos	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

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3712	PASAJES AÉREOS INTERNACIONALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$6.00	$0.00	$6.00	$935.00	-$1,469.00	$935.00	$0.00	-$929.00	$935.00	$935.00	$0.00
3721	Pasajes terrestres estatales	$2.00	$0.00	$2.00	$935.00	-$1,473.00	$935.00	$0.00	-$933.00	$935.00	$935.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3740	Autotransporte	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$28,015.00	$0.00	$28,015.00	$2,905.00	$19,360.00	$2,905.00	$0.00	$25,110.00	$2,905.00	$2,905.00	$0.00
3751	PEAJES ESTATALES	$2,001.00	$0.00	$2,001.00	$160.00	$1,370.00	$160.00	$0.00	$1,841.00	$160.00	$160.00	$0.00
3752	PEAJES NACIONALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$20,001.00	$0.00	$20,001.00	$0.00	$19,651.00	$0.00	$0.00	$20,001.00	$0.00	$0.00	$0.00
3754	COMBUSTIBLES NACIONALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$6,001.00	$0.00	$6,001.00	$2,240.00	-$1,168.00	$2,240.00	$0.00	$3,761.00	$2,240.00	$2,240.00	$0.00
3756	ALIMENTOS (NACIONALES)	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$2.00	$0.00	$2.00	$505.00	-$503.00	$505.00	$0.00	-$503.00	$505.00	$505.00	$0.00
3760	Viáticos en el extranjero	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3830	Congresos y convenciones	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3840	Exposiciones	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3841	Exposiciones	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$22.00	$0.00	$22.00	$0.00	$22.00	$0.00	$0.00	$22.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$14.00	$0.00	$14.00	$0.00	$14.00	$0.00	$0.00	$14.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$100,046.00	$0.00	$100,046.00	$0.00	$100,046.00	$0.00	$0.00	$100,046.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$100,012.00	$0.00	$100,012.00	$0.00	$100,012.00	$0.00	$0.00	$100,012.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$40,001.00	$0.00	$40,001.00	$0.00	$40,001.00	$0.00	$0.00	$40,001.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$40,001.00	$0.00	$40,001.00	$0.00	$40,001.00	$0.00	$0.00	$40,001.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipos de cómputo y de tecnologías de la información	$60,001.00	$0.00	$60,001.00	$0.00	$60,001.00	$0.00	$0.00	$60,001.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$60,001.00	$0.00	$60,001.00	$0.00	$60,001.00	$0.00	$0.00	$60,001.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$14.00	$0.00	$14.00	$0.00	$14.00	$0.00	$0.00	$14.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

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5651	Equipo y aparatos de comunicación y telecomunicación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICC	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5690	Otros equipos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5810	Terrenos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5811	Terrenos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5910	Software	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5911	Software	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
	PROGRAMA DE FOMENTO EDUCATIV	**$2,153,447.00**	**$9,000.00**	**$2,162,447.00**	**$682,902.06**	-$701,124.00	**$817,165.10**	-$134,263.04	**$1,345,281.90**	**$817,165.10**	**$818,763.10**	-$1,598.00
	103004 CULTURA											
1000	SERVICIOS PERSONALES	$1,125,897.00	$0.00	$1,125,897.00	$368,689.83	-$433,366.31	$500,686.57	-$131,996.74	$625,210.43	$499,903.67	$499,903.67	$782.90
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$900,000.00	$0.00	$900,000.00	$194,535.80	-$203,840.80	$324,966.74	-$130,430.94	$575,033.26	$324,966.74	$324,966.74	$0.00
1130	Sueldos base al personal permanente	$900,000.00	$0.00	$900,000.00	$194,535.80	-$203,840.80	$324,966.74	-$130,430.94	$575,033.26	$324,966.74	$324,966.74	$0.00
1131	Sueldos base al personal permanente	$900,000.00	$0.00	$900,000.00	$194,535.80	-$203,840.80	$324,966.74	-$130,430.94	$575,033.26	$324,966.74	$324,966.74	$0.00
1200	Remuneraciones al personal de carácter transitorio	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$201,004.00	$0.00	$201,004.00	$158,236.30	-$213,216.33	$158,236.30	$0.00	$42,767.70	$158,236.30	$158,236.30	$0.00
1310	Primas por años de servicio efectivos prestados	$13,000.00	$0.00	$13,000.00	$4,615.00	-$10,165.00	$4,615.00	$0.00	$8,385.00	$4,615.00	$4,615.00	$0.00

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1311	Primas por años de servicios efectivos prestados	$13,000.00	$0.00	$13,000.00	$4,615.00	-$10,165.00	$4,615.00	$0.00	$8,385.00	$4,615.00	$4,615.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$188,001.00	$0.00	$188,001.00	$135,323.96	-$135,323.96	$135,323.96	$0.00	$52,677.04	$135,323.96	$135,323.96	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$43,000.00	$0.00	$43,000.00	$18,835.41	-$18,835.41	$18,835.41	$0.00	$24,164.59	$18,835.41	$18,835.41	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$145,000.00	$0.00	$145,000.00	$116,488.55	-$116,488.55	$116,488.55	$0.00	$28,511.45	$116,488.55	$116,488.55	$0.00
1323	BONO ESPECIAL ANUAL.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$1.00	$0.00	$1.00	$1,797.34	-$13,776.37	$1,797.34	$0.00	-$1,796.34	$1,797.34	$1,797.34	$0.00
1331	Horas extraordinarias	$1.00	$0.00	$1.00	$1,797.34	-$13,776.37	$1,797.34	$0.00	-$1,796.34	$1,797.34	$1,797.34	$0.00
1340	Compensaciones	$1.00	$0.00	$1.00	$16,500.00	-$53,951.00	$16,500.00	$0.00	-$16,499.00	$16,500.00	$16,500.00	$0.00
1341	Compensaciones	$1.00	$0.00	$1.00	$16,500.00	-$53,951.00	$16,500.00	$0.00	-$16,499.00	$16,500.00	$16,500.00	$0.00
1370	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$5.00	$0.00	$5.00	$0.00	$0.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$15.00	$0.00	$15.00	$0.00	$0.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$2.00	$0.00	$2.00	$0.00	$0.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$7.00	$0.00	$7.00	$0.00	$0.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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1544	UNIFORMES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$4.00	$0.00	$4.00	$0.00	$0.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$24,869.00	$0.00	$24,869.00	$15,917.73	-$16,309.18	$17,483.53	-$1,565.80	$7,385.47	$16,700.63	$16,700.63	$782.90
1710	Estímulos	$24,869.00	$0.00	$24,869.00	$15,917.73	-$16,309.18	$17,483.53	-$1,565.80	$7,385.47	$16,700.63	$16,700.63	$782.90
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$24,865.00	$0.00	$24,865.00	$15,917.73	-$16,309.18	$17,483.53	-$1,565.80	$7,381.47	$16,700.63	$16,700.63	$782.90
2000	MATERIALES Y SUMINISTRO	$100,066.00	$0.00	$100,066.00	$2,742.50	-$18,654.88	$5,412.50	-$2,670.00	$94,653.50	$2,670.00	$13,929.90	-$8,517.40
2100	Materiales de administración, emisión de docuemntos y art	$15.00	$0.00	$15.00	$2,742.50	-$11,531.00	$2,742.50	$0.00	-$2,727.50	$0.00	$2,313.98	$428.52
2110	Materiales, útiles y equipos menores de oficina	$2.00	$0.00	$2.00	$2,742.50	-$8,506.15	$2,742.50	$0.00	-$2,740.50	$0.00	$2,313.98	$428.52
2111	Materiales, útiles y equipos menores de oficina	$1.00	$0.00	$1.00	$2,742.50	-$6,508.15	$2,742.50	$0.00	-$2,741.50	$0.00	$2,313.98	$428.52
2112	EQUIPOS Y MOBILIARIOS MENORES	$1.00	$0.00	$1.00	$0.00	-$1,998.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$3,036.85	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	-$3,036.85	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00

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2151	Material impreso e información digital	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2210	Productos alimenticios para personas	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2330	Productos de papel, cartón e impresos adquiridos como m	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA P	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$9.00	$0.00	$9.00	$0.00	-$1,191.01	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	-$1,199.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$1.00	$0.00	$1.00	$0.00	-$1,199.01	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00

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2510	Productos quimicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2591	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$100,004.00	$0.00	$100,004.00	$0.00	$11,595.85	$0.00	$0.00	$100,004.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$100,000.00	$0.00	$100,000.00	$0.00	$11,591.85	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$100,000.00	$0.00	$100,000.00	$0.00	$11,591.85	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2740	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2741	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2820	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$9.00	$0.00	$9.00	$0.00	-$17,557.72	$2,670.00	-$2,670.00	-$2,661.00	$2,670.00	$11,615.92	-$8,945.92
2910	Herramientas menores	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	-$17,565.72	$2,670.00	-$2,670.00	-$2,669.00	$2,670.00	$11,615.92	-$8,945.92
2931	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	-$17,565.72	$2,670.00	-$2,670.00	-$2,669.00	$2,670.00	$11,615.92	-$8,945.92
2940	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$2,089,562.00	$0.00	$2,089,562.00	$36,361.34	$1,759,176.63	$35,386.94	$974.40	$2,054,175.06	$35,386.94	$89,094.94	-$53,708.00
3100	SERVICIOS BÁSICOS	$42,009.00	$0.00	$42,009.00	$5,638.27	$17,181.56	$5,638.27	$0.00	$36,370.73	$5,638.27	$5,638.27	$0.00
3110	Energía eléctrica	$42,001.00	$0.00	$42,001.00	$5,638.27	$17,173.56	$5,638.27	$0.00	$36,362.73	$5,638.27	$5,638.27	$0.00
3111	Energía eléctrica	$42,000.00	$0.00	$42,000.00	$5,638.27	$17,172.56	$5,638.27	$0.00	$36,361.73	$5,638.27	$5,638.27	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3120	Gas	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3121	GAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3130	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3131	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$3.00	$0.00	$3.00	$3,304.67	-$26,434.36	$3,304.67	$0.00	-$3,301.67	$3,304.67	$3,304.67	$0.00
3220	Arrendamiento de edificios	$1.00	$0.00	$1.00	$3,304.67	-$26,436.36	$3,304.67	$0.00	-$3,303.67	$3,304.67	$3,304.67	$0.00
3221	Arrendamiento de edificios	$1.00	$0.00	$1.00	$3,304.67	-$26,436.36	$3,304.67	$0.00	-$3,303.67	$3,304.67	$3,304.67	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FU	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$2.00	$0.00	$2.00	$0.00	-$1,667.89	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje so	$1.00	$0.00	$1.00	$0.00	-$1,668.89	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$1.00	$0.00	$1.00	$0.00	-$1,668.89	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$47,510.00	$0.00	$47,510.00	$974.00	$41,022.00	$974.00	$0.00	$46,536.00	$974.00	$974.00	$0.00
3710	Pasajes aéreos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$3.00	$0.00	$3.00	$455.00	-$1,842.00	$455.00	$0.00	-$452.00	$455.00	$455.00	$0.00
3721	Pasajes terrestres estatales	$1.00	$0.00	$1.00	$455.00	-$1,844.00	$455.00	$0.00	-$454.00	$455.00	$455.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3740	Autotransporte	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$47,500.00	$0.00	$47,500.00	$519.00	$42,857.00	$519.00	$0.00	$46,981.00	$519.00	$519.00	$0.00
3751	PEAJES ESTATALES	$3,000.00	$0.00	$3,000.00	$102.00	$2,438.00	$102.00	$0.00	$2,898.00	$102.00	$102.00	$0.00
3752	PEAJES NACIONALES	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$10,000.00	$0.00	$10,000.00	$0.00	$8,600.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3754	COMBUSTIBLES NACIONALES	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$10,000.00	$0.00	$10,000.00	$417.00	$7,319.00	$417.00	$0.00	$9,583.00	$417.00	$417.00	$0.00
3756	ALIMENTOS (NACIONALES)	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$2,000,005.00	$0.00	$2,000,005.00	$26,444.40	$1,729,042.32	$25,470.00	$974.40	$1,974,535.00	$25,470.00	$79,178.00	-$53,708.00
3810	Gastos ceremonial	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$2,000,000.00	$0.00	$2,000,000.00	$26,444.40	$1,729,037.32	$25,470.00	$974.40	$1,974,530.00	$25,470.00	$79,178.00	-$53,708.00
3821	Gastos de orden social y cultural	$2,000,000.00	$0.00	$2,000,000.00	$26,444.40	$1,729,037.32	$25,470.00	$974.40	$1,974,530.00	$25,470.00	$79,178.00	-$53,708.00
3830	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3840	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3841	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$26.00	$0.00	$26.00	$0.00	$26.00	$0.00	$0.00	$26.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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5112	EQUIPO DE ADMINISTRACIÓN	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍ	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNIC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5671	HERRAMIENTAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5690	Otros equipos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5810	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5811	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5910	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5911	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	CULTURA	**$3,315,551.00**	**$0.00**	**$3,315,551.00**	**$407,793.67**	**$1,307,181.44**	**$541,486.01**	-$133,692.34	**$2,774,064.99**	**$537,960.61**	**$602,928.51**	-$61,442.50
	201001 APOYOS SOCIALES											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$3,586,264.00	$697,758.00	$4,284,022.00	$2,498,598.21	-$4,831,471.46	$2,341,960.51	$156,637.70	$1,942,061.49	$2,293,651.91	$2,651,006.45	-$309,045.94
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$97,750.00	$97,750.00	$0.00	$0.00	$0.00	$0.00	$97,750.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$97,750.00	$97,750.00	$0.00	$0.00	$0.00	$0.00	$97,750.00	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$97,750.00	$97,750.00	$0.00	$0.00	$0.00	$0.00	$97,750.00	$0.00	$0.00	$0.00
4400	AYUDAS SOCIALES	$3,586,264.00	$600,008.00	$4,186,272.00	$2,498,598.21	-$4,831,471.46	$2,341,960.51	$156,637.70	$1,844,311.49	$2,293,651.91	$2,651,006.45	-$309,045.94

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	$3,586,264.00	$600,008.00	$4,186,272.00	$2,498,598.21	-$4,831,471.46	$2,341,960.51	$156,637.70	$1,844,311.49	$2,293,651.91	$2,651,006.45	-$309,045.94
4411	AYUDAS A COMUNIDADES RURALES	$2,836,252.00	$1.00	$2,836,253.00	$386,113.00	$1,716,584.66	$366,698.00	$19,415.00	$2,469,555.00	$366,698.00	$367,891.36	-$1,193.36
4412	AYUDAS A ESCUELAS	$2.00	$1.00	$3.00	$2,669.20	-$142,160.00	$0.00	$2,669.20	$3.00	$0.00	$81,200.00	-$81,200.00
4413	AYUDAS DE VIATICOS O COMBUSTIBLES PARA TRAS	$2.00	$600,001.00	$600,003.00	$182,178.20	$196,057.75	$115,388.30	$66,789.90	$484,614.70	$67,079.70	$192,391.70	-$77,003.40
4414	AYUDAS PARA GASTOS MEDICOS	$2.00	$1.00	$3.00	$49,900.00	-$242,917.42	$49,900.00	$0.00	-$49,897.00	$49,900.00	$48,100.00	$1,800.00
4415	AYUDAS A INSTITUCIONES DE SALUD	$2.00	$1.00	$3.00	$113,825.60	-$279,222.60	$113,000.00	$825.60	-$112,997.00	$113,000.00	$151,000.00	-$38,000.00
4416	AYUDAS DE ESCASOS RECURSOS	$1.00	$1.00	$2.00	$1,634,122.21	-$6,222,320.32	$1,605,834.21	$28,288.00	-$1,605,832.21	$1,605,834.21	$1,667,133.39	-$61,299.18
4417	AYUDAS POR PAGOS DE DEFUNCION	$1.00	$1.00	$2.00	$96,150.00	-$332,425.00	$57,500.00	$38,650.00	-$57,498.00	$57,500.00	$99,650.00	-$42,150.00
4418	AYUDAS PARA GASTOS ESCOLARES	$1.00	$1.00	$2.00	$16,450.00	-$129,293.00	$16,450.00	$0.00	-$16,448.00	$16,450.00	$26,450.00	-$10,000.00
4419	AYUDAS PARA ALIMENTOS Y SERVICIOS BASICOS	$750,001.00	$0.00	$750,001.00	$17,190.00	$604,224.47	$17,190.00	$0.00	$732,811.00	$17,190.00	$17,190.00	$0.00
	APOYOS SOCIALES	**$3,586,264.00**	**$697,758.00**	**$4,284,022.00**	**$2,498,598.21**	-$4,831,471.46	**$2,341,960.51**	**$156,637.70**	**$1,942,061.49**	**$2,293,651.91**	**$2,651,006.45**	-$309,045.94
	201002 APOYOS SOCIALES											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$163,572.00	$0.00	$163,572.00	$0.00	$163,572.00	$0.00	$0.00	$163,572.00	$0.00	$0.00	$0.00
4400	AYUDAS SOCIALES	$163,572.00	$0.00	$163,572.00	$0.00	$163,572.00	$0.00	$0.00	$163,572.00	$0.00	$0.00	$0.00
4410	Ayudas sociales a personas	$163,572.00	$0.00	$163,572.00	$0.00	$163,572.00	$0.00	$0.00	$163,572.00	$0.00	$0.00	$0.00
4411	AYUDAS A COMUNIDADES RURALES	$163,572.00	$0.00	$163,572.00	$0.00	$163,572.00	$0.00	$0.00	$163,572.00	$0.00	$0.00	$0.00
	APOYOS SOCIALES	**$163,572.00**	**$0.00**	**$163,572.00**	**$0.00**	**$163,572.00**	**$0.00**	**$0.00**	**$163,572.00**	**$0.00**	**$0.00**	**$0.00**
	202001 AGUA POTABLE											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4245	CONVENIOS CON OTRAS DEPENDENCIAS U ORGANI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	AGUA POTABLE	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	202002 BANOBRAS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4244	APORTACIONES MIXTAS PARA OBRAS U ACCIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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	BANOBRAS	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	202003 BANSEFI											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4241	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	BANSEFI	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	202004 NAFIN											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4242	APORTACIONES A LA FEDERACION PARA OBRAS U A	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	NAFIN	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	202005 BANORTE											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	BANORTE	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	202006 OBRAS CONVENIDAS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
	OBRAS CONVENIDAS	**$6.00**	**$0.00**	**$6.00**	**$0.00**	**$6.00**	**$0.00**	**$0.00**	**$6.00**	**$0.00**	**$0.00**	**$0.00**
	202007 CONVENIOS DE CULTURA											

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
	CONVENIOS DE CULTURA	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**
	202008 CONVENIOS DE EDUCACION											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$500,000.00	$0.00	$500,000.00	$57,800.37	$173,543.19	$57,800.37	$0.00	$442,199.63	$57,800.37	$57,800.37	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$500,000.00	$0.00	$500,000.00	$57,800.37	$173,543.19	$57,800.37	$0.00	$442,199.63	$57,800.37	$57,800.37	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$500,000.00	$0.00	$500,000.00	$57,800.37	$173,543.19	$57,800.37	$0.00	$442,199.63	$57,800.37	$57,800.37	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$500,000.00	$0.00	$500,000.00	$57,800.37	$173,543.19	$57,800.37	$0.00	$442,199.63	$57,800.37	$57,800.37	$0.00
	CONVENIOS DE EDUCACION	**$500,000.00**	**$0.00**	**$500,000.00**	**$57,800.37**	**$173,543.19**	**$57,800.37**	**$0.00**	**$442,199.63**	**$57,800.37**	**$57,800.37**	**$0.00**
	202009 CONVENIOS DE DESARROLLO ECONOMICO											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	CONVENIOS DE DESARROLLO ECON	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**
	301001 MEJORAMIENTO DE VIVIENDA											
1000	SERVICIOS PERSONALES	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$76,143.00	$10.00	$76,153.00	$63,798.12	-$214,612.68	$161,246.52	-$97,448.40	-$85,093.52	$123,919.67	$175,365.84	-$14,119.32
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$76,143.00	$8.00	$76,151.00	$34,366.03	-$155,314.54	$119,402.40	-$85,036.37	-$43,251.40	$83,395.55	$122,329.70	-$2,927.30
2410	Productos minerales no metálicos	$76,143.00	$0.00	$76,143.00	$0.00	$72,903.00	$0.00	$0.00	$76,143.00	$0.00	$1,500.00	-$1,500.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	$76,143.00	$0.00	$76,143.00	$0.00	$72,903.00	$0.00	$0.00	$76,143.00	$0.00	$1,500.00	-$1,500.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$9,568.93	-$69,871.88	$31,352.93	-$21,784.00	-$31,351.93	$14,649.10	$26,257.10	$5,095.83
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$9,568.93	-$69,871.88	$31,352.93	-$21,784.00	-$31,351.93	$14,649.10	$26,257.10	$5,095.83
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$527.00	$240.00	-$240.00	-$239.00	$0.00	$0.00	$240.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$527.00	$240.00	-$240.00	-$239.00	$0.00	$0.00	$240.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$6,274.44	$988.32	-$988.32	-$987.32	$988.32	$5,665.44	-$4,677.12
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$6,274.44	$988.32	-$988.32	-$987.32	$988.32	$5,665.44	-$4,677.12
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$24,797.10	-$146,603.21	$86,821.15	-$62,024.05	-$86,820.15	$67,758.13	$85,242.16	$1,578.99
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$24,797.10	-$146,603.21	$86,821.15	-$62,024.05	-$86,820.15	$67,758.13	$85,242.16	$1,578.99
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	-$4,944.01	$0.00	$0.00	$1.00	$0.00	$3,665.00	-$3,665.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	-$4,944.01	$0.00	$0.00	$1.00	$0.00	$3,665.00	-$3,665.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$29,432.09	-$59,299.14	$41,844.12	-$12,412.03	-$41,843.12	$40,524.12	$53,036.14	-$11,192.02
2910	Herramientas menores	$0.00	$1.00	$1.00	$29,432.09	-$59,299.14	$41,844.12	-$12,412.03	-$41,843.12	$40,524.12	$53,036.14	-$11,192.02
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$29,432.09	-$59,299.14	$41,844.12	-$12,412.03	-$41,843.12	$40,524.12	$53,036.14	-$11,192.02
3000	SERVICIOS GENERALES	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MEJORAMIENTO DE VIVIENDA	$76,143.00	$15.00	$76,158.00	$63,798.12	-$214,607.68	$161,246.52	-$97,448.40	-$85,088.52	$123,919.67	$175,365.84	-$14,119.32
301002	**MANTENIMIENTO A EDIFICIOS PUBLICOS**											
1000	SERVICIOS PERSONALES	$1,646,422.00	-$168,760.03	$1,477,661.97	$0.00	$1,477,661.97	$0.00	$0.00	$1,477,661.97	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$1,260,000.00	-$168,760.03	$1,091,239.97	$0.00	$1,091,239.97	$0.00	$0.00	$1,091,239.97	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$1,260,000.00	-$168,760.03	$1,091,239.97	$0.00	$1,091,239.97	$0.00	$0.00	$1,091,239.97	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$1,260,000.00	-$168,760.03	$1,091,239.97	$0.00	$1,091,239.97	$0.00	$0.00	$1,091,239.97	$0.00	$0.00	$0.00
1200	Remuneraciones al personal de carácter transitorio	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1210	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1211	Honorarios asimilables a salarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1230	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$352,004.00	$0.00	$352,004.00	$0.00	$352,004.00	$0.00	$0.00	$352,004.00	$0.00	$0.00	$0.00
1310	Primas por años de servicio efectivos prestados	$66,000.00	$0.00	$66,000.00	$0.00	$66,000.00	$0.00	$0.00	$66,000.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$66,000.00	$0.00	$66,000.00	$0.00	$66,000.00	$0.00	$0.00	$66,000.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$286,001.00	$0.00	$286,001.00	$0.00	$286,001.00	$0.00	$0.00	$286,001.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$146,000.00	$0.00	$146,000.00	$0.00	$146,000.00	$0.00	$0.00	$146,000.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$140,000.00	$0.00	$140,000.00	$0.00	$140,000.00	$0.00	$0.00	$140,000.00	$0.00	$0.00	$0.00
1323	BONO ESPECIAL ANUAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1330	Horas extraordinarias	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1331	Horas extraordinarias	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1340	Compensaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1341	Compensaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1370	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1371	Honorarios especiales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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1412	APORTACIONES AL IMSS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$16,514.00	$0.00	$16,514.00	$0.00	$16,514.00	$0.00	$0.00	$16,514.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1543	BECAS EDUCATIVAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1544	UNIFORMES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1546	UTILES ESCOLARES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1550	Apoyos a la capacitación de los servicios públicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1551	Apoyos a la capacitación de los servidores públicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$16,503.00	$0.00	$16,503.00	$0.00	$16,503.00	$0.00	$0.00	$16,503.00	$0.00	$0.00	$0.00
1592	COMPENSACIÓN GARANTIZADA.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1593	PAGAS DE DEFUNCIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$16,500.00	$0.00	$16,500.00	$0.00	$16,500.00	$0.00	$0.00	$16,500.00	$0.00	$0.00	$0.00
1596	BONO DE DESPENSA.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$17,895.00	$0.00	$17,895.00	$0.00	$17,895.00	$0.00	$0.00	$17,895.00	$0.00	$0.00	$0.00
1710	Estímulos	$17,895.00	$0.00	$17,895.00	$0.00	$17,895.00	$0.00	$0.00	$17,895.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1713	BONO DE FIN DE TRIENIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1714	BONO ANUAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1715	BONIFICACION	$17,891.00	$0.00	$17,891.00	$0.00	$17,891.00	$0.00	$0.00	$17,891.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$5,789,906.00	$0.00	$5,789,906.00	$29,718.61	$5,620,749.64	$26,917.00	$2,801.61	$5,762,989.00	$3,200.00	$52,002.02	-$25,085.02
2100	Materiales de administración, emisión de docuemntos y art	$15.00	$0.00	$15.00	$0.00	-$20.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$2.00	$0.00	$2.00	$0.00	-$33.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$1.00	$0.00	$1.00	$0.00	-$34.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2150	Material impreso e información digital	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2152	MATERIAL E INFORMACION IMPRESA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2153	INFORMACION DIGITAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2161	Material de limpieza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2170	Materiales y útiles de enseñanza	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
2171	Materiales y útiles de enseñanza	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES DEL I	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2174	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2180	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2181	Materiales para el registro e identificación de bienes y per	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2216	DESPENSAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2219	PROGRAMAS DE CANASTA BASICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2220	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2221	Productos alimenticios para animales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2232	UTENSILIOS Y HERRAMIENTAS DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	$122,006.00	$0.00	$122,006.00	$0.00	$122,006.00	$0.00	$0.00	$122,006.00	$0.00	$0.00	$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2320	Insumos textiles adquiridos como materia prima	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2330	Productos de papel, cartón e impresos adquiridos como m	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQU	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2360	Productos metálicos y a base de minerales no metálicos a	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES N	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2380	Mercancías adquiridas para su comercialización	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2381	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2390	Otros productos adquiridos como materia prima	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
2391	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2393	MERCANCÍAS PARA SU DISTRIBUCIÓN A LA POBLAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$4,823,857.00	$0.00	$4,823,857.00	$29,718.61	$4,656,722.66	$26,917.00	$2,801.61	$4,796,940.00	$3,200.00	$52,002.02	-$25,085.02
2410	Productos minerales no metálicos	$723,857.00	$0.00	$723,857.00	$0.00	$723,857.00	$0.00	$0.00	$723,857.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	$723,857.00	$0.00	$723,857.00	$0.00	$723,857.00	$0.00	$0.00	$723,857.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$1,300,000.00	$0.00	$1,300,000.00	$18,811.60	$1,190,700.83	$14,160.00	$4,651.60	$1,285,840.00	$0.00	$29,342.00	-$15,182.00
2421	Cemento y productos de concreto	$1,300,000.00	$0.00	$1,300,000.00	$18,811.60	$1,190,700.83	$14,160.00	$4,651.60	$1,285,840.00	$0.00	$29,342.00	-$15,182.00
2430	Cal, yeso y productos de yeso	$800,000.00	$0.00	$800,000.00	$0.00	$799,700.00	$0.00	$0.00	$800,000.00	$0.00	$300.00	-$300.00
2431	Cal, yeso y productos de yeso	$800,000.00	$0.00	$800,000.00	$0.00	$799,700.00	$0.00	$0.00	$800,000.00	$0.00	$300.00	-$300.00
2440	Madera y productos de madera	$100,000.00	$0.00	$100,000.00	$0.00	$99,050.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$100,000.00	$0.00	$100,000.00	$0.00	$99,050.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$49,235.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$49,235.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$700,000.00	$0.00	$700,000.00	$7,860.00	$686,478.70	$7,160.00	$700.00	$692,840.00	$0.00	$4,572.00	$2,588.00
2461	Material eléctrico y electrónico	$700,000.00	$0.00	$700,000.00	$7,860.00	$686,478.70	$7,160.00	$700.00	$692,840.00	$0.00	$4,572.00	$2,588.00
2470	Artículos metálicos para la construcción	$150,000.00	$0.00	$150,000.00	$0.00	$146,025.00	$0.00	$0.00	$150,000.00	$0.00	$3,102.00	-$3,102.00
2471	Artículos metálicos para la construcción	$150,000.00	$0.00	$150,000.00	$0.00	$146,025.00	$0.00	$0.00	$150,000.00	$0.00	$3,102.00	-$3,102.00
2480	Materiales complementarios	$500,000.00	$0.00	$500,000.00	$0.00	$499,700.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$500,000.00	$0.00	$500,000.00	$0.00	$499,700.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$500,000.00	$0.00	$500,000.00	$3,047.01	$461,976.13	$5,597.00	-$2,549.99	$494,403.00	$3,200.00	$14,686.02	-$9,089.02
2491	Otros materiales y artículos de construcción y reparación	$500,000.00	$0.00	$500,000.00	$3,047.01	$461,976.13	$5,597.00	-$2,549.99	$494,403.00	$3,200.00	$14,686.02	-$9,089.02
2500	Productos químicos, farmacéuticos y de laboratorios	$5,506.00	$0.00	$5,506.00	$0.00	$5,461.00	$0.00	$0.00	$5,506.00	$0.00	$0.00	$0.00
2510	Productos quimicos básicos	$1.00	$0.00	$1.00	$0.00	-$44.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$1.00	$0.00	$1.00	$0.00	-$44.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2530	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2531	Medicinas y productos farmacéuticos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2540	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2541	Materiales, accesorios y suministros médicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	$5,500.00	$0.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	$5,500.00	$0.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
2590	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2591	Otros productos químicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$38,504.00	$0.00	$38,504.00	$0.00	$38,504.00	$0.00	$0.00	$38,504.00	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$38,500.00	$0.00	$38,500.00	$0.00	$38,500.00	$0.00	$0.00	$38,500.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$38,500.00	$0.00	$38,500.00	$0.00	$38,500.00	$0.00	$0.00	$38,500.00	$0.00	$0.00	$0.00
2730	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2731	Artículos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2740	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2741	Productos textiles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles,excepto prendas de ves	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2800	Materiales y suministro para seguridad	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
2810	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2811	Sustancias y materiales explosivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2820	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2821	Materiales de seguridad pública	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2830	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$800,005.00	$0.00	$800,005.00	$0.00	$798,062.98	$0.00	$0.00	$800,005.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$500,000.00	$0.00	$500,000.00	$0.00	$498,057.98	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$500,000.00	$0.00	$500,000.00	$0.00	$498,057.98	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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2950	Refacciones y accesorios menores de equipo e instrumen	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2970	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2971	Refacciones y accesorios menores de equipo de defensa	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2990	Refacciones y accesorios menores de otros bienes muebl	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$2,400,068.00	$0.00	$2,400,068.00	$0.00	$2,399,268.00	$0.00	$0.00	$2,400,068.00	$0.00	$0.00	$0.00
3100	SERVICIOS BÁSICOS	$10.00	$0.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
3110	Energía eléctrica	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3111	Energía eléctrica	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3112	SERVICIO PUBLICO DE ALUMBRADO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3120	Gas	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3121	GAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3130	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3131	Agua	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3140	Telefonia Tradicional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3180	Servicios postales y telegráficos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3181	SERVICIO POSTAL.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3182	SERVICIO TELEGRÁFICO.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3190	Servicios integrales y otros servicios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$100,002.00	$0.00	$100,002.00	$0.00	$99,202.00	$0.00	$0.00	$100,002.00	$0.00	$0.00	$0.00

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3220	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3221	Arrendamiento de edificios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$100,000.00	$0.00	$100,000.00	$0.00	$99,200.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$100,000.00	$0.00	$100,000.00	$0.00	$99,200.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3290	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3291	Otros arrendamientos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGF	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3316	SERVICIOS NOTARIALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3342	FONDO DEL DESEMPEÑO PROFESIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
3410	Servicios financieros y bancarios	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3411	Servicios financieros y bancarios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3491	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$2,300,006.00	$0.00	$2,300,006.00	$0.00	$2,300,006.00	$0.00	$0.00	$2,300,006.00	$0.00	$0.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$900,001.00	$0.00	$900,001.00	$0.00	$900,001.00	$0.00	$0.00	$900,001.00	$0.00	$0.00	$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	$900,000.00	$0.00	$900,000.00	$0.00	$900,000.00	$0.00	$0.00	$900,000.00	$0.00	$0.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instru	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$800,000.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$800,000.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$0.00
3580	Servicios de limpieza y manejo de desechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3590	Servicios de jardinería y fumigación	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3591	Servicios de jardinería y fumigación	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de contenido exclusivame	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$19.00	$0.00	$19.00	$0.00	$19.00	$0.00	$0.00	$19.00	$0.00	$0.00	$0.00
3710	Pasajes aéreos	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos nacionales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3712	PASAJES AÉREOS INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres estatales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3722	PASAJES TERRESTRES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3730	Pasajes marítimos, lacustres y fluviales	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3731	Pasajes marítimos, lacustres y fluviales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3732	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES NA(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3733	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES INT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3740	Autotransporte	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3741	TRASLADO DE PERSONAS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3750	Viáticos en el pais	$9.00	$0.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
3751	PEAJES ESTATALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3752	PEAJES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3753	COMBUSTIBLES ESTATALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3754	COMBUSTIBLES NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3755	ALIMENTOS (ESTATALES)	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3756	ALIMENTOS (NACIONALES)	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3757	ESTACIONAMIENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3758	HOSPEDAJES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3759	TRASLADOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3760	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3761	Viáticos en el extranjero	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$6.00	$0.00	$6.00	$0.00	$6.00	$0.00	$0.00	$6.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3821	Gastos de orden social y cultural	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3830	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3840	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3841	Exposiciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3854	GASTOS DE ALIMENTACION AL PERSONAL EN FUNC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$11.00	$0.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
3910	Servicios funerales y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3911	Servicios funerarios y de cementerios	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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3920	Impuestos y derechos	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
3921	Otros Impuestos y derechos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3922	IMPUESTOS Y DERECHOS DE EXPORTACIÓN.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3923	PLACAS Y TENENCIAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3924	EXTRACCION DE AGUAS NACIONALES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3925	CERTIFICACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3926	LEGALIZACIONES DE DOCUMENTOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3927	LICITACIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3940	Sentencias y resoluciones judiciales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3942	PAGO DE LIQUIDACIONES.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$26.00	$0.00	$26.00	$0.00	$26.00	$0.00	$0.00	$26.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$8.00	$0.00	$8.00	$0.00	$8.00	$0.00	$0.00	$8.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5112	EQUIPO DE ADMINISTRACIÓN	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5130	Bienes artisticos, culturalres y científicos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5131	Bienes artísticos y culturales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5140	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5141	Objetos de valor	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de administración	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5192	ADJUDICACIONES, EXPROPIACIONES E INDEMNIZAC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	$4.00	$0.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5210	Equipos y aparatos audiovisuales	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5310	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5321	Instrumental médico y de laboratorio	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5420	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$7.00	$0.00	$7.00	$0.00	$7.00	$0.00	$0.00	$7.00	$0.00	$0.00	$0.00
5630	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5631	Maquinaria y equipo de construcción	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigera	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5650	Equipo de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5651	Equipo y aparatos de comunicación y telecomunicación	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramientas	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5671	HERRAMIENTAS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5672	REFACCIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5690	Otros equipos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5691	OTROS EQUIPOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5810	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5811	Terrenos	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5910	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
5911	Software	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO A EDIFICIOS PUBLI	**$9,836,422.00**	-$168,760.03	**$9,667,661.97**	**$29,718.61**	**$9,497,705.61**	**$26,917.00**	**$2,801.61**	**$9,640,744.97**	**$3,200.00**	**$52,002.02**	-$25,085.02

302001 MANTENIMIENTO A EDIFICIOS PUBLICOS

1000	SERVICIOS PERSONALES	$0.00	$214,673.31	$214,673.31	$62,607.69	$4,885.71	$62,607.69	$0.00	$152,065.62	$62,607.69	$62,607.69	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$123,125.60	$123,125.60	$29,624.14	$4,231.98	$29,624.14	$0.00	$93,501.46	$29,624.14	$29,624.14	$0.00
1130	Sueldos base al personal permanente	$0.00	$123,125.60	$123,125.60	$29,624.14	$4,231.98	$29,624.14	$0.00	$93,501.46	$29,624.14	$29,624.14	$0.00
1131	Sueldos base al personal permanente	$0.00	$123,125.60	$123,125.60	$29,624.14	$4,231.98	$29,624.14	$0.00	$93,501.46	$29,624.14	$29,624.14	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$79,791.63	$79,791.63	$28,457.42	$620.54	$28,457.42	$0.00	$51,334.21	$28,457.42	$28,457.42	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$5,262.06	$5,262.06	$1,235.00	$95.00	$1,235.00	$0.00	$4,027.06	$1,235.00	$1,235.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$5,262.06	$5,262.06	$1,235.00	$95.00	$1,235.00	$0.00	$4,027.06	$1,235.00	$1,235.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$36,325.85	$36,325.85	$15,951.46	$325.54	$15,951.46	$0.00	$20,374.39	$15,951.46	$15,951.46	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$17,275.65	$17,275.65	$2,929.86	$325.54	$2,929.86	$0.00	$14,345.79	$2,929.86	$2,929.86	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$19,050.20	$19,050.20	$13,021.60	$0.00	$13,021.60	$0.00	$6,028.60	$13,021.60	$13,021.60	$0.00
1330	Horas extraordinarias	$0.00	$9,064.52	$9,064.52	$3,376.96	$0.00	$3,376.96	$0.00	$5,687.56	$3,376.96	$3,376.96	$0.00
1331	Horas extraordinarias	$0.00	$9,064.52	$9,064.52	$3,376.96	$0.00	$3,376.96	$0.00	$5,687.56	$3,376.96	$3,376.96	$0.00
1340	Compensaciones	$0.00	$29,139.20	$29,139.20	$7,894.00	$200.00	$7,894.00	$0.00	$21,245.20	$7,894.00	$7,894.00	$0.00
1341	Compensaciones	$0.00	$29,139.20	$29,139.20	$7,894.00	$200.00	$7,894.00	$0.00	$21,245.20	$7,894.00	$7,894.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$1,181.60	$1,181.60	$0.00	$0.00	$0.00	$0.00	$1,181.60	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$1,181.60	$1,181.60	$0.00	$0.00	$0.00	$0.00	$1,181.60	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$0.00	$1,181.60	$1,181.60	$0.00	$0.00	$0.00	$0.00	$1,181.60	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$10,574.48	$10,574.48	$4,526.13	$33.19	$4,526.13	$0.00	$6,048.35	$4,526.13	$4,526.13	$0.00

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1710	Estímulos	$0.00	$10,574.48	$10,574.48	$4,526.13	$33.19	$4,526.13	$0.00	$6,048.35	$4,526.13	$4,526.13	$0.00
1715	BONIFICACION	$0.00	$10,574.48	$10,574.48	$4,526.13	$33.19	$4,526.13	$0.00	$6,048.35	$4,526.13	$4,526.13	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$14.00	$14.00	$2,286.36	-$67,423.11	$2,286.36	$0.00	-$2,272.36	$2,286.36	$9,572.14	-$7,285.78
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$2,286.36	-$61,226.26	$2,286.36	$0.00	-$2,277.36	$2,286.36	$9,174.33	-$6,887.97
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$81.20	-$38,270.20	$81.20	$0.00	-$80.20	$81.20	$2,517.20	-$2,436.00
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$81.20	-$38,270.20	$81.20	$0.00	-$80.20	$81.20	$2,517.20	-$2,436.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$0.00	-$2,099.07	$0.00	$0.00	$1.00	$0.00	$525.02	-$525.02
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$0.00	-$2,099.07	$0.00	$0.00	$1.00	$0.00	$525.02	-$525.02
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$683.80	$0.00	$0.00	$1.00	$0.00	$204.00	-$204.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$683.80	$0.00	$0.00	$1.00	$0.00	$204.00	-$204.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$498.99	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$498.99	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$1,497.12	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$1,497.12	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	-$982.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	-$982.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$3,679.95	$0.00	$0.00	$1.00	$0.00	$3,680.95	-$3,680.95
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$3,679.95	$0.00	$0.00	$1.00	$0.00	$3,680.95	-$3,680.95
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	-$878.95	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	-$878.95	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$2,205.16	-$12,636.18	$2,205.16	$0.00	-$2,204.16	$2,205.16	$2,247.16	-$42.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$2,205.16	-$12,636.18	$2,205.16	$0.00	-$2,204.16	$2,205.16	$2,247.16	-$42.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$3.00	$3.00	$0.00	-$6,198.85	$0.00	$0.00	$3.00	$0.00	$397.81	-$397.81
2910	Herramientas menores	$0.00	$1.00	$1.00	$0.00	-$5,727.04	$0.00	$0.00	$1.00	$0.00	$114.00	-$114.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$0.00	-$5,727.04	$0.00	$0.00	$1.00	$0.00	$114.00	-$114.00

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2920	Refacciones y accesorios menores de edificios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$0.00	$1.00	$1.00	$0.00	-$472.81	$0.00	$0.00	$1.00	$0.00	$283.81	-$283.81
2941	Refacciones y accesorios menores de equipo de cómputc	$0.00	$1.00	$1.00	$0.00	-$472.81	$0.00	$0.00	$1.00	$0.00	$283.81	-$283.81
3000	SERVICIOS GENERALES	$0.00	$4.00	$4.00	$0.00	-$24,793.47	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$0.00	$1.00	$1.00	$0.00	-$24,796.47	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	$0.00	$1.00	$1.00	$0.00	-$24,796.47	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$0.00	$1.00	$1.00	$0.00	-$24,796.47	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO A EDIFICIOS PUBLI	**$0.00**	**$214,691.31**	**$214,691.31**	**$64,894.05**	-$87,330.87	**$64,894.05**	**$0.00**	**$149,797.26**	**$64,894.05**	**$72,179.83**	-$7,285.78

303001 MANTENIMIENTO A ALUMBRADO PUBLICO

1000	SERVICIOS PERSONALES	$0.00	$430,507.30	$430,507.30	$125,452.41	$9,307.35	$125,452.41	$0.00	$305,054.89	$125,452.41	$125,452.41	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$219,853.02	$219,853.02	$57,512.18	$8,238.50	$57,512.18	$0.00	$162,340.84	$57,512.18	$57,512.18	$0.00
1130	Sueldos base al personal permanente	$0.00	$219,853.02	$219,853.02	$57,512.18	$8,238.50	$57,512.18	$0.00	$162,340.84	$57,512.18	$57,512.18	$0.00
1131	Sueldos base al personal permanente	$0.00	$219,853.02	$219,853.02	$57,512.18	$8,238.50	$57,512.18	$0.00	$162,340.84	$57,512.18	$57,512.18	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$163,358.77	$163,358.77	$54,367.61	$806.56	$54,367.61	$0.00	$108,991.16	$54,367.61	$54,367.61	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$8,700.97	$8,700.97	$2,210.00	$171.00	$2,210.00	$0.00	$6,490.97	$2,210.00	$2,210.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$8,700.97	$8,700.97	$2,210.00	$171.00	$2,210.00	$0.00	$6,490.97	$2,210.00	$2,210.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$60,809.45	$60,809.45	$31,048.85	$635.65	$31,048.85	$0.00	$29,760.60	$31,048.85	$31,048.85	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$23,728.05	$23,728.05	$5,702.85	$634.65	$5,702.85	$0.00	$18,025.20	$5,702.85	$5,702.85	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$37,081.40	$37,081.40	$25,346.00	$1.00	$25,346.00	$0.00	$11,735.40	$25,346.00	$25,346.00	$0.00
1330	Horas extraordinarias	$0.00	$49,353.75	$49,353.75	$13,873.54	$0.00	$13,873.54	$0.00	$35,480.21	$13,873.54	$13,873.54	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1331	Horas extraordinarias	$0.00	$49,353.75	$49,353.75	$13,873.54	$0.00	$13,873.54	$0.00	$35,480.21	$13,873.54	$13,873.54	$0.00
1340	Compensaciones	$0.00	$44,494.60	$44,494.60	$7,235.22	-$0.09	$7,235.22	$0.00	$37,259.38	$7,235.22	$7,235.22	$0.00
1341	Compensaciones	$0.00	$44,494.60	$44,494.60	$7,235.22	-$0.09	$7,235.22	$0.00	$37,259.38	$7,235.22	$7,235.22	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$4.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1441	Aportaciones para seguros	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$13,402.92	$13,402.92	$1,350.00	$3.00	$1,350.00	$0.00	$12,052.92	$1,350.00	$1,350.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$0.00	$11,100.00	$11,100.00	$1,350.00	$0.00	$1,350.00	$0.00	$9,750.00	$1,350.00	$1,350.00	$0.00
1543	BECAS EDUCATIVAS	$0.00	$11,100.00	$11,100.00	$1,350.00	$0.00	$1,350.00	$0.00	$9,750.00	$1,350.00	$1,350.00	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$2,299.92	$2,299.92	$0.00	$0.00	$0.00	$0.00	$2,299.92	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$0.00	$2,299.92	$2,299.92	$0.00	$0.00	$0.00	$0.00	$2,299.92	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$33,888.59	$33,888.59	$12,222.62	$255.29	$12,222.62	$0.00	$21,665.97	$12,222.62	$12,222.62	$0.00
1710	Estímulos	$0.00	$33,888.59	$33,888.59	$12,222.62	$255.29	$12,222.62	$0.00	$21,665.97	$12,222.62	$12,222.62	$0.00
1715	BONIFICACION	$0.00	$33,888.59	$33,888.59	$12,222.62	$255.29	$12,222.62	$0.00	$21,665.97	$12,222.62	$12,222.62	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$1,700,013.00	$1,700,013.00	$915,714.01	-$177,228.32	$892,451.01	$23,263.00	$807,561.99	$734,702.49	$1,066,148.98	-$173,697.97
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$1,700,009.00	$1,700,009.00	$898,267.32	-$159,785.63	$875,004.32	$23,263.00	$825,004.68	$726,232.00	$1,057,678.49	-$182,674.17
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1,700,001.00	$1,700,001.00	$897,267.32	-$158,793.63	$875,004.32	$22,263.00	$824,996.68	$726,232.00	$1,057,678.49	-$182,674.17
2461	Material eléctrico y electrónico	$0.00	$1,700,001.00	$1,700,001.00	$897,267.32	-$158,793.63	$875,004.32	$22,263.00	$824,996.68	$726,232.00	$1,057,678.49	-$182,674.17
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$1,000.00	-$999.00	$0.00	$1,000.00	$1.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$1,000.00	-$999.00	$0.00	$1,000.00	$1.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$17,446.69	-$17,445.69	$17,446.69	$0.00	-$17,445.69	$8,470.49	$8,470.49	$8,976.20
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$17,446.69	-$17,445.69	$17,446.69	$0.00	-$17,445.69	$8,470.49	$8,470.49	$8,976.20
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$17,446.69	-$17,445.69	$17,446.69	$0.00	-$17,445.69	$8,470.49	$8,470.49	$8,976.20
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6121	EDIFICACIÓN NO HABITACIONAL	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO A ALUMBRADO PU	**$0.00**	**$2,130,526.30**	**$2,130,526.30**	**$1,041,166.42**	-$167,914.97	**$1,017,903.42**	**$23,263.00**	**$1,112,622.88**	**$860,154.90**	**$1,191,601.39**	-$173,697.97

304001 MANTENIMIENTO REDES Y ALCANTARILLADO

1000	SERVICIOS PERSONALES	$0.00	$117,898.99	$117,898.99	$35,364.80	$2,910.93	$35,364.80	$0.00	$82,534.19	$35,364.80	$35,364.80	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$70,699.11	$70,699.11	$18,168.15	$3,794.33	$18,168.15	$0.00	$52,530.96	$18,168.15	$18,168.15	$0.00
1130	Sueldos base al personal permanente	$0.00	$70,699.11	$70,699.11	$18,168.15	$3,794.33	$18,168.15	$0.00	$52,530.96	$18,168.15	$18,168.15	$0.00
1131	Sueldos base al personal permanente	$0.00	$70,699.11	$70,699.11	$18,168.15	$3,794.33	$18,168.15	$0.00	$52,530.96	$18,168.15	$18,168.15	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$39,482.43	$39,482.43	$14,598.66	-$928.94	$14,598.66	$0.00	$24,883.77	$14,598.66	$14,598.66	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$3,363.98	$3,363.98	$845.00	-$1,132.89	$845.00	$0.00	$2,518.98	$845.00	$845.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$3,363.98	$3,363.98	$845.00	-$1,132.89	$845.00	$0.00	$2,518.98	$845.00	$845.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$19,375.42	$19,375.42	$9,782.85	$201.95	$9,782.85	$0.00	$9,592.57	$9,782.85	$9,782.85	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$7,691.22	$7,691.22	$1,796.85	$200.95	$1,796.85	$0.00	$5,894.37	$1,796.85	$1,796.85	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$11,684.20	$11,684.20	$7,986.00	$1.00	$7,986.00	$0.00	$3,698.20	$7,986.00	$7,986.00	$0.00
1330	Horas extraordinarias	$0.00	$13,055.96	$13,055.96	$3,693.56	$1.00	$3,693.56	$0.00	$9,362.40	$3,693.56	$3,693.56	$0.00
1331	Horas extraordinarias	$0.00	$13,055.96	$13,055.96	$3,693.56	$1.00	$3,693.56	$0.00	$9,362.40	$3,693.56	$3,693.56	$0.00
1340	Compensaciones	$0.00	$3,687.07	$3,687.07	$277.25	$1.00	$277.25	$0.00	$3,409.82	$277.25	$277.25	$0.00
1341	Compensaciones	$0.00	$3,687.07	$3,687.07	$277.25	$1.00	$277.25	$0.00	$3,409.82	$277.25	$277.25	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$727.64	$727.64	$0.00	$3.00	$0.00	$0.00	$727.64	$0.00	$0.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$724.64	$724.64	$0.00	$0.00	$0.00	$0.00	$724.64	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$0.00	$724.64	$724.64	$0.00	$0.00	$0.00	$0.00	$724.64	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$6,986.81	$6,986.81	$2,597.99	$39.54	$2,597.99	$0.00	$4,388.82	$2,597.99	$2,597.99	$0.00
1710	Estímulos	$0.00	$6,986.81	$6,986.81	$2,597.99	$39.54	$2,597.99	$0.00	$4,388.82	$2,597.99	$2,597.99	$0.00
1715	BONIFICACION	$0.00	$6,986.81	$6,986.81	$2,597.99	$39.54	$2,597.99	$0.00	$4,388.82	$2,597.99	$2,597.99	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$896.00	-$113,431.00	$36,301.00	-$35,405.00	-$36,289.00	$34,145.00	$82,341.00	-$46,040.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$896.00	-$108,456.00	$33,456.00	-$32,560.00	-$33,447.00	$31,300.00	$78,758.00	-$45,302.00
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$896.00	-$35,056.00	$2,156.00	-$1,260.00	-$2,155.00	$0.00	$15,810.00	-$13,654.00
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$896.00	-$35,056.00	$2,156.00	-$1,260.00	-$2,155.00	$0.00	$15,810.00	-$13,654.00
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$62,667.00	$27,000.00	-$27,000.00	-$26,999.00	$27,000.00	$58,648.00	-$31,648.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$62,667.00	$27,000.00	-$27,000.00	-$26,999.00	$27,000.00	$58,648.00	-$31,648.00
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	-$10,739.00	$4,300.00	-$4,300.00	-$4,299.00	$4,300.00	$4,300.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	-$10,739.00	$4,300.00	-$4,300.00	-$4,299.00	$4,300.00	$4,300.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$0.00	-$4,977.00	$2,845.00	-$2,845.00	-$2,844.00	$2,845.00	$3,583.00	-$738.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$0.00	-$4,977.00	$2,845.00	-$2,845.00	-$2,844.00	$2,845.00	$3,583.00	-$738.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$0.00	-$4,977.00	$2,845.00	-$2,845.00	-$2,844.00	$2,845.00	$3,583.00	-$738.00
3000	SERVICIOS GENERALES	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO REDES Y ALCANTA	**$0.00**	**$117,915.99**	**$117,915.99**	**$36,260.80**	-$110,515.07	**$71,665.80**	-$35,405.00	**$46,250.19**	**$69,509.80**	**$117,705.80**	-$46,040.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
305001	**MANTENIMIENTO A UNIDADES DEPORTIVAS**											
1000	SERVICIOS PERSONALES	$0.00	$12.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$5.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1323	BONO ESPECIAL ANUAL.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1340	Compensaciones	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1341	Compensaciones	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$22,400.01	-$94,208.62	$24,320.01	-$1,920.00	-$24,308.01	$1,920.00	$36,492.02	-$12,172.01
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$22,400.01	-$94,211.62	$24,320.01	-$1,920.00	-$24,311.01	$1,920.00	$36,492.02	-$12,172.01
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$22,400.01	-$47,814.61	$22,400.01	$0.00	-$22,399.01	$0.00	$0.00	$22,400.01
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$22,400.01	-$47,814.61	$22,400.01	$0.00	-$22,399.01	$0.00	$0.00	$22,400.01
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$1,151.01	$0.00	$0.00	$1.00	$0.00	$576.01	-$576.01
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$1,151.01	$0.00	$0.00	$1.00	$0.00	$576.01	-$576.01
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$4,355.00	$1,920.00	-$1,920.00	-$1,919.00	$1,920.00	$4,356.00	-$2,436.00
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$4,355.00	$1,920.00	-$1,920.00	-$1,919.00	$1,920.00	$4,356.00	-$2,436.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	-$40,896.00	$0.00	$0.00	$1.00	$0.00	$31,560.01	-$31,560.01
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	-$40,896.00	$0.00	$0.00	$1.00	$0.00	$31,560.01	-$31,560.01
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO A UNIDADES DEPO	**$0.00**	**$26.00**	**$26.00**	**$22,400.01**	-$94,194.62	**$24,320.01**	-$1,920.00	-$24,294.01	**$1,920.00**	**$36,492.02**	-$12,172.01
306001	**MANTENIMIENTO Y CONSERVACION DE CAMINOS**											
1000	SERVICIOS PERSONALES	$0.00	$11.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$4.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1340	Compensaciones	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1341	Compensaciones	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$288,596.61	-$1,389,813.40	$268,671.17	$19,925.44	-$268,659.17	$104,507.36	$920,299.49	-$651,628.32

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

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Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$29,525.45	-$1,130,745.24	$9,600.01	$19,925.44	-$9,591.01	$9,600.01	$825,392.14	-$815,792.13
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$27,125.44	-$1,116,103.22	$1,650.00	$25,475.44	-$1,649.00	$1,650.00	$817,442.13	-$815,792.13
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$27,125.44	-$1,116,103.22	$1,650.00	$25,475.44	-$1,649.00	$1,650.00	$817,442.13	-$815,792.13
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$12,249.01	$5,550.00	-$5,550.00	-$5,549.00	$5,550.00	$5,550.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$12,249.01	$5,550.00	-$5,550.00	-$5,549.00	$5,550.00	$5,550.00	$0.00
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$2,400.01	-$2,399.01	$2,400.01	$0.00	-$2,399.01	$2,400.01	$2,400.01	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$2,400.01	-$2,399.01	$2,400.01	$0.00	-$2,399.01	$2,400.01	$2,400.01	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$259,071.16	-$259,070.16	$259,071.16	$0.00	-$259,070.16	$94,907.35	$94,907.35	$164,163.81
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$259,071.16	-$259,070.16	$259,071.16	$0.00	-$259,070.16	$94,907.35	$94,907.35	$164,163.81
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$259,071.16	-$259,070.16	$259,071.16	$0.00	-$259,070.16	$94,907.35	$94,907.35	$164,163.81
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$4.00	$4.00	$230,602.00	-$438,935.86	$230,602.00	$0.00	-$230,598.00	$135,018.00	$191,046.00	$39,556.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$1.00	$1.00	$70,000.00	-$74,407.00	$70,000.00	$0.00	-$69,999.00	$70,000.00	$70,000.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$70,000.00	-$74,407.00	$70,000.00	$0.00	-$69,999.00	$70,000.00	$70,000.00	$0.00

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3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$70,000.00	-$74,407.00	$70,000.00	$0.00	-$69,999.00	$70,000.00	$70,000.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$2.00	$2.00	$160,602.00	-$364,529.86	$160,602.00	$0.00	-$160,600.00	$65,018.00	$121,046.00	$39,556.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$52,200.00	-$52,199.00	$52,200.00	$0.00	-$52,199.00	$52,200.00	$52,200.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$52,200.00	-$52,199.00	$52,200.00	$0.00	-$52,199.00	$52,200.00	$52,200.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$0.00	$1.00	$1.00	$108,402.00	-$312,330.86	$108,402.00	$0.00	-$108,401.00	$12,818.00	$68,846.00	$39,556.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$0.00	$1.00	$1.00	$108,402.00	-$312,330.86	$108,402.00	$0.00	-$108,401.00	$12,818.00	$68,846.00	$39,556.00
6000	INVERSIÓN PÚBLICA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO Y CONSERVACION	**$0.00**	**$28.00**	**$28.00**	**$519,198.61**	-$1,828,737.26	**$499,273.17**	**$19,925.44**	-$499,245.17	**$239,525.36**	**$1,111,345.49**	-$612,072.32

307001 MANTENIMIENTO Y CONSERVACION DE AULAS ESCOLARES

1000	SERVICIOS PERSONALES	$0.00	$11.00	$11.00	$0.00	$11.00	$0.00	$0.00	$11.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$4.00	$4.00	$0.00	$4.00	$0.00	$0.00	$4.00	$0.00	$0.00	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1340	Compensaciones	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1341	Compensaciones	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$95,283.40	-$470,317.21	$77,798.70	$17,484.70	-$77,786.70	$44,278.70	$160,203.99	-$82,405.29
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$95,283.40	-$432,790.06	$73,415.56	$21,867.84	-$73,406.56	$39,895.56	$155,660.85	-$82,245.29
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$12,234.40	-$35,747.39	$1,218.00	$11,016.40	-$1,217.00	$1,218.00	$1,218.00	$0.00
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$12,234.40	-$35,747.39	$1,218.00	$11,016.40	-$1,217.00	$1,218.00	$1,218.00	$0.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$45,612.00	-$190,506.79	$47,558.00	-$1,946.00	-$47,557.00	$21,878.00	$79,383.39	-$31,825.39
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$45,612.00	-$190,506.79	$47,558.00	-$1,946.00	-$47,557.00	$21,878.00	$79,383.39	-$31,825.39
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$2,504.00	$0.00	$0.00	$1.00	$0.00	$1,545.00	-$1,545.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$2,504.00	$0.00	$0.00	$1.00	$0.00	$1,545.00	-$1,545.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$1,649.00	$0.00	$0.00	$1.00	$0.00	$1,650.00	-$1,650.00
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$1,649.00	$0.00	$0.00	$1.00	$0.00	$1,650.00	-$1,650.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$87.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$87.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	-$1,436.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	-$1,436.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$7,840.00	-$88,419.53	$17,747.08	-$9,907.08	-$17,746.08	$9,907.08	$28,119.10	-$10,372.02
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$7,840.00	-$88,419.53	$17,747.08	-$9,907.08	-$17,746.08	$9,907.08	$28,119.10	-$10,372.02
2480	Materiales complementarios	$0.00	$1.00	$1.00	$2,000.00	-$15,348.99	$0.00	$2,000.00	$1.00	$0.00	$6,150.00	-$6,150.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$2,000.00	-$15,348.99	$0.00	$2,000.00	$1.00	$0.00	$6,150.00	-$6,150.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$27,597.00	-$97,091.36	$6,892.48	$20,704.52	-$6,891.48	$6,892.48	$37,595.36	-$30,702.88
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$27,597.00	-$97,091.36	$6,892.48	$20,704.52	-$6,891.48	$6,892.48	$37,595.36	-$30,702.88
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$0.00	-$37,529.15	$4,383.14	-$4,383.14	-$4,382.14	$4,383.14	$4,543.14	-$160.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$0.00	-$37,529.15	$4,383.14	-$4,383.14	-$4,382.14	$4,383.14	$4,543.14	-$160.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$0.00	-$37,529.15	$4,383.14	-$4,383.14	-$4,382.14	$4,383.14	$4,543.14	-$160.00
3000	SERVICIOS GENERALES	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO Y CONSERVACION	**$0.00**	**$25.00**	**$25.00**	**$95,283.40**	-$470,304.21	**$77,798.70**	**$17,484.70**	-$77,773.70	**$44,278.70**	**$160,203.99**	-$82,405.29

308001 MANTENIMIENTO Y CONSERVACION DE CALLES

1000	SERVICIOS PERSONALES	$0.00	$520,520.97	$520,520.97	$166,776.35	$6,620.89	$166,776.35	$0.00	$353,744.62	$166,776.35	$166,776.35	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$305,104.74	$305,104.74	$87,288.11	$5,517.83	$87,288.11	$0.00	$217,816.63	$87,288.11	$87,288.11	$0.00
1130	Sueldos base al personal permanente	$0.00	$305,104.74	$305,104.74	$87,288.11	$5,517.83	$87,288.11	$0.00	$217,816.63	$87,288.11	$87,288.11	$0.00
1131	Sueldos base al personal permanente	$0.00	$305,104.74	$305,104.74	$87,288.11	$5,517.83	$87,288.11	$0.00	$217,816.63	$87,288.11	$87,288.11	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$180,558.53	$180,558.53	$66,510.09	$908.08	$66,510.09	$0.00	$114,048.44	$66,510.09	$66,510.09	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$11,727.19	$11,727.19	$3,030.00	$513.00	$3,030.00	$0.00	$8,697.19	$3,030.00	$3,030.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$11,727.19	$11,727.19	$3,030.00	$513.00	$3,030.00	$0.00	$8,697.19	$3,030.00	$3,030.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$86,713.26	$86,713.26	$46,490.75	$647.08	$46,490.75	$0.00	$40,222.51	$46,490.75	$46,490.75	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$27,766.46	$27,766.46	$8,122.35	$646.08	$8,122.35	$0.00	$19,644.11	$8,122.35	$8,122.35	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$58,946.80	$58,946.80	$38,368.40	$1.00	$38,368.40	$0.00	$20,578.40	$38,368.40	$38,368.40	$0.00
1330	Horas extraordinarias	$0.00	$21,487.17	$21,487.17	$11,932.12	-$252.00	$11,932.12	$0.00	$9,555.05	$11,932.12	$11,932.12	$0.00
1331	Horas extraordinarias	$0.00	$21,487.17	$21,487.17	$11,932.12	-$252.00	$11,932.12	$0.00	$9,555.05	$11,932.12	$11,932.12	$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	Compensaciones	$0.00	$60,630.91	$60,630.91	$5,057.22	$0.00	$5,057.22	$0.00	$55,573.69	$5,057.22	$5,057.22	$0.00
1341	Compensaciones	$0.00	$60,630.91	$60,630.91	$5,057.22	$0.00	$5,057.22	$0.00	$55,573.69	$5,057.22	$5,057.22	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$5,353.00	$5,353.00	$1,500.00	$3.00	$1,500.00	$0.00	$3,853.00	$1,500.00	$1,500.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$0.00	$5,000.00	$5,000.00	$1,500.00	$0.00	$1,500.00	$0.00	$3,500.00	$1,500.00	$1,500.00	$0.00
1543	BECAS EDUCATIVAS	$0.00	$5,000.00	$5,000.00	$1,500.00	$0.00	$1,500.00	$0.00	$3,500.00	$1,500.00	$1,500.00	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$350.00	$350.00	$0.00	$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$0.00	$350.00	$350.00	$0.00	$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$29,501.70	$29,501.70	$11,478.15	$188.98	$11,478.15	$0.00	$18,023.55	$11,478.15	$11,478.15	$0.00
1710	Estímulos	$0.00	$29,501.70	$29,501.70	$11,478.15	$188.98	$11,478.15	$0.00	$18,023.55	$11,478.15	$11,478.15	$0.00
1715	BONIFICACION	$0.00	$29,501.70	$29,501.70	$11,478.15	$188.98	$11,478.15	$0.00	$18,023.55	$11,478.15	$11,478.15	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$581,026.17	-$1,993,463.45	$463,264.75	$117,761.42	-$463,252.75	$484,023.38	$952,521.35	-$489,256.60
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$544,023.17	-$1,873,115.45	$463,264.75	$80,758.42	-$463,255.75	$484,023.38	$892,521.35	-$429,256.60
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$102,064.42	-$184,831.42	$92,600.01	$9,464.41	-$92,599.01	$92,600.01	$92,600.01	$0.00
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$102,064.42	-$184,831.42	$92,600.01	$9,464.41	-$92,599.01	$92,600.01	$92,600.01	$0.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$441,958.75	-$1,675,584.95	$370,664.74	$71,294.01	-$370,663.74	$391,423.37	$798,255.23	-$427,590.49
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$441,958.75	-$1,675,584.95	$370,664.74	$71,294.01	-$370,663.74	$391,423.37	$798,255.23	-$427,590.49
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$575.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$575.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$1,665.11	$0.00	$0.00	$1.00	$0.00	$1,666.11	-$1,666.11
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$1,665.11	$0.00	$0.00	$1.00	$0.00	$1,666.11	-$1,666.11
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	-$10,462.97	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$0.00	-$10,462.97	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$37,003.00	-$120,350.00	$0.00	$37,003.00	$1.00	$0.00	$60,000.00	-$60,000.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$37,003.00	-$120,350.00	$0.00	$37,003.00	$1.00	$0.00	$60,000.00	-$60,000.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$37,003.00	-$120,350.00	$0.00	$37,003.00	$1.00	$0.00	$60,000.00	-$60,000.00
3000	SERVICIOS GENERALES	$0.00	$3.00	$3.00	$113,452.71	-$133,134.91	$14,000.00	$99,452.71	-$13,997.00	$14,000.00	$33,685.20	-$19,685.20
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$1.00	$1.00	$72,126.41	-$72,125.41	$14,000.00	$58,126.41	-$13,999.00	$14,000.00	$14,000.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$72,126.41	-$72,125.41	$14,000.00	$58,126.41	-$13,999.00	$14,000.00	$14,000.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$72,126.41	-$72,125.41	$14,000.00	$58,126.41	-$13,999.00	$14,000.00	$14,000.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$1.00	$1.00	$41,326.30	-$41,325.30	$0.00	$41,326.30	$1.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$0.00	$1.00	$1.00	$41,326.30	-$41,325.30	$0.00	$41,326.30	$1.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$0.00	$1.00	$1.00	$41,326.30	-$41,325.30	$0.00	$41,326.30	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	-$19,684.20	$0.00	$0.00	$1.00	$0.00	$19,685.20	-$19,685.20
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	-$19,684.20	$0.00	$0.00	$1.00	$0.00	$19,685.20	-$19,685.20
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	-$19,684.20	$0.00	$0.00	$1.00	$0.00	$19,685.20	-$19,685.20
6000	INVERSIÓN PÚBLICA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO Y CONSERVACION	**$0.00**	**$520,536.97**	**$520,536.97**	**$861,255.23**	-$2,119,976.47	**$644,041.10**	**$217,214.13**	-$123,504.13	**$664,799.73**	**$1,152,982.90**	-$508,941.80
	309001 MANTENIMIENTO DE PARQUES Y JARDINES											
1000	SERVICIOS PERSONALES	$0.00	$9.00	$9.00	$0.00	$9.00	$0.00	$0.00	$9.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$28,140.00	-$31,353.01	$27,470.00	$670.00	-$27,458.00	$18,220.00	$18,220.00	$9,250.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$16,880.00	-$20,096.01	$16,210.00	$670.00	-$16,201.00	$6,960.00	$6,960.00	$9,250.00
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$9,250.00	-$9,249.00	$9,250.00	$0.00	-$9,249.00	$0.00	$0.00	$9,250.00
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$9,250.00	-$9,249.00	$9,250.00	$0.00	-$9,249.00	$0.00	$0.00	$9,250.00
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$7,630.00	-$10,854.01	$6,960.00	$670.00	-$6,959.00	$6,960.00	$6,960.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$7,630.00	-$10,854.01	$6,960.00	$670.00	-$6,959.00	$6,960.00	$6,960.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$11,260.00	-$11,259.00	$11,260.00	$0.00	-$11,259.00	$11,260.00	$11,260.00	$0.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$11,260.00	-$11,259.00	$11,260.00	$0.00	-$11,259.00	$11,260.00	$11,260.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$11,260.00	-$11,259.00	$11,260.00	$0.00	-$11,259.00	$11,260.00	$11,260.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$1.00	$1.00	$4,199.20	-$4,198.20	$4,199.20	$0.00	-$4,198.20	$4,199.20	$4,199.20	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$4,199.20	-$4,198.20	$4,199.20	$0.00	-$4,198.20	$4,199.20	$4,199.20	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$4,199.20	-$4,198.20	$4,199.20	$0.00	-$4,198.20	$4,199.20	$4,199.20	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$4,199.20	-$4,198.20	$4,199.20	$0.00	-$4,198.20	$4,199.20	$4,199.20	$0.00
	MANTENIMIENTO DE PARQUES Y JAI	**$0.00**	**$22.00**	**$22.00**	**$32,339.20**	-$35,542.21	**$31,669.20**	**$670.00**	-$31,647.20	**$22,419.20**	**$22,419.20**	**$9,250.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
310001	**MANTENIMIENTO A CENTRO DE CULTO RELIGIOSO**											
1000	SERVICIOS PERSONALES	$0.00	$10.00	$10.00	$0.00	$10.00	$0.00	$0.00	$10.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1530	Prestaciones y haberes de retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1532	ANTIGÜEDAD.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$19,702.03	-$145,652.79	$48,621.46	-$28,919.43	-$48,609.46	$28,573.45	$53,842.74	-$5,221.28
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$19,702.03	-$137,713.32	$43,948.98	-$24,246.95	-$43,939.98	$23,900.97	$49,170.26	-$5,221.28
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$4,094.02	-$8,368.02	$3,434.01	$660.01	-$3,433.01	$0.00	$0.00	$3,434.01
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$4,094.02	-$8,368.02	$3,434.01	$660.01	-$3,433.01	$0.00	$0.00	$3,434.01
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$5,364.01	-$39,834.03	$12,816.00	-$7,451.99	-$12,815.00	$5,586.00	$7,446.00	$5,370.00
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$5,364.01	-$39,834.03	$12,816.00	-$7,451.99	-$12,815.00	$5,586.00	$7,446.00	$5,370.00

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2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$479.00	$480.00	-$480.00	-$479.00	$480.00	$480.00	$0.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$0.00	-$479.00	$480.00	-$480.00	-$479.00	$480.00	$480.00	$0.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$1,168.28	$0.00	$0.00	$1.00	$0.00	$1,169.28	-$1,169.28
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$0.00	-$1,168.28	$0.00	$0.00	$1.00	$0.00	$1,169.28	-$1,169.28
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$1,440.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$1,440.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$46,168.97	$17,834.97	-$17,834.97	-$17,833.97	$17,834.97	$25,674.97	-$7,840.00
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$0.00	-$46,168.97	$17,834.97	-$17,834.97	-$17,833.97	$17,834.97	$25,674.97	-$7,840.00
2480	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	-$2,989.01	$0.00	$0.00	$1.00	$0.00	$2,400.01	-$2,400.01
2481	Materiales complementarios	$0.00	$1.00	$1.00	$0.00	-$2,989.01	$0.00	$0.00	$1.00	$0.00	$2,400.01	-$2,400.01
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$10,244.00	-$37,267.01	$9,384.00	$860.00	-$9,383.00	$0.00	$12,000.00	-$2,616.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$10,244.00	-$37,267.01	$9,384.00	$860.00	-$9,383.00	$0.00	$12,000.00	-$2,616.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$0.00	-$7,941.47	$4,672.48	-$4,672.48	-$4,671.48	$4,672.48	$4,672.48	$0.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$0.00	-$7,941.47	$4,672.48	-$4,672.48	-$4,671.48	$4,672.48	$4,672.48	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$0.00	-$7,941.47	$4,672.48	-$4,672.48	-$4,671.48	$4,672.48	$4,672.48	$0.00
3000	SERVICIOS GENERALES	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MANTENIMIENTO A CENTRO DE CUL	**$0.00**	**$23.00**	**$23.00**	**$19,702.03**	-$145,641.79	**$48,621.46**	-$28,919.43	-$48,598.46	**$28,573.45**	**$53,842.74**	-$5,221.28
	311001 APORTACION A OBRAS											
1000	SERVICIOS PERSONALES	$0.00	$647,694.01	$647,694.01	$176,687.27	$21,810.87	$176,687.27	$0.00	$471,006.74	$176,687.27	$176,687.27	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$344,437.24	$344,437.24	$82,779.97	$18,779.50	$82,779.97	$0.00	$261,657.27	$82,779.97	$82,779.97	$0.00
1130	Sueldos base al personal permanente	$0.00	$344,437.24	$344,437.24	$82,779.97	$18,779.50	$82,779.97	$0.00	$261,657.27	$82,779.97	$82,779.97	$0.00
1131	Sueldos base al personal permanente	$0.00	$344,437.24	$344,437.24	$82,779.97	$18,779.50	$82,779.97	$0.00	$261,657.27	$82,779.97	$82,779.97	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$243,979.93	$243,979.93	$75,328.38	$2,444.30	$75,328.38	$0.00	$168,651.55	$75,328.38	$75,328.38	$0.00
1310	Primas por años de servicio efectivos prestados	$0.00	$12,585.79	$12,585.79	$2,925.00	$218.50	$2,925.00	$0.00	$9,660.79	$2,925.00	$2,925.00	$0.00
1311	Primas por años de servicios efectivos prestados	$0.00	$12,585.79	$12,585.79	$2,925.00	$218.50	$2,925.00	$0.00	$9,660.79	$2,925.00	$2,925.00	$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$92,523.79	$92,523.79	$43,952.68	$1,225.80	$43,952.68	$0.00	$48,571.11	$43,952.68	$43,952.68	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$0.00	$36,258.59	$36,258.59	$7,565.88	$1,224.80	$7,565.88	$0.00	$28,692.71	$7,565.88	$7,565.88	$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	$0.00	$56,265.20	$56,265.20	$36,386.80	$1.00	$36,386.80	$0.00	$19,878.40	$36,386.80	$36,386.80	$0.00
1330	Horas extraordinarias	$0.00	$24,958.24	$24,958.24	$10,030.69	$0.00	$10,030.69	$0.00	$14,927.55	$10,030.69	$10,030.69	$0.00
1331	Horas extraordinarias	$0.00	$24,958.24	$24,958.24	$10,030.69	$0.00	$10,030.69	$0.00	$14,927.55	$10,030.69	$10,030.69	$0.00
1340	Compensaciones	$0.00	$113,912.11	$113,912.11	$18,420.01	$1,000.00	$18,420.01	$0.00	$95,492.10	$18,420.01	$18,420.01	$0.00
1341	Compensaciones	$0.00	$113,912.11	$113,912.11	$18,420.01	$1,000.00	$18,420.01	$0.00	$95,492.10	$18,420.01	$18,420.01	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$3.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$4,703.76	$4,703.76	$1,050.00	$2.00	$1,050.00	$0.00	$3,653.76	$1,050.00	$1,050.00	$0.00
1520	Indemnizaciones	$0.00	$2.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABA	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1522	INDEMINIZACIONES POR DESPIDOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$0.00	$1,400.00	$1,400.00	$1,050.00	$0.00	$1,050.00	$0.00	$350.00	$1,050.00	$1,050.00	$0.00
1543	BECAS EDUCATIVAS	$0.00	$1,400.00	$1,400.00	$1,050.00	$0.00	$1,050.00	$0.00	$350.00	$1,050.00	$1,050.00	$0.00
1590	Otras prestaciones sociales y económicas	$0.00	$3,301.76	$3,301.76	$0.00	$0.00	$0.00	$0.00	$3,301.76	$0.00	$0.00	$0.00
1595	PAGO POR RIESGO.	$0.00	$3,301.76	$3,301.76	$0.00	$0.00	$0.00	$0.00	$3,301.76	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$54,570.08	$54,570.08	$17,528.92	$582.07	$17,528.92	$0.00	$37,041.16	$17,528.92	$17,528.92	$0.00
1710	Estímulos	$0.00	$54,570.08	$54,570.08	$17,528.92	$582.07	$17,528.92	$0.00	$37,041.16	$17,528.92	$17,528.92	$0.00
1715	BONIFICACION	$0.00	$54,570.08	$54,570.08	$17,528.92	$582.07	$17,528.92	$0.00	$37,041.16	$17,528.92	$17,528.92	$0.00

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Usr: ADRIAN
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 07/mar./2016 01:07 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	$0.00	$12.00	$12.00	$125,302.53	-$812,519.17	$169,006.63	-$43,704.10	-$168,994.63	$143,039.36	$454,168.25	-$285,161.62
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9.00	$9.00	$116,356.64	-$782,893.24	$169,006.63	-$52,649.99	-$168,997.63	$143,039.36	$451,978.25	-$282,971.62
2410	Productos minerales no metálicos	$0.00	$1.00	$1.00	$39,652.00	-$63,279.40	$13,580.00	$26,072.00	-$13,579.00	$13,580.00	$23,580.00	-$10,000.00
2411	Productos minerales no metálicos	$0.00	$1.00	$1.00	$39,652.00	-$63,279.40	$13,580.00	$26,072.00	-$13,579.00	$13,580.00	$23,580.00	-$10,000.00
2420	Cemento y productos de concreto	$0.00	$1.00	$1.00	$38,749.73	-$443,319.53	$110,061.11	-$71,311.38	-$110,060.11	$90,538.35	$309,050.29	-$198,989.18
2421	Cemento y productos de concreto	$0.00	$1.00	$1.00	$38,749.73	-$443,319.53	$110,061.11	-$71,311.38	-$110,060.11	$90,538.35	$309,050.29	-$198,989.18
2430	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$124.00	-$1,370.32	$124.00	$0.00	-$123.00	$0.00	$144.00	-$20.00
2431	Cal, yeso y productos de yeso	$0.00	$1.00	$1.00	$124.00	-$1,370.32	$124.00	$0.00	-$123.00	$0.00	$144.00	-$20.00
2440	Madera y productos de madera	$0.00	$1.00	$1.00	$7,934.40	-$11,720.51	$0.00	$7,934.40	$1.00	$0.00	$1,487.10	-$1,487.10
2441	Madera y productos de madera	$0.00	$1.00	$1.00	$7,934.40	-$11,720.51	$0.00	$7,934.40	$1.00	$0.00	$1,487.10	-$1,487.10
2450	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$381.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2451	Vidrio y productos de vidrio	$0.00	$1.00	$1.00	$0.00	-$381.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	-$1,709.01	$650.01	-$650.01	-$649.01	$0.00	$0.00	$650.01
2461	Material eléctrico y electrónico	$0.00	$1.00	$1.00	$0.00	-$1,709.01	$650.01	-$650.01	-$649.01	$0.00	$0.00	$650.01
2470	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$4,090.00	-$130,825.93	$27,870.01	-$23,780.01	-$27,869.01	$24,550.01	$59,480.01	-$31,610.00
2471	Artículos metálicos para la construcción	$0.00	$1.00	$1.00	$4,090.00	-$130,825.93	$27,870.01	-$23,780.01	-$27,869.01	$24,550.01	$59,480.01	-$31,610.00
2480	Materiales complementarios	$0.00	$1.00	$1.00	$858.40	-$17,399.61	$858.40	$0.00	-$857.40	$858.40	$8,964.40	-$8,106.00
2481	Materiales complementarios	$0.00	$1.00	$1.00	$858.40	-$17,399.61	$858.40	$0.00	-$857.40	$858.40	$8,964.40	-$8,106.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$24,948.11	-$112,887.93	$15,863.10	$9,085.01	-$15,862.10	$13,512.60	$49,272.45	-$33,409.35
2491	Otros materiales y artículos de construcción y reparación	$0.00	$1.00	$1.00	$24,948.11	-$112,887.93	$15,863.10	$9,085.01	-$15,862.10	$13,512.60	$49,272.45	-$33,409.35
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$1.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$1.00	$1.00	$2,375.88	-$3,549.89	$0.00	$2,375.88	$1.00	$0.00	$880.00	-$880.00
2720	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$2,375.88	-$3,549.89	$0.00	$2,375.88	$1.00	$0.00	$880.00	-$880.00
2721	Prendas de seguridad y protección personal	$0.00	$1.00	$1.00	$2,375.88	-$3,549.89	$0.00	$2,375.88	$1.00	$0.00	$880.00	-$880.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1.00	$1.00	$6,570.01	-$26,077.04	$0.00	$6,570.01	$1.00	$0.00	$1,310.00	-$1,310.00
2910	Herramientas menores	$0.00	$1.00	$1.00	$6,570.01	-$26,077.04	$0.00	$6,570.01	$1.00	$0.00	$1,310.00	-$1,310.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1.00	$1.00	$6,570.01	-$26,077.04	$0.00	$6,570.01	$1.00	$0.00	$1,310.00	-$1,310.00
3000	SERVICIOS GENERALES	$0.00	$4.00	$4.00	$60,774.57	-$160,171.50	$49,607.04	$11,167.53	-$49,603.04	$49,607.04	$53,667.04	-$4,060.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$2.00	$2.00	$14,616.00	-$24,068.00	$0.00	$14,616.00	$2.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$1.00	$1.00	$0.00	-$5,480.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	$0.00	$1.00	$1.00	$0.00	-$5,480.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$14,616.00	-$18,588.00	$0.00	$14,616.00	$1.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$1.00	$1.00	$14,616.00	-$18,588.00	$0.00	$14,616.00	$1.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1.00	$1.00	$46,158.57	-$125,381.49	$46,158.57	$0.00	-$46,157.57	$46,158.57	$50,218.57	-$4,060.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1.00	$1.00	$46,158.57	-$125,381.49	$46,158.57	$0.00	-$46,157.57	$46,158.57	$50,218.57	-$4,060.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1.00	$1.00	$46,158.57	-$125,381.49	$46,158.57	$0.00	-$46,157.57	$46,158.57	$50,218.57	-$4,060.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$0.00	$1.00	$1.00	$0.00	-$10,722.01	$3,448.47	-$3,448.47	-$3,447.47	$3,448.47	$3,448.47	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	$0.00	$1.00	$1.00	$0.00	-$10,722.01	$3,448.47	-$3,448.47	-$3,447.47	$3,448.47	$3,448.47	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$0.00	$1.00	$1.00	$0.00	-$10,722.01	$3,448.47	-$3,448.47	-$3,447.47	$3,448.47	$3,448.47	$0.00
	APORTACION A OBRAS	**$0.00**	**$647,710.01**	**$647,710.01**	**$362,764.37**	-$950,879.80	**$395,300.94**	-$32,536.57	**$252,409.07**	**$369,333.67**	**$684,522.56**	-$289,221.62

401001 MEJORAMIENTO DE VIVIENDA

6000	INVERSIÓN PÚBLICA	$36,000,000.00	$0.00	$36,000,000.00	$0.00	$36,000,000.00	$0.00	$0.00	$36,000,000.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$35,999,988.00	$0.00	$35,999,988.00	$0.00	$35,999,988.00	$0.00	$0.00	$35,999,988.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$35,999,976.00	$0.00	$35,999,976.00	$0.00	$35,999,976.00	$0.00	$0.00	$35,999,976.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$35,999,975.00	$0.00	$35,999,975.00	$0.00	$35,999,975.00	$0.00	$0.00	$35,999,975.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
6121	EDIFICACIÓN NO HABITACIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6123	OBRA Y MANTENIMIENTO A CENTROS DE SERVICIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE A	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE C	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6150	Construccion de vías de comunicación	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6152	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE F	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6153	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$12.00	$0.00	$12.00	$0.00	$12.00	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00
6210	Edificación habitacional	$2.00	$0.00	$2.00	$0.00	$2.00	$0.00	$0.00	$2.00	$0.00	$0.00	$0.00
6211	EDIFICACIÓN HABITACIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6212	PIES DE CASA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$3.00	$0.00	$3.00	$0.00	$3.00	$0.00	$0.00	$3.00	$0.00	$0.00	$0.00
6221	EDIFICACIÓN NO HABITACIONAL	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6222	OBRA NUEVA DE CONSTRUCCION DE INSTALACIONE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6240	División de terrenos y construcción de obras de urbanizac	$5.00	$0.00	$5.00	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$0.00	$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR/	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6242	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE /	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6243	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER(	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6244	OBRAS DE MANTENIMIENTO DISTRIBUCION Y TRATA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6245	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6270	Instalaciones y equipamiento en construcciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6271	Instalaciones y equipamiento en construcciones	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6290	Trabajos de acabados en edificaciones y otros trabajos es	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6291	Trabajos de acabados en edificaciones y otros trabajos es	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	MEJORAMIENTO DE VIVIENDA	**$36,000,000.00**	**$0.00**	**$36,000,000.00**	**$0.00**	**$36,000,000.00**	**$0.00**	**$0.00**	**$36,000,000.00**	**$0.00**	**$0.00**	**$0.00**

402001 RED DE AGUA POTABLE CALLE TECNOLOGICO 2014

6000	INVERSIÓN PÚBLICA	$0.00	$133,448.00	$133,448.00	$0.00	$0.00	$0.00	$0.00	$133,448.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$133,448.00	$133,448.00	$0.00	$0.00	$0.00	$0.00	$133,448.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$133,448.00	$133,448.00	$0.00	$0.00	$0.00	$0.00	$133,448.00	$0.00	$0.00	$0.00
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE /	$0.00	$133,448.00	$133,448.00	$0.00	$0.00	$0.00	$0.00	$133,448.00	$0.00	$0.00	$0.00
	RED DE AGUA POTABLE CALLE TEC	**$0.00**	**$133,448.00**	**$133,448.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,448.00**	**$0.00**	**$0.00**	**$0.00**

402002 Adquisición DE BOMBA SUMERGIBLE 2014

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	$0.00	$72,310.53	$72,310.53	$0.00	$0.00	$0.00	$0.00	$72,310.53	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$72,310.53	$72,310.53	$0.00	$0.00	$0.00	$0.00	$72,310.53	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$72,310.53	$72,310.53	$0.00	$0.00	$0.00	$0.00	$72,310.53	$0.00	$0.00	$0.00
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE A	$0.00	$72,310.53	$72,310.53	$0.00	$0.00	$0.00	$0.00	$72,310.53	$0.00	$0.00	$0.00
	Adquisición DE BOMBA SUMERGIBLE	**$0.00**	**$72,310.53**	**$72,310.53**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,310.53**	**$0.00**	**$0.00**	**$0.00**
402003	**MANTENIMIENTO Y REPARACION A SISTEMA DE AGUA POTABLE**											
3000	SERVICIOS GENERALES	$0.00	$4,380.31	$4,380.31	$4,008.00	$46.31	$4,008.00	$0.00	$372.31	$4,008.00	$4,008.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$4,380.31	$4,380.31	$4,008.00	$46.31	$4,008.00	$0.00	$372.31	$4,008.00	$4,008.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y e	$0.00	$4,380.31	$4,380.31	$4,008.00	$46.31	$4,008.00	$0.00	$372.31	$4,008.00	$4,008.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$0.00	$4,380.31	$4,380.31	$4,008.00	$46.31	$4,008.00	$0.00	$372.31	$4,008.00	$4,008.00	$0.00
	MANTENIMIENTO Y REPARACION A S	**$0.00**	**$4,380.31**	**$4,380.31**	**$4,008.00**	**$46.31**	**$4,008.00**	**$0.00**	**$372.31**	**$4,008.00**	**$4,008.00**	**$0.00**
402004	**AMPLIACION Y REHABILITACION DE REDES DE AGUA POTABLE (SUMINISTRO DE TUBERIA)**											
2000	MATERIALES Y SUMINISTRO	$0.00	$97,766.80	$97,766.80	$13,177.00	$84,589.80	$13,177.00	$0.00	$84,589.80	$13,177.00	$13,177.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$47,766.80	$47,766.80	$0.00	$47,766.80	$0.00	$0.00	$47,766.80	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$47,766.80	$47,766.80	$0.00	$47,766.80	$0.00	$0.00	$47,766.80	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$47,766.80	$47,766.80	$0.00	$47,766.80	$0.00	$0.00	$47,766.80	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$50,000.00	$50,000.00	$13,177.00	$36,823.00	$13,177.00	$0.00	$36,823.00	$13,177.00	$13,177.00	$0.00
2480	Materiales complementarios	$0.00	$50,000.00	$50,000.00	$13,177.00	$36,823.00	$13,177.00	$0.00	$36,823.00	$13,177.00	$13,177.00	$0.00
2481	Materiales complementarios	$0.00	$50,000.00	$50,000.00	$13,177.00	$36,823.00	$13,177.00	$0.00	$36,823.00	$13,177.00	$13,177.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$50,000.00	$50,000.00	$25,752.00	$24,248.00	$25,752.00	$0.00	$24,248.00	$25,752.00	$25,752.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$50,000.00	$50,000.00	$25,752.00	$24,248.00	$25,752.00	$0.00	$24,248.00	$25,752.00	$25,752.00	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$50,000.00	$50,000.00	$25,752.00	$24,248.00	$25,752.00	$0.00	$24,248.00	$25,752.00	$25,752.00	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$0.00	$50,000.00	$50,000.00	$25,752.00	$24,248.00	$25,752.00	$0.00	$24,248.00	$25,752.00	$25,752.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$52,233.20	$52,233.20	$147,766.80	-$95,533.60	$147,766.80	$0.00	-$95,533.60	$147,766.80	$147,766.80	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$52,233.20	$52,233.20	$147,766.80	-$95,533.60	$147,766.80	$0.00	-$95,533.60	$147,766.80	$147,766.80	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$52,233.20	$52,233.20	$147,766.80	-$95,533.60	$147,766.80	$0.00	-$95,533.60	$147,766.80	$147,766.80	$0.00
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE A	$0.00	$52,233.20	$52,233.20	$147,766.80	-$95,533.60	$147,766.80	$0.00	-$95,533.60	$147,766.80	$147,766.80	$0.00
	AMPLIACION Y REHABILITACION DE	**$0.00**	**$200,000.00**	**$200,000.00**	**$186,695.80**	**$13,304.20**	**$186,695.80**	**$0.00**	**$13,304.20**	**$186,695.80**	**$186,695.80**	**$0.00**

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402005	**REHABILITACION Y MANTENIMIENTO DE POZOS DE AGUA POTABLE (SUMINISTRO DE MATERIALES)**											
3000	SERVICIOS GENERALES	$0.00	$70,750.06	$70,750.06	$39,414.00	$31,336.06	$39,414.00	$0.00	$31,336.06	$39,414.00	$39,414.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$70,750.06	$70,750.06	$39,414.00	$31,336.06	$39,414.00	$0.00	$31,336.06	$39,414.00	$39,414.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$0.00	$70,750.06	$70,750.06	$39,414.00	$31,336.06	$39,414.00	$0.00	$31,336.06	$39,414.00	$39,414.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$0.00	$70,750.06	$70,750.06	$39,414.00	$31,336.06	$39,414.00	$0.00	$31,336.06	$39,414.00	$39,414.00	$0.00
	REHABILITACION Y MANTENIMIENTO	**$0.00**	**$70,750.06**	**$70,750.06**	**$39,414.00**	**$31,336.06**	**$39,414.00**	**$0.00**	**$31,336.06**	**$39,414.00**	**$39,414.00**	**$0.00**
402006	**MANTEMINIENTO A SISTEMAS DE AGUA POTABLE Y CENTROS EDUCATIVOS**											
3000	SERVICIOS GENERALES	$0.00	$3,688.38	$3,688.38	$0.00	$3,688.38	$0.00	$0.00	$3,688.38	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$3,688.38	$3,688.38	$0.00	$3,688.38	$0.00	$0.00	$3,688.38	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$0.00	$3,688.38	$3,688.38	$0.00	$3,688.38	$0.00	$0.00	$3,688.38	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$0.00	$3,688.38	$3,688.38	$0.00	$3,688.38	$0.00	$0.00	$3,688.38	$0.00	$0.00	$0.00
	MANTEMINIENTO A SISTEMAS DE AG	**$0.00**	**$3,688.38**	**$3,688.38**	**$0.00**	**$3,688.38**	**$0.00**	**$0.00**	**$3,688.38**	**$0.00**	**$0.00**	**$0.00**
402007	**REHABILITACION DE REDES Y SISTEMA DE AGUA POTABLE**											
3000	SERVICIOS GENERALES	$0.00	$400,000.00	$400,000.00	$97,904.00	$302,096.00	$97,904.00	$0.00	$302,096.00	$97,904.00	$97,904.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$400,000.00	$400,000.00	$97,904.00	$302,096.00	$97,904.00	$0.00	$302,096.00	$97,904.00	$97,904.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$0.00	$400,000.00	$400,000.00	$97,904.00	$302,096.00	$97,904.00	$0.00	$302,096.00	$97,904.00	$97,904.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$0.00	$400,000.00	$400,000.00	$97,904.00	$302,096.00	$97,904.00	$0.00	$302,096.00	$97,904.00	$97,904.00	$0.00
	REHABILITACION DE REDES Y SISTE	**$0.00**	**$400,000.00**	**$400,000.00**	**$97,904.00**	**$302,096.00**	**$97,904.00**	**$0.00**	**$302,096.00**	**$97,904.00**	**$97,904.00**	**$0.00**
402008	**PERFORACION DE POZO PROFUNDO Y AFORO EN SAN JOSE DE CANUTILLO**											
6000	INVERSIÓN PÚBLICA	$0.00	$1,169,090.00	$1,169,090.00	$350,727.00	$818,363.00	$350,727.00	$0.00	$818,363.00	$350,727.00	$350,727.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1,169,090.00	$1,169,090.00	$350,727.00	$818,363.00	$350,727.00	$0.00	$818,363.00	$350,727.00	$350,727.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,169,090.00	$1,169,090.00	$350,727.00	$818,363.00	$350,727.00	$0.00	$818,363.00	$350,727.00	$350,727.00	$0.00
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE A	$0.00	$1,169,090.00	$1,169,090.00	$350,727.00	$818,363.00	$350,727.00	$0.00	$818,363.00	$350,727.00	$350,727.00	$0.00
	PERFORACION DE POZO PROFUNDO	**$0.00**	**$1,169,090.00**	**$1,169,090.00**	**$350,727.00**	**$818,363.00**	**$350,727.00**	**$0.00**	**$818,363.00**	**$350,727.00**	**$350,727.00**	**$0.00**
402009	**MANTENIMIENTO DE SISTEMAS DE AGUA POTABLE (REASIGNACIONES 2012)**											
3000	SERVICIOS GENERALES	$0.00	$3,688.38	$3,688.38	$3,446.36	$242.02	$3,446.36	$0.00	$242.02	$3,446.36	$3,446.36	$0.00

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3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$3,688.38	$3,688.38	$3,446.36	$242.02	$3,446.36	$0.00	$242.02	$3,446.36	$3,446.36	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$3,688.38	$3,688.38	$3,446.36	$242.02	$3,446.36	$0.00	$242.02	$3,446.36	$3,446.36	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E	$0.00	$3,688.38	$3,688.38	$3,446.36	$242.02	$3,446.36	$0.00	$242.02	$3,446.36	$3,446.36	$0.00
	MANTENIMIENTO DE SISTEMAS DE A	**$0.00**	**$3,688.38**	**$3,688.38**	**$3,446.36**	**$242.02**	**$3,446.36**	**$0.00**	**$242.02**	**$3,446.36**	**$3,446.36**	**$0.00**
	403001 RED DE DRENAJE EN LA COMUNIDAD DE CHARCO BLANCO 2014											
6000	INVERSIÓN PÚBLICA	$0.00	$252,967.99	$252,967.99	$0.00	$0.00	$0.00	$0.00	$252,967.99	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$252,967.99	$252,967.99	$0.00	$0.00	$0.00	$0.00	$252,967.99	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$252,967.99	$252,967.99	$0.00	$0.00	$0.00	$0.00	$252,967.99	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$252,967.99	$252,967.99	$0.00	$0.00	$0.00	$0.00	$252,967.99	$0.00	$0.00	$0.00
	RED DE DRENAJE EN LA COMUNIDAI	**$0.00**	**$252,967.99**	**$252,967.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$252,967.99**	**$0.00**	**$0.00**	**$0.00**
	403002 RED DE DRENAJE EN EXHACIENDA ZARAGOZA 2014											
6000	INVERSIÓN PÚBLICA	$0.00	$125,705.30	$125,705.30	$0.00	-$17,640.00	$0.00	$0.00	$125,705.30	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$125,705.30	$125,705.30	$0.00	-$17,640.00	$0.00	$0.00	$125,705.30	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$125,705.30	$125,705.30	$0.00	-$17,640.00	$0.00	$0.00	$125,705.30	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$125,705.30	$125,705.30	$0.00	-$17,640.00	$0.00	$0.00	$125,705.30	$0.00	$0.00	$0.00
	RED DE DRENAJE EN EXHACIENDA Z	**$0.00**	**$125,705.30**	**$125,705.30**	**$0.00**	-$17,640.00	**$0.00**	**$0.00**	**$125,705.30**	**$0.00**	**$0.00**	**$0.00**
	403003 DRENAJE EN CALLE FRANCISCO SARABIA, PANFILO NATERA Y FCO I MADERO COL HIDALGO 2014											
6000	INVERSIÓN PÚBLICA	$0.00	$420,000.00	$420,000.00	$0.00	$0.00	$0.00	$0.00	$420,000.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$420,000.00	$420,000.00	$0.00	$0.00	$0.00	$0.00	$420,000.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$420,000.00	$420,000.00	$0.00	$0.00	$0.00	$0.00	$420,000.00	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$420,000.00	$420,000.00	$0.00	$0.00	$0.00	$0.00	$420,000.00	$0.00	$0.00	$0.00
	DRENAJE EN CALLE FRANCISCO SAI	**$0.00**	**$420,000.00**	**$420,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$420,000.00**	**$0.00**	**$0.00**	**$0.00**
	403004 AMPLIACION Y REHABILITACION DE REDES DE DRENAJE (SUMINISTRO DE MATERIALES) 2014											
6000	INVERSIÓN PÚBLICA	$0.00	$150,500.00	$150,500.00	$0.00	$58,500.00	$0.00	$0.00	$150,500.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,500.00	$150,500.00	$0.00	$58,500.00	$0.00	$0.00	$150,500.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$150,500.00	$150,500.00	$0.00	$58,500.00	$0.00	$0.00	$150,500.00	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$150,500.00	$150,500.00	$0.00	$58,500.00	$0.00	$0.00	$150,500.00	$0.00	$0.00	$0.00

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	AMPLIACION Y REHABILITACION DE	**$0.00**	**$150,500.00**	**$150,500.00**	**$0.00**	**$58,500.00**	**$0.00**	**$0.00**	**$150,500.00**	**$0.00**	**$0.00**	**$0.00**
403005	**SUMINISTRO DE TUBERIA PARA REDES DE DRENAJE**											
6000	INVERSIÓN PÚBLICA	$0.00	$31,330.00	$31,330.00	$31,330.00	$0.00	$31,330.00	$0.00	$0.00	$31,330.00	$31,330.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$31,330.00	$31,330.00	$31,330.00	$0.00	$31,330.00	$0.00	$0.00	$31,330.00	$31,330.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$31,330.00	$31,330.00	$31,330.00	$0.00	$31,330.00	$0.00	$0.00	$31,330.00	$31,330.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT,	$0.00	$31,330.00	$31,330.00	$31,330.00	$0.00	$31,330.00	$0.00	$0.00	$31,330.00	$31,330.00	$0.00
	SUMINISTRO DE TUBERIA PARA RED	**$0.00**	**$31,330.00**	**$31,330.00**	**$31,330.00**	**$0.00**	**$31,330.00**	**$0.00**	**$0.00**	**$31,330.00**	**$31,330.00**	**$0.00**
403007	**SUMINISTRO DE TUBERIA PARA REDES DE DRENAJE (3RA. ETAPA)**											
6000	INVERSIÓN PÚBLICA	$0.00	$68,070.68	$68,070.68	$67,840.00	$230.68	$67,840.00	$0.00	$230.68	$67,840.00	$67,840.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$68,070.68	$68,070.68	$67,840.00	$230.68	$67,840.00	$0.00	$230.68	$67,840.00	$67,840.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$68,070.68	$68,070.68	$67,840.00	$230.68	$67,840.00	$0.00	$230.68	$67,840.00	$67,840.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT,	$0.00	$68,070.68	$68,070.68	$67,840.00	$230.68	$67,840.00	$0.00	$230.68	$67,840.00	$67,840.00	$0.00
	SUMINISTRO DE TUBERIA PARA RED	**$0.00**	**$68,070.68**	**$68,070.68**	**$67,840.00**	**$230.68**	**$67,840.00**	**$0.00**	**$230.68**	**$67,840.00**	**$67,840.00**	**$0.00**
403008	**REHABILITACION Y MANTENIMIENTO DE SISTEMAS DE DRENAJE (SUMINISTRO DE PIEZAS)**											
2000	MATERIALES Y SUMINISTRO	$0.00	$21,776.00	$21,776.00	$21,690.00	$86.00	$21,690.00	$0.00	$86.00	$21,690.00	$21,690.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$21,776.00	$21,776.00	$21,690.00	$86.00	$21,690.00	$0.00	$86.00	$21,690.00	$21,690.00	$0.00
2480	Materiales complementarios	$0.00	$21,776.00	$21,776.00	$21,690.00	$86.00	$21,690.00	$0.00	$86.00	$21,690.00	$21,690.00	$0.00
2481	Materiales complementarios	$0.00	$21,776.00	$21,776.00	$21,690.00	$86.00	$21,690.00	$0.00	$86.00	$21,690.00	$21,690.00	$0.00
	REHABILITACION Y MANTENIMIENTO	**$0.00**	**$21,776.00**	**$21,776.00**	**$21,690.00**	**$86.00**	**$21,690.00**	**$0.00**	**$86.00**	**$21,690.00**	**$21,690.00**	**$0.00**
403009	**REHABILITACION Y MANTENIMIENTO DE REDES DE DRENAJE (SUMINISTRO DE MATERIALES)**											
2000	MATERIALES Y SUMINISTRO	$0.00	$19,709.40	$19,709.40	$19,709.39	$0.01	$19,709.40	-$0.01	$0.00	$19,709.40	$19,709.40	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$17,396.00	$17,396.00	$17,395.98	$0.02	$17,395.99	-$0.01	$0.01	$17,395.99	$17,395.99	$0.00
2420	Cemento y productos de concreto	$0.00	$90.00	$90.00	$90.00	$0.00	$90.00	$0.00	$0.00	$90.00	$90.00	$0.00
2421	Cemento y productos de concreto	$0.00	$90.00	$90.00	$90.00	$0.00	$90.00	$0.00	$0.00	$90.00	$90.00	$0.00
2470	Artículos metálicos para la construcción	$0.00	$3,290.00	$3,290.00	$3,289.99	$0.01	$3,289.99	$0.00	$0.01	$3,289.99	$3,289.99	$0.00
2471	Artículos metálicos para la construcción	$0.00	$3,290.00	$3,290.00	$3,289.99	$0.01	$3,289.99	$0.00	$0.01	$3,289.99	$3,289.99	$0.00
2480	Materiales complementarios	$0.00	$14,016.00	$14,016.00	$14,015.99	$0.01	$14,016.00	-$0.01	$0.00	$14,016.00	$14,016.00	$0.00

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2481	Materiales complementarios	$0.00	$14,016.00	$14,016.00	$14,015.99	$0.01	$14,016.00	-$0.01	$0.00	$14,016.00	$14,016.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$2,313.40	$2,313.40	$2,313.41	-$0.01	$2,313.41	$0.00	-$0.01	$2,313.41	$2,313.41	$0.00
2910	Herramientas menores	$0.00	$2,313.40	$2,313.40	$2,313.41	-$0.01	$2,313.41	$0.00	-$0.01	$2,313.41	$2,313.41	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$2,313.40	$2,313.40	$2,313.41	-$0.01	$2,313.41	$0.00	-$0.01	$2,313.41	$2,313.41	$0.00
	REHABILITACION Y MANTENIMIENTO	**$0.00**	**$19,709.40**	**$19,709.40**	**$19,709.39**	**$0.01**	**$19,709.40**	-$0.01	**$0.00**	**$19,709.40**	**$19,709.40**	**$0.00**
403010	**ADQUISICIONES PARA DAR TERMINO A LA OBRA DE SANITARIOS ECOLIGICOS**											
2000	MATERIALES Y SUMINISTRO	$0.00	$38,713.48	$38,713.48	$44,778.49	-$6,065.01	$44,778.49	$0.00	-$6,065.01	$44,778.49	$44,778.49	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$38,713.48	$38,713.48	$44,778.49	-$6,065.01	$44,778.49	$0.00	-$6,065.01	$44,778.49	$44,778.49	$0.00
2480	Materiales complementarios	$0.00	$38,713.48	$38,713.48	$44,778.49	-$6,065.01	$44,778.49	$0.00	-$6,065.01	$44,778.49	$44,778.49	$0.00
2481	Materiales complementarios	$0.00	$38,713.48	$38,713.48	$44,778.49	-$6,065.01	$44,778.49	$0.00	-$6,065.01	$44,778.49	$44,778.49	$0.00
	ADQUISICIONES PARA DAR TERMINO	**$0.00**	**$38,713.48**	**$38,713.48**	**$44,778.49**	-$6,065.01	**$44,778.49**	**$0.00**	-$6,065.01	**$44,778.49**	**$44,778.49**	**$0.00**
403011	**AMPLIACION DE RED DE DRENAJE EN CALLE LA CANDELARIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$252,359.00	$252,359.00	$74,820.00	$177,539.00	$74,820.00	$0.00	$177,539.00	$74,820.00	$74,820.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$252,359.00	$252,359.00	$74,820.00	$177,539.00	$74,820.00	$0.00	$177,539.00	$74,820.00	$74,820.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$252,359.00	$252,359.00	$74,820.00	$177,539.00	$74,820.00	$0.00	$177,539.00	$74,820.00	$74,820.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$252,359.00	$252,359.00	$74,820.00	$177,539.00	$74,820.00	$0.00	$177,539.00	$74,820.00	$74,820.00	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$252,359.00**	**$252,359.00**	**$74,820.00**	**$177,539.00**	**$74,820.00**	**$0.00**	**$177,539.00**	**$74,820.00**	**$74,820.00**	**$0.00**
403012	**AMPLIACION DE RED DE DRENAJE EN CALLE JULIO TAPIA, COL AMPL. LOPEZ MATEOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$270,490.00	$270,490.00	$269,634.24	$855.76	$269,634.24	$0.00	$855.76	$269,634.24	$269,634.24	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$270,490.00	$270,490.00	$269,634.24	$855.76	$269,634.24	$0.00	$855.76	$269,634.24	$269,634.24	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$270,490.00	$270,490.00	$269,634.24	$855.76	$269,634.24	$0.00	$855.76	$269,634.24	$269,634.24	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$270,490.00	$270,490.00	$269,634.24	$855.76	$269,634.24	$0.00	$855.76	$269,634.24	$269,634.24	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$270,490.00**	**$270,490.00**	**$269,634.24**	**$855.76**	**$269,634.24**	**$0.00**	**$855.76**	**$269,634.24**	**$269,634.24**	**$0.00**
403013	**CONSTRUCCION DE RED DE DRENAJE EN COL. FELIPE ANGELES**											
6000	INVERSIÓN PÚBLICA	$0.00	$268,516.00	$268,516.00	$267,795.45	$720.55	$267,795.45	$0.00	$720.55	$267,795.45	$267,795.45	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$268,516.00	$268,516.00	$267,795.45	$720.55	$267,795.45	$0.00	$720.55	$267,795.45	$267,795.45	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$268,516.00	$268,516.00	$267,795.45	$720.55	$267,795.45	$0.00	$720.55	$267,795.45	$267,795.45	$0.00

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6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$268,516.00	$268,516.00	$267,795.45	$720.55	$267,795.45	$0.00	$720.55	$267,795.45	$267,795.45	$0.00
	CONSTRUCCION DE RED DE DRENAJ	**$0.00**	**$268,516.00**	**$268,516.00**	**$267,795.45**	**$720.55**	**$267,795.45**	**$0.00**	**$720.55**	**$267,795.45**	**$267,795.45**	**$0.00**
403014	**AMPLIACION DE RED DE DRENAJE EN CALLE EMILIANO ZAPARA, COL. BENITO JUAREZ**											
6000	INVERSIÓN PÚBLICA	$0.00	$43,678.00	$43,678.00	$42,485.00	$1,193.00	$42,485.00	$0.00	$1,193.00	$42,485.00	$42,485.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$43,678.00	$43,678.00	$42,485.00	$1,193.00	$42,485.00	$0.00	$1,193.00	$42,485.00	$42,485.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$43,678.00	$43,678.00	$42,485.00	$1,193.00	$42,485.00	$0.00	$1,193.00	$42,485.00	$42,485.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$43,678.00	$43,678.00	$42,485.00	$1,193.00	$42,485.00	$0.00	$1,193.00	$42,485.00	$42,485.00	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$43,678.00**	**$43,678.00**	**$42,485.00**	**$1,193.00**	**$42,485.00**	**$0.00**	**$1,193.00**	**$42,485.00**	**$42,485.00**	**$0.00**
403015	**AMPLIACION DE RED DE DRENAJE EN ACCESO A LA LOCALIDAD BAÑUELOS NUEVO**											
6000	INVERSIÓN PÚBLICA	$0.00	$96,938.00	$96,938.00	$94,020.00	$2,918.00	$94,020.00	$0.00	$2,918.00	$94,020.00	$94,020.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$96,938.00	$96,938.00	$94,020.00	$2,918.00	$94,020.00	$0.00	$2,918.00	$94,020.00	$94,020.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$96,938.00	$96,938.00	$94,020.00	$2,918.00	$94,020.00	$0.00	$2,918.00	$94,020.00	$94,020.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$96,938.00	$96,938.00	$94,020.00	$2,918.00	$94,020.00	$0.00	$2,918.00	$94,020.00	$94,020.00	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$96,938.00**	**$96,938.00**	**$94,020.00**	**$2,918.00**	**$94,020.00**	**$0.00**	**$2,918.00**	**$94,020.00**	**$94,020.00**	**$0.00**
403016	**AMPLIACION DE RED DE DRENAJE EN AV. JAVIER MINA, COL. GLEZ. ORTEGA**											
6000	INVERSIÓN PÚBLICA	$0.00	$222,151.00	$222,151.00	$222,085.00	$66.00	$222,085.00	$0.00	$66.00	$222,085.00	$222,085.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$222,151.00	$222,151.00	$222,085.00	$66.00	$222,085.00	$0.00	$66.00	$222,085.00	$222,085.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$222,151.00	$222,151.00	$222,085.00	$66.00	$222,085.00	$0.00	$66.00	$222,085.00	$222,085.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$222,151.00	$222,151.00	$222,085.00	$66.00	$222,085.00	$0.00	$66.00	$222,085.00	$222,085.00	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$222,151.00**	**$222,151.00**	**$222,085.00**	**$66.00**	**$222,085.00**	**$0.00**	**$66.00**	**$222,085.00**	**$222,085.00**	**$0.00**
403017	**AMPLIACION DE RED DE DRENAJE EN CALLE LEONA VICARIO**											
6000	INVERSIÓN PÚBLICA	$0.00	$63,960.00	$63,960.00	$19,117.73	$44,842.27	$19,117.73	$0.00	$44,842.27	$19,117.73	$19,117.73	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$63,960.00	$63,960.00	$19,117.73	$44,842.27	$19,117.73	$0.00	$44,842.27	$19,117.73	$19,117.73	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$63,960.00	$63,960.00	$19,117.73	$44,842.27	$19,117.73	$0.00	$44,842.27	$19,117.73	$19,117.73	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$63,960.00	$63,960.00	$19,117.73	$44,842.27	$19,117.73	$0.00	$44,842.27	$19,117.73	$19,117.73	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$63,960.00**	**$63,960.00**	**$19,117.73**	**$44,842.27**	**$19,117.73**	**$0.00**	**$44,842.27**	**$19,117.73**	**$19,117.73**	**$0.00**

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403018	**REHABILITACION DE REDES DE DRENAJE (TUBOS)**											
2000	MATERIALES Y SUMINISTRO	$0.00	$400,000.00	$400,000.00	$75,500.00	$324,500.00	$75,500.00	$0.00	$324,500.00	$75,500.00	$75,500.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$400,000.00	$400,000.00	$75,500.00	$324,500.00	$75,500.00	$0.00	$324,500.00	$75,500.00	$75,500.00	$0.00
2480	Materiales complementarios	$0.00	$400,000.00	$400,000.00	$75,500.00	$324,500.00	$75,500.00	$0.00	$324,500.00	$75,500.00	$75,500.00	$0.00
2481	Materiales complementarios	$0.00	$400,000.00	$400,000.00	$75,500.00	$324,500.00	$75,500.00	$0.00	$324,500.00	$75,500.00	$75,500.00	$0.00
	REHABILITACION DE REDES DE DRE	**$0.00**	**$400,000.00**	**$400,000.00**	**$75,500.00**	**$324,500.00**	**$75,500.00**	**$0.00**	**$324,500.00**	**$75,500.00**	**$75,500.00**	**$0.00**
403019	**AMPLIACION DE RED DE DRENAJE EN CALLE PINOS DE COL. HIDALGO**											
6000	INVERSIÓN PÚBLICA	$0.00	$184,663.00	$184,663.00	$55,304.23	$129,358.77	$55,304.23	$0.00	$129,358.77	$55,304.23	$55,304.23	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$184,663.00	$184,663.00	$55,304.23	$129,358.77	$55,304.23	$0.00	$129,358.77	$55,304.23	$55,304.23	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$184,663.00	$184,663.00	$55,304.23	$129,358.77	$55,304.23	$0.00	$129,358.77	$55,304.23	$55,304.23	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$184,663.00	$184,663.00	$55,304.23	$129,358.77	$55,304.23	$0.00	$129,358.77	$55,304.23	$55,304.23	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$184,663.00**	**$184,663.00**	**$55,304.23**	**$129,358.77**	**$55,304.23**	**$0.00**	**$129,358.77**	**$55,304.23**	**$55,304.23**	**$0.00**
403020	**AMPLIACION DE RED DE DRENAJE EN CALLE GENARO CODINA DE COL. HIDALGO**											
6000	INVERSIÓN PÚBLICA	$0.00	$83,703.00	$83,703.00	$24,830.70	$58,872.30	$24,830.70	$0.00	$58,872.30	$24,830.70	$24,830.70	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$83,703.00	$83,703.00	$24,830.70	$58,872.30	$24,830.70	$0.00	$58,872.30	$24,830.70	$24,830.70	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$83,703.00	$83,703.00	$24,830.70	$58,872.30	$24,830.70	$0.00	$58,872.30	$24,830.70	$24,830.70	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$83,703.00	$83,703.00	$24,830.70	$58,872.30	$24,830.70	$0.00	$58,872.30	$24,830.70	$24,830.70	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$83,703.00**	**$83,703.00**	**$24,830.70**	**$58,872.30**	**$24,830.70**	**$0.00**	**$58,872.30**	**$24,830.70**	**$24,830.70**	**$0.00**
403021	**REHABILITACION DE LINEA PRINCIPAL DE DRENAJE SANITARIO EN SAN FRANCISCO DE ORGANOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$796,526.50	$796,526.50	$238,957.95	$557,568.55	$238,957.95	$0.00	$557,568.55	$238,957.95	$238,957.95	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$796,526.50	$796,526.50	$238,957.95	$557,568.55	$238,957.95	$0.00	$557,568.55	$238,957.95	$238,957.95	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$796,526.50	$796,526.50	$238,957.95	$557,568.55	$238,957.95	$0.00	$557,568.55	$238,957.95	$238,957.95	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT	$0.00	$796,526.50	$796,526.50	$238,957.95	$557,568.55	$238,957.95	$0.00	$557,568.55	$238,957.95	$238,957.95	$0.00
	REHABILITACION DE LINEA PRINCIP	**$0.00**	**$796,526.50**	**$796,526.50**	**$238,957.95**	**$557,568.55**	**$238,957.95**	**$0.00**	**$557,568.55**	**$238,957.95**	**$238,957.95**	**$0.00**
403022	**AMPLIACION DE RED DE DRENAJE EN CALLE NICOLAS BRAVO EN COL. HIDALGO**											
6000	INVERSIÓN PÚBLICA	$0.00	$51,459.00	$51,459.00	$15,247.16	$36,211.84	$15,247.16	$0.00	$36,211.84	$15,247.16	$15,247.16	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$51,459.00	$51,459.00	$15,247.16	$36,211.84	$15,247.16	$0.00	$36,211.84	$15,247.16	$15,247.16	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$51,459.00	$51,459.00	$15,247.16	$36,211.84	$15,247.16	$0.00	$36,211.84	$15,247.16	$15,247.16	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$51,459.00	$51,459.00	$15,247.16	$36,211.84	$15,247.16	$0.00	$36,211.84	$15,247.16	$15,247.16	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$51,459.00**	**$51,459.00**	**$15,247.16**	**$36,211.84**	**$15,247.16**	**$0.00**	**$36,211.84**	**$15,247.16**	**$15,247.16**	**$0.00**
	403023 AMPLIACION DE RED DE DRENAJE EN CALLE PRIVADA SANTA ROSA											
6000	INVERSIÓN PÚBLICA	$0.00	$200,678.00	$200,678.00	$60,203.36	$140,474.64	$60,203.36	$0.00	$140,474.64	$60,203.36	$60,203.36	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$200,678.00	$200,678.00	$60,203.36	$140,474.64	$60,203.36	$0.00	$140,474.64	$60,203.36	$60,203.36	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$200,678.00	$200,678.00	$60,203.36	$140,474.64	$60,203.36	$0.00	$140,474.64	$60,203.36	$60,203.36	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$200,678.00	$200,678.00	$60,203.36	$140,474.64	$60,203.36	$0.00	$140,474.64	$60,203.36	$60,203.36	$0.00
	AMPLIACION DE RED DE DRENAJE E	**$0.00**	**$200,678.00**	**$200,678.00**	**$60,203.36**	**$140,474.64**	**$60,203.36**	**$0.00**	**$140,474.64**	**$60,203.36**	**$60,203.36**	**$0.00**
	405001 Adquisición DE CEMENTO PARA EL PROGRAMA DE OBRA PUBLICA MUNICIPAL 2011											
2000	MATERIALES Y SUMINISTRO	$0.00	$63,156.48	$63,156.48	$7,635.23	$2,283.83	$7,635.23	$0.00	$55,521.25	$7,635.23	$7,635.23	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$63,156.48	$63,156.48	$7,635.23	$2,283.83	$7,635.23	$0.00	$55,521.25	$7,635.23	$7,635.23	$0.00
2420	Cemento y productos de concreto	$0.00	$63,156.48	$63,156.48	$7,635.23	$2,283.83	$7,635.23	$0.00	$55,521.25	$7,635.23	$7,635.23	$0.00
2421	Cemento y productos de concreto	$0.00	$63,156.48	$63,156.48	$7,635.23	$2,283.83	$7,635.23	$0.00	$55,521.25	$7,635.23	$7,635.23	$0.00
	Adquisición DE CEMENTO PARA EL F	**$0.00**	**$63,156.48**	**$63,156.48**	**$7,635.23**	**$2,283.83**	**$7,635.23**	**$0.00**	**$55,521.25**	**$7,635.23**	**$7,635.23**	**$0.00**
	405002 APOYOS CON CEMENTO PARA REHABILITACION Y MANTENIMIENTO DE CALLES Y MEJORAMIENTO DE VIVIENDA											
2000	MATERIALES Y SUMINISTRO	$0.00	$55,371.65	$55,371.65	$55,371.65	$0.00	$55,371.65	$0.00	$0.00	$55,371.65	$55,371.65	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$55,371.65	$55,371.65	$55,371.65	$0.00	$55,371.65	$0.00	$0.00	$55,371.65	$55,371.65	$0.00
2420	Cemento y productos de concreto	$0.00	$51,621.51	$51,621.51	$51,621.51	$0.00	$51,621.51	$0.00	$0.00	$51,621.51	$51,621.51	$0.00
2421	Cemento y productos de concreto	$0.00	$51,621.51	$51,621.51	$51,621.51	$0.00	$51,621.51	$0.00	$0.00	$51,621.51	$51,621.51	$0.00
2470	Artículos metálicos para la construcción	$0.00	$3,750.14	$3,750.14	$3,750.14	$0.00	$3,750.14	$0.00	$0.00	$3,750.14	$3,750.14	$0.00
2471	Artículos metálicos para la construcción	$0.00	$3,750.14	$3,750.14	$3,750.14	$0.00	$3,750.14	$0.00	$0.00	$3,750.14	$3,750.14	$0.00
	APOYOS CON CEMENTO PARA REHA	**$0.00**	**$55,371.65**	**$55,371.65**	**$55,371.65**	**$0.00**	**$55,371.65**	**$0.00**	**$0.00**	**$55,371.65**	**$55,371.65**	**$0.00**
	405003 AMPLIACION DE PAVIMENTO EN CALLE NUEVO LEON DE LA COL. LOPEZ MATEOS											
6000	INVERSIÓN PÚBLICA	$0.00	$311,696.00	$311,696.00	$92,900.85	$218,795.15	$92,900.85	$0.00	$218,795.15	$92,900.85	$92,900.85	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$311,696.00	$311,696.00	$92,900.85	$218,795.15	$92,900.85	$0.00	$218,795.15	$92,900.85	$92,900.85	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$311,696.00	$311,696.00	$92,900.85	$218,795.15	$92,900.85	$0.00	$218,795.15	$92,900.85	$92,900.85	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$311,696.00	$311,696.00	$92,900.85	$218,795.15	$92,900.85	$0.00	$218,795.15	$92,900.85	$92,900.85	$0.00
	AMPLIACION DE PAVIMENTO EN CAL	**$0.00**	**$311,696.00**	**$311,696.00**	**$92,900.85**	**$218,795.15**	**$92,900.85**	**$0.00**	**$218,795.15**	**$92,900.85**	**$92,900.85**	**$0.00**
	405004 AMPLIACION DE PAVIEMTO EN PRIVADA JOAQUIN AMARO											
6000	INVERSIÓN PÚBLICA	$0.00	$42,597.00	$42,597.00	$12,704.97	$29,892.03	$12,704.97	$0.00	$29,892.03	$12,704.97	$12,704.97	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$42,597.00	$42,597.00	$12,704.97	$29,892.03	$12,704.97	$0.00	$29,892.03	$12,704.97	$12,704.97	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$42,597.00	$42,597.00	$12,704.97	$29,892.03	$12,704.97	$0.00	$29,892.03	$12,704.97	$12,704.97	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$42,597.00	$42,597.00	$12,704.97	$29,892.03	$12,704.97	$0.00	$29,892.03	$12,704.97	$12,704.97	$0.00
	AMPLIACION DE PAVIEMTO EN PRIV	**$0.00**	**$42,597.00**	**$42,597.00**	**$12,704.97**	**$29,892.03**	**$12,704.97**	**$0.00**	**$29,892.03**	**$12,704.97**	**$12,704.97**	**$0.00**
	405005 AMPLIACION DE PAVIMENTO EN CALLE CANTARRANITAS EN BARRIO LAS HUERTAS DE LOS SANTOS NIÑOS											
6000	INVERSIÓN PÚBLICA	$0.00	$63,223.00	$63,223.00	$18,853.88	$44,369.12	$18,853.88	$0.00	$44,369.12	$18,853.88	$18,853.88	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$63,223.00	$63,223.00	$18,853.88	$44,369.12	$18,853.88	$0.00	$44,369.12	$18,853.88	$18,853.88	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$63,223.00	$63,223.00	$18,853.88	$44,369.12	$18,853.88	$0.00	$44,369.12	$18,853.88	$18,853.88	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$63,223.00	$63,223.00	$18,853.88	$44,369.12	$18,853.88	$0.00	$44,369.12	$18,853.88	$18,853.88	$0.00
	AMPLIACION DE PAVIMENTO EN CAL	**$0.00**	**$63,223.00**	**$63,223.00**	**$18,853.88**	**$44,369.12**	**$18,853.88**	**$0.00**	**$44,369.12**	**$18,853.88**	**$18,853.88**	**$0.00**
	406001 RED ELECTRICA EN CALLE AGUA NUEVA											
6000	INVERSIÓN PÚBLICA	$0.00	$102,188.12	$102,188.12	$0.00	$0.00	$0.00	$0.00	$102,188.12	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$102,188.12	$102,188.12	$0.00	$0.00	$0.00	$0.00	$102,188.12	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$102,188.12	$102,188.12	$0.00	$0.00	$0.00	$0.00	$102,188.12	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER(	$0.00	$102,188.12	$102,188.12	$0.00	$0.00	$0.00	$0.00	$102,188.12	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE AGUA NU	**$0.00**	**$102,188.12**	**$102,188.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,188.12**	**$0.00**	**$0.00**	**$0.00**
	406002 RED ELECTRICA CALLE HIDALGO COMUNIDAD DE SAUZ DEL TERRERO											
6000	INVERSIÓN PÚBLICA	$0.00	$553,560.00	$553,560.00	$0.00	-$158,621.00	$0.00	$0.00	$553,560.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$553,560.00	$553,560.00	$0.00	-$158,621.00	$0.00	$0.00	$553,560.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$553,560.00	$553,560.00	$0.00	-$158,621.00	$0.00	$0.00	$553,560.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER(	$0.00	$553,560.00	$553,560.00	$0.00	-$158,621.00	$0.00	$0.00	$553,560.00	$0.00	$0.00	$0.00
	RED ELECTRICA CALLE HIDALGO CC	**$0.00**	**$553,560.00**	**$553,560.00**	**$0.00**	-$158,621.00	**$0.00**	**$0.00**	**$553,560.00**	**$0.00**	**$0.00**	**$0.00**

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406003	**CONTRATOS DE ALUMBRADO PUBLICO APORTACION DE BENEFICIARIOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$150,000.00	$150,000.00	$0.00	$146,876.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,000.00	$150,000.00	$0.00	$146,876.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$150,000.00	$150,000.00	$0.00	$146,876.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$150,000.00	$150,000.00	$0.00	$146,876.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
	CONTRATOS DE ALUMBRADO PUBLI	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$146,876.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
406004	**RED ELECTRICA EN CALLE ALAMEDA COMUNIDAD DE ALVARO OBREGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$329,761.63	$329,761.63	$0.00	$0.00	$0.00	$0.00	$329,761.63	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$329,761.63	$329,761.63	$0.00	$0.00	$0.00	$0.00	$329,761.63	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$329,761.63	$329,761.63	$0.00	$0.00	$0.00	$0.00	$329,761.63	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$329,761.63	$329,761.63	$0.00	$0.00	$0.00	$0.00	$329,761.63	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE ALAMED	**$0.00**	**$329,761.63**	**$329,761.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$329,761.63**	**$0.00**	**$0.00**	**$0.00**
406005	**RED ELECTRICA EN CALLE FLOR DE CORPUS CALDO GORDO 2014**											
6000	INVERSIÓN PÚBLICA	$0.00	$157,500.00	$157,500.00	$0.00	$0.00	$0.00	$0.00	$157,500.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$157,500.00	$157,500.00	$0.00	$0.00	$0.00	$0.00	$157,500.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$157,500.00	$157,500.00	$0.00	$0.00	$0.00	$0.00	$157,500.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$157,500.00	$157,500.00	$0.00	$0.00	$0.00	$0.00	$157,500.00	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE FLOR DE	**$0.00**	**$157,500.00**	**$157,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$157,500.00**	**$0.00**	**$0.00**	**$0.00**
406006	**RED ELECTRICA EN CALLE VENUSTIANO CARRANZA COLONIA FLORES GARCIA 2014**											
6000	INVERSIÓN PÚBLICA	$0.00	$162,563.77	$162,563.77	$0.00	$0.00	$0.00	$0.00	$162,563.77	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$162,563.77	$162,563.77	$0.00	$0.00	$0.00	$0.00	$162,563.77	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$162,563.77	$162,563.77	$0.00	$0.00	$0.00	$0.00	$162,563.77	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$162,563.77	$162,563.77	$0.00	$0.00	$0.00	$0.00	$162,563.77	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE VENUSTI	**$0.00**	**$162,563.77**	**$162,563.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,563.77**	**$0.00**	**$0.00**	**$0.00**
406007	**RED ELECTRICA EN CALLE LINDA VISTA 2014**											
6000	INVERSIÓN PÚBLICA	$0.00	$868,355.32	$868,355.32	$0.00	$0.00	$0.00	$0.00	$868,355.32	$0.00	$0.00	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$868,355.32	$868,355.32	$0.00	$0.00	$0.00	$0.00	$868,355.32	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$868,355.32	$868,355.32	$0.00	$0.00	$0.00	$0.00	$868,355.32	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$868,355.32	$868,355.32	$0.00	$0.00	$0.00	$0.00	$868,355.32	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE LINDA VI	**$0.00**	**$868,355.32**	**$868,355.32**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$868,355.32**	**$0.00**	**$0.00**	**$0.00**
	406008 RED ELECTRICA EN CALLA FRANCISCO VILLA CABECERA MUNICIPAL											
6000	INVERSIÓN PÚBLICA	$0.00	$31,904.00	$31,904.00	$0.00	$0.00	$0.00	$0.00	$31,904.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$31,904.00	$31,904.00	$0.00	$0.00	$0.00	$0.00	$31,904.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$31,904.00	$31,904.00	$0.00	$0.00	$0.00	$0.00	$31,904.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$31,904.00	$31,904.00	$0.00	$0.00	$0.00	$0.00	$31,904.00	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLA FRANCIS	**$0.00**	**$31,904.00**	**$31,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,904.00**	**$0.00**	**$0.00**	**$0.00**
	406009 RED ELECTRICA EN CALLE NUEVO LEON COLONIA LA PERLA											
6000	INVERSIÓN PÚBLICA	$0.00	$11,102.00	$11,102.00	$0.00	$0.00	$0.00	$0.00	$11,102.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$11,102.00	$11,102.00	$0.00	$0.00	$0.00	$0.00	$11,102.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$11,102.00	$11,102.00	$0.00	$0.00	$0.00	$0.00	$11,102.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$11,102.00	$11,102.00	$0.00	$0.00	$0.00	$0.00	$11,102.00	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE NUEVO L	**$0.00**	**$11,102.00**	**$11,102.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,102.00**	**$0.00**	**$0.00**	**$0.00**
	406010 INSTALACIÓN DE HILO PILOTO PARA LINEA DE ALUMBRADO PUBLICO EN COLONIA HIDALGO											
6000	INVERSIÓN PÚBLICA	$0.00	$22,322.00	$22,322.00	$0.00	$0.00	$0.00	$0.00	$22,322.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$22,322.00	$22,322.00	$0.00	$0.00	$0.00	$0.00	$22,322.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$22,322.00	$22,322.00	$0.00	$0.00	$0.00	$0.00	$22,322.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$22,322.00	$22,322.00	$0.00	$0.00	$0.00	$0.00	$22,322.00	$0.00	$0.00	$0.00
	INSTALACIÓN DE HILO PILOTO PARA	**$0.00**	**$22,322.00**	**$22,322.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,322.00**	**$0.00**	**$0.00**	**$0.00**
	406011 ADQUISICION DE MATERIAL ELECTRICO PARA ALUMBRADO PUBLICO EN LA CABECERA MPAL.											
2000	MATERIALES Y SUMINISTRO	$0.00	$81,650.00	$81,650.00	$0.00	$50.00	$0.00	$0.00	$81,650.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$81,650.00	$81,650.00	$0.00	$50.00	$0.00	$0.00	$81,650.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$81,650.00	$81,650.00	$0.00	$50.00	$0.00	$0.00	$81,650.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$81,650.00	$81,650.00	$0.00	$50.00	$0.00	$0.00	$81,650.00	$0.00	$0.00	$0.00

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	ADQUISICION DE MATERIAL ELECTR	**$0.00**	**$81,650.00**	**$81,650.00**	**$0.00**	**$50.00**	**$0.00**	**$0.00**	**$81,650.00**	**$0.00**	**$0.00**	**$0.00**
406012	**SUMINISTRO DE FOTOCONTROL MCA USO DE EXTERIORES Y CONTRO DE ALUMBRADO PUBLICO 3ER BLOQUE PORTALES**											
2000	MATERIALES Y SUMINISTRO	$0.00	$8,500.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$8,500.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$0.00	$0.00	$0.00
2460	Material eléctrico y electrónico	$0.00	$8,500.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$0.00	$8,500.00	$8,500.00	$0.00	$0.00	$0.00	$0.00	$8,500.00	$0.00	$0.00	$0.00
	SUMINISTRO DE FOTOCONTROL MCA	**$0.00**	**$8,500.00**	**$8,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,500.00**	**$0.00**	**$0.00**	**$0.00**
406013	**AMPLIACION DE RED ELECTRICA EN CALLE SAN JOSE DE GARCIA EN SAN JOSE DE GARCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$255,226.00	$255,226.00	$76,027.80	$179,198.20	$76,027.80	$0.00	$179,198.20	$76,027.80	$76,027.80	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$255,226.00	$255,226.00	$76,027.80	$179,198.20	$76,027.80	$0.00	$179,198.20	$76,027.80	$76,027.80	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$255,226.00	$255,226.00	$76,027.80	$179,198.20	$76,027.80	$0.00	$179,198.20	$76,027.80	$76,027.80	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$255,226.00	$255,226.00	$76,027.80	$179,198.20	$76,027.80	$0.00	$179,198.20	$76,027.80	$76,027.80	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$255,226.00**	**$255,226.00**	**$76,027.80**	**$179,198.20**	**$76,027.80**	**$0.00**	**$179,198.20**	**$76,027.80**	**$76,027.80**	**$0.00**
406014	**AMPLIACION DE RED ELECTRICA EN CALLE CINCO DE FEBRERO DE COL. HIDALGO**											
6000	INVERSIÓN PÚBLICA	$0.00	$132,637.00	$132,637.00	$35,248.50	$97,388.50	$35,248.50	$0.00	$97,388.50	$35,248.50	$35,248.50	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$132,637.00	$132,637.00	$35,248.50	$97,388.50	$35,248.50	$0.00	$97,388.50	$35,248.50	$35,248.50	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$132,637.00	$132,637.00	$35,248.50	$97,388.50	$35,248.50	$0.00	$97,388.50	$35,248.50	$35,248.50	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$132,637.00	$132,637.00	$35,248.50	$97,388.50	$35,248.50	$0.00	$97,388.50	$35,248.50	$35,248.50	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$132,637.00**	**$132,637.00**	**$35,248.50**	**$97,388.50**	**$35,248.50**	**$0.00**	**$97,388.50**	**$35,248.50**	**$35,248.50**	**$0.00**
406015	**AMPLIACION DE RED ELECTRICA EN CALLE HIDALGO COL. FLORES GARCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$493,936.00	$493,936.00	$147,550.50	$346,385.50	$147,550.50	$0.00	$346,385.50	$147,550.50	$147,550.50	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$493,936.00	$493,936.00	$147,550.50	$346,385.50	$147,550.50	$0.00	$346,385.50	$147,550.50	$147,550.50	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$493,936.00	$493,936.00	$147,550.50	$346,385.50	$147,550.50	$0.00	$346,385.50	$147,550.50	$147,550.50	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$493,936.00	$493,936.00	$147,550.50	$346,385.50	$147,550.50	$0.00	$346,385.50	$147,550.50	$147,550.50	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$493,936.00**	**$493,936.00**	**$147,550.50**	**$346,385.50**	**$147,550.50**	**$0.00**	**$346,385.50**	**$147,550.50**	**$147,550.50**	**$0.00**
406016	**AMPLIACION DE RED ELECTRICA EN CALLE ALVARO OBREGON COL. I. ZARAGOZA Y AHILADAS**											

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6000	INVERSIÓN PÚBLICA	$0.00	$446,939.00	$446,939.00	$133,490.70	$313,448.30	$133,490.70	$0.00	$313,448.30	$133,490.70	$133,490.70	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$446,939.00	$446,939.00	$133,490.70	$313,448.30	$133,490.70	$0.00	$313,448.30	$133,490.70	$133,490.70	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$446,939.00	$446,939.00	$133,490.70	$313,448.30	$133,490.70	$0.00	$313,448.30	$133,490.70	$133,490.70	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$446,939.00	$446,939.00	$133,490.70	$313,448.30	$133,490.70	$0.00	$313,448.30	$133,490.70	$133,490.70	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$446,939.00**	**$446,939.00**	**$133,490.70**	**$313,448.30**	**$133,490.70**	**$0.00**	**$313,448.30**	**$133,490.70**	**$133,490.70**	**$0.00**
406017	**AMPLIACION DE REDELECTRICA EN CALLE VICTORIA EUGENIA EN BARRIO SANTA ROSA**											
6000	INVERSIÓN PÚBLICA	$0.00	$276,128.00	$276,128.00	$82,427.40	$193,700.60	$82,427.40	$0.00	$193,700.60	$82,427.40	$82,427.40	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$276,128.00	$276,128.00	$82,427.40	$193,700.60	$82,427.40	$0.00	$193,700.60	$82,427.40	$82,427.40	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$276,128.00	$276,128.00	$82,427.40	$193,700.60	$82,427.40	$0.00	$193,700.60	$82,427.40	$82,427.40	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$276,128.00	$276,128.00	$82,427.40	$193,700.60	$82,427.40	$0.00	$193,700.60	$82,427.40	$82,427.40	$0.00
	AMPLIACION DE REDELECTRICA EN	**$0.00**	**$276,128.00**	**$276,128.00**	**$82,427.40**	**$193,700.60**	**$82,427.40**	**$0.00**	**$193,700.60**	**$82,427.40**	**$82,427.40**	**$0.00**
406018	**SUMINISTRO Y COLOCACION DE PLANTA SOLAR**											
6000	INVERSIÓN PÚBLICA	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
	SUMINISTRO Y COLOCACION DE PLA	**$0.00**	**$67,071.00**	**$67,071.00**	**$20,121.30**	**$46,949.70**	**$20,121.30**	**$0.00**	**$46,949.70**	**$20,121.30**	**$20,121.30**	**$0.00**
406019	**SUMINISTRO Y COLOCACION DE PLANTA SOLAR EN EMILIANO ZAPATA**											
6000	INVERSIÓN PÚBLICA	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$67,071.00	$67,071.00	$20,121.30	$46,949.70	$20,121.30	$0.00	$46,949.70	$20,121.30	$20,121.30	$0.00
	SUMINISTRO Y COLOCACION DE PLA	**$0.00**	**$67,071.00**	**$67,071.00**	**$20,121.30**	**$46,949.70**	**$20,121.30**	**$0.00**	**$46,949.70**	**$20,121.30**	**$20,121.30**	**$0.00**
406020	**SUMINISTRO Y COLOCACION DE PLANTAS SOLARES EN FLORES MAGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$201,213.01	$201,213.01	$60,363.90	$140,849.11	$60,363.90	$0.00	$140,849.11	$60,363.90	$60,363.90	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$201,213.01	$201,213.01	$60,363.90	$140,849.11	$60,363.90	$0.00	$140,849.11	$60,363.90	$60,363.90	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$201,213.01	$201,213.01	$60,363.90	$140,849.11	$60,363.90	$0.00	$140,849.11	$60,363.90	$60,363.90	$0.00

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6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$201,213.01	$201,213.01	$60,363.90	$140,849.11	$60,363.90	$0.00	$140,849.11	$60,363.90	$60,363.90	$0.00
	SUMINISTRO Y COLOCACION DE PLA	**$0.00**	**$201,213.01**	**$201,213.01**	**$60,363.90**	**$140,849.11**	**$60,363.90**	**$0.00**	**$140,849.11**	**$60,363.90**	**$60,363.90**	**$0.00**
406021	**SUMINISTRO Y COLOCACION DE PLANTAS SOLARES EN SAN ANTONIO DEL HULE**											
6000	INVERSIÓN PÚBLICA	$0.00	$268,284.01	$268,284.01	$80,485.20	$187,798.81	$80,485.20	$0.00	$187,798.81	$80,485.20	$80,485.20	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$268,284.01	$268,284.01	$80,485.20	$187,798.81	$80,485.20	$0.00	$187,798.81	$80,485.20	$80,485.20	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$268,284.01	$268,284.01	$80,485.20	$187,798.81	$80,485.20	$0.00	$187,798.81	$80,485.20	$80,485.20	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$268,284.01	$268,284.01	$80,485.20	$187,798.81	$80,485.20	$0.00	$187,798.81	$80,485.20	$80,485.20	$0.00
	SUMINISTRO Y COLOCACION DE PLA	**$0.00**	**$268,284.01**	**$268,284.01**	**$80,485.20**	**$187,798.81**	**$80,485.20**	**$0.00**	**$187,798.81**	**$80,485.20**	**$80,485.20**	**$0.00**
406022	**EXTENCION DE LINEA SECUNDARIA ELECTRICA EN CARRETAS**											
6000	INVERSIÓN PÚBLICA	$0.00	$42,080.00	$42,080.00	$12,528.60	$29,551.40	$12,528.60	$0.00	$29,551.40	$12,528.60	$12,528.60	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$42,080.00	$42,080.00	$12,528.60	$29,551.40	$12,528.60	$0.00	$29,551.40	$12,528.60	$12,528.60	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$42,080.00	$42,080.00	$12,528.60	$29,551.40	$12,528.60	$0.00	$29,551.40	$12,528.60	$12,528.60	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$42,080.00	$42,080.00	$12,528.60	$29,551.40	$12,528.60	$0.00	$29,551.40	$12,528.60	$12,528.60	$0.00
	EXTENCION DE LINEA SECUNDARIA	**$0.00**	**$42,080.00**	**$42,080.00**	**$12,528.60**	**$29,551.40**	**$12,528.60**	**$0.00**	**$29,551.40**	**$12,528.60**	**$12,528.60**	**$0.00**
406023	**AMPLIACION DE RED ELECTRICA EN CALLE IGNACIO ALLENDE DE SAN JOSE DE RANCHOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$473,493.00	$473,493.00	$141,747.30	$331,745.70	$141,747.30	$0.00	$331,745.70	$141,747.30	$141,747.30	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$473,493.00	$473,493.00	$141,747.30	$331,745.70	$141,747.30	$0.00	$331,745.70	$141,747.30	$141,747.30	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$473,493.00	$473,493.00	$141,747.30	$331,745.70	$141,747.30	$0.00	$331,745.70	$141,747.30	$141,747.30	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$473,493.00	$473,493.00	$141,747.30	$331,745.70	$141,747.30	$0.00	$331,745.70	$141,747.30	$141,747.30	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$473,493.00**	**$473,493.00**	**$141,747.30**	**$331,745.70**	**$141,747.30**	**$0.00**	**$331,745.70**	**$141,747.30**	**$141,747.30**	**$0.00**
406024	**AMPLIACION DE RED ELECTRICA EN CALLE PINO SUR DE COL. HIDALGO**											
6000	INVERSIÓN PÚBLICA	$0.00	$448,454.00	$448,454.00	$0.00	$314,128.10	$134,325.90	-$134,325.90	$314,128.10	$134,325.90	$134,325.90	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$448,454.00	$448,454.00	$0.00	$314,128.10	$134,325.90	-$134,325.90	$314,128.10	$134,325.90	$134,325.90	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$448,454.00	$448,454.00	$0.00	$314,128.10	$134,325.90	-$134,325.90	$314,128.10	$134,325.90	$134,325.90	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$448,454.00	$448,454.00	$0.00	$314,128.10	$134,325.90	-$134,325.90	$314,128.10	$134,325.90	$134,325.90	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$448,454.00**	**$448,454.00**	**$0.00**	**$314,128.10**	**$134,325.90**	-$134,325.90	**$314,128.10**	**$134,325.90**	**$134,325.90**	**$0.00**

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406025	**AMPLIACION DE RED ELECTRICA EN CALLE CAMINO A LA ESTACION DEL TREN**											
6000	INVERSIÓN PÚBLICA	$0.00	$277,823.00	$277,823.00	$82,879.20	$194,943.80	$82,879.20	$0.00	$194,943.80	$82,879.20	$82,879.20	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$277,823.00	$277,823.00	$82,879.20	$194,943.80	$82,879.20	$0.00	$194,943.80	$82,879.20	$82,879.20	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$277,823.00	$277,823.00	$82,879.20	$194,943.80	$82,879.20	$0.00	$194,943.80	$82,879.20	$82,879.20	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$277,823.00	$277,823.00	$82,879.20	$194,943.80	$82,879.20	$0.00	$194,943.80	$82,879.20	$82,879.20	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$277,823.00**	**$277,823.00**	**$82,879.20**	**$194,943.80**	**$82,879.20**	**$0.00**	**$194,943.80**	**$82,879.20**	**$82,879.20**	**$0.00**
406026	**AMPLIACION DE RED ELECTRICA EN CALLE LOS OLIVOS DE EMILIANO ZAPATA**											
6000	INVERSIÓN PÚBLICA	$0.00	$528,600.00	$528,600.00	$158,187.30	$370,412.70	$158,187.30	$0.00	$370,412.70	$158,187.30	$158,187.30	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$528,600.00	$528,600.00	$158,187.30	$370,412.70	$158,187.30	$0.00	$370,412.70	$158,187.30	$158,187.30	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$528,600.00	$528,600.00	$158,187.30	$370,412.70	$158,187.30	$0.00	$370,412.70	$158,187.30	$158,187.30	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$528,600.00	$528,600.00	$158,187.30	$370,412.70	$158,187.30	$0.00	$370,412.70	$158,187.30	$158,187.30	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$528,600.00**	**$528,600.00**	**$158,187.30**	**$370,412.70**	**$158,187.30**	**$0.00**	**$370,412.70**	**$158,187.30**	**$158,187.30**	**$0.00**
406027	**AMPLIACION DE RED ELECTRICA EN CALLE EMILIANO ZAPATA EN CHARCO BLANCO**											
6000	INVERSIÓN PÚBLICA	$0.00	$275,134.00	$275,134.00	$82,237.50	$192,896.50	$82,237.50	$0.00	$192,896.50	$82,237.50	$82,237.50	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$275,134.00	$275,134.00	$82,237.50	$192,896.50	$82,237.50	$0.00	$192,896.50	$82,237.50	$82,237.50	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$275,134.00	$275,134.00	$82,237.50	$192,896.50	$82,237.50	$0.00	$192,896.50	$82,237.50	$82,237.50	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$275,134.00	$275,134.00	$82,237.50	$192,896.50	$82,237.50	$0.00	$192,896.50	$82,237.50	$82,237.50	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$275,134.00**	**$275,134.00**	**$82,237.50**	**$192,896.50**	**$82,237.50**	**$0.00**	**$192,896.50**	**$82,237.50**	**$82,237.50**	**$0.00**
406028	**AMPLIACION DE RED ELECTRICA EN CALLE ALDAMA EN VILLA INSURGENTES**											
6000	INVERSIÓN PÚBLICA	$0.00	$297,366.00	$297,366.00	$88,863.60	$208,502.40	$88,863.60	$0.00	$208,502.40	$88,863.60	$88,863.60	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$297,366.00	$297,366.00	$88,863.60	$208,502.40	$88,863.60	$0.00	$208,502.40	$88,863.60	$88,863.60	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$297,366.00	$297,366.00	$88,863.60	$208,502.40	$88,863.60	$0.00	$208,502.40	$88,863.60	$88,863.60	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$297,366.00	$297,366.00	$88,863.60	$208,502.40	$88,863.60	$0.00	$208,502.40	$88,863.60	$88,863.60	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$297,366.00**	**$297,366.00**	**$88,863.60**	**$208,502.40**	**$88,863.60**	**$0.00**	**$208,502.40**	**$88,863.60**	**$88,863.60**	**$0.00**
406029	**AMPLIACION DE RED ELECTRICA EN CALLE TURQUESA EN COL. EL MINERAL**											
6000	INVERSIÓN PÚBLICA	$0.00	$513,475.00	$513,475.00	$153,651.00	$359,824.00	$153,651.00	$0.00	$359,824.00	$153,651.00	$153,651.00	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$513,475.00	$513,475.00	$153,651.00	$359,824.00	$153,651.00	$0.00	$359,824.00	$153,651.00	$153,651.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$513,475.00	$513,475.00	$153,651.00	$359,824.00	$153,651.00	$0.00	$359,824.00	$153,651.00	$153,651.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$513,475.00	$513,475.00	$153,651.00	$359,824.00	$153,651.00	$0.00	$359,824.00	$153,651.00	$153,651.00	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$513,475.00**	**$513,475.00**	**$153,651.00**	**$359,824.00**	**$153,651.00**	**$0.00**	**$359,824.00**	**$153,651.00**	**$153,651.00**	**$0.00**

406030 AMPLIACION DE RED ELECTRICA EN CALLE GUADALUPE VICTORIA EN COL. LOMA COLORADA

6000	INVERSIÓN PÚBLICA	$0.00	$307,876.00	$307,876.00	$91,956.30	$215,919.70	$91,956.30	$0.00	$215,919.70	$91,956.30	$91,956.30	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$307,876.00	$307,876.00	$91,956.30	$215,919.70	$91,956.30	$0.00	$215,919.70	$91,956.30	$91,956.30	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$307,876.00	$307,876.00	$91,956.30	$215,919.70	$91,956.30	$0.00	$215,919.70	$91,956.30	$91,956.30	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$307,876.00	$307,876.00	$91,956.30	$215,919.70	$91,956.30	$0.00	$215,919.70	$91,956.30	$91,956.30	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$307,876.00**	**$307,876.00**	**$91,956.30**	**$215,919.70**	**$91,956.30**	**$0.00**	**$215,919.70**	**$91,956.30**	**$91,956.30**	**$0.00**

406031 AMPLIACION DE RED ELECTRICA EN CALLE ADOLFO RIOS EN ALFREDO V. BONFIL

6000	INVERSIÓN PÚBLICA	$0.00	$441,121.00	$441,121.00	$132,175.20	$308,945.80	$132,175.20	$0.00	$308,945.80	$132,175.20	$132,175.20	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$441,121.00	$441,121.00	$132,175.20	$308,945.80	$132,175.20	$0.00	$308,945.80	$132,175.20	$132,175.20	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$441,121.00	$441,121.00	$132,175.20	$308,945.80	$132,175.20	$0.00	$308,945.80	$132,175.20	$132,175.20	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$441,121.00	$441,121.00	$132,175.20	$308,945.80	$132,175.20	$0.00	$308,945.80	$132,175.20	$132,175.20	$0.00
	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$441,121.00**	**$441,121.00**	**$132,175.20**	**$308,945.80**	**$132,175.20**	**$0.00**	**$308,945.80**	**$132,175.20**	**$132,175.20**	**$0.00**

406032 AMPLIACION DE RED ELECTRICA EC CALLE BETANCURT DE COL. LA CONCORDIA

6000	INVERSIÓN PÚBLICA	$0.00	$161,606.00	$161,606.00	$48,022.82	$113,583.18	$48,022.82	$0.00	$113,583.18	$48,022.82	$48,022.82	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$161,606.00	$161,606.00	$48,022.82	$113,583.18	$48,022.82	$0.00	$113,583.18	$48,022.82	$48,022.82	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$161,606.00	$161,606.00	$48,022.82	$113,583.18	$48,022.82	$0.00	$113,583.18	$48,022.82	$48,022.82	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$161,606.00	$161,606.00	$48,022.82	$113,583.18	$48,022.82	$0.00	$113,583.18	$48,022.82	$48,022.82	$0.00
	AMPLIACION DE RED ELECTRICA EC	**$0.00**	**$161,606.00**	**$161,606.00**	**$48,022.82**	**$113,583.18**	**$48,022.82**	**$0.00**	**$113,583.18**	**$48,022.82**	**$48,022.82**	**$0.00**

406033 AMPLIACION DE RED ELECTRICA EN CALLE PANFILO NATERA EN COL. LOMA COLORADA

6000	INVERSIÓN PÚBLICA	$0.00	$54,895.00	$54,895.00	$16,429.75	$38,465.25	$16,429.75	$0.00	$38,465.25	$16,429.75	$16,429.75	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$54,895.00	$54,895.00	$16,429.75	$38,465.25	$16,429.75	$0.00	$38,465.25	$16,429.75	$16,429.75	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$54,895.00	$54,895.00	$16,429.75	$38,465.25	$16,429.75	$0.00	$38,465.25	$16,429.75	$16,429.75	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$54,895.00	$54,895.00	$16,429.75	$38,465.25	$16,429.75	$0.00	$38,465.25	$16,429.75	$16,429.75	$0.00

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	AMPLIACION DE RED ELECTRICA EN	**$0.00**	**$54,895.00**	**$54,895.00**	**$16,429.75**	**$38,465.25**	**$16,429.75**	**$0.00**	**$38,465.25**	**$16,429.75**	**$16,429.75**	**$0.00**
407002	**CONSTRUCCION DE CASA DE SALUD EN SAN ANTONIO DEL TEPETALE**											
6000	INVERSIÓN PÚBLICA	$0.00	$275,471.00	$275,471.00	$82,431.98	$193,039.02	$82,431.98	$0.00	$193,039.02	$82,431.98	$82,431.98	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$275,471.00	$275,471.00	$82,431.98	$193,039.02	$82,431.98	$0.00	$193,039.02	$82,431.98	$82,431.98	$0.00
6120	Edificación no habitacional	$0.00	$275,471.00	$275,471.00	$82,431.98	$193,039.02	$82,431.98	$0.00	$193,039.02	$82,431.98	$82,431.98	$0.00
6123	OBRA Y MANTENIMIENTO A CENTROS DE SERVICIOS	$0.00	$275,471.00	$275,471.00	$82,431.98	$193,039.02	$82,431.98	$0.00	$193,039.02	$82,431.98	$82,431.98	$0.00
	CONSTRUCCION DE CASA DE SALUD	**$0.00**	**$275,471.00**	**$275,471.00**	**$82,431.98**	**$193,039.02**	**$82,431.98**	**$0.00**	**$193,039.02**	**$82,431.98**	**$82,431.98**	**$0.00**
407003	**CONSTRUCCION DE CASA DE SALUD EN MILPILLAS**											
6000	INVERSIÓN PÚBLICA	$0.00	$275,471.00	$275,471.00	$82,602.31	$192,868.69	$82,602.31	$0.00	$192,868.69	$82,602.31	$82,602.31	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$275,471.00	$275,471.00	$82,602.31	$192,868.69	$82,602.31	$0.00	$192,868.69	$82,602.31	$82,602.31	$0.00
6120	Edificación no habitacional	$0.00	$275,471.00	$275,471.00	$82,602.31	$192,868.69	$82,602.31	$0.00	$192,868.69	$82,602.31	$82,602.31	$0.00
6123	OBRA Y MANTENIMIENTO A CENTROS DE SERVICIOS	$0.00	$275,471.00	$275,471.00	$82,602.31	$192,868.69	$82,602.31	$0.00	$192,868.69	$82,602.31	$82,602.31	$0.00
	CONSTRUCCION DE CASA DE SALUD	**$0.00**	**$275,471.00**	**$275,471.00**	**$82,602.31**	**$192,868.69**	**$82,602.31**	**$0.00**	**$192,868.69**	**$82,602.31**	**$82,602.31**	**$0.00**
408001	**REHABILITACION DE SANITARIOS EN EL COLEGIO DE BACHILLERES PLANTES GONZALEZ ORTEGA**											
6000	INVERSIÓN PÚBLICA	$0.00	$254,724.00	$254,724.00	$0.00	$0.00	$0.00	$0.00	$254,724.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$254,724.00	$254,724.00	$0.00	$0.00	$0.00	$0.00	$254,724.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$254,724.00	$254,724.00	$0.00	$0.00	$0.00	$0.00	$254,724.00	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$254,724.00	$254,724.00	$0.00	$0.00	$0.00	$0.00	$254,724.00	$0.00	$0.00	$0.00
	REHABILITACION DE SANITARIOS EN	**$0.00**	**$254,724.00**	**$254,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$254,724.00**	**$0.00**	**$0.00**	**$0.00**
408002	**CONSTRUCCION DE AULA EN ESCUELA PRIMARIA MIGUEL AUZA**											
6000	INVERSIÓN PÚBLICA	$0.00	$327,380.34	$327,380.34	$0.00	$0.00	$0.00	$0.00	$327,380.34	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$327,380.34	$327,380.34	$0.00	$0.00	$0.00	$0.00	$327,380.34	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$327,380.34	$327,380.34	$0.00	$0.00	$0.00	$0.00	$327,380.34	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$327,380.34	$327,380.34	$0.00	$0.00	$0.00	$0.00	$327,380.34	$0.00	$0.00	$0.00
	CONSTRUCCION DE AULA EN ESCUE	**$0.00**	**$327,380.34**	**$327,380.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$327,380.34**	**$0.00**	**$0.00**	**$0.00**
408003	**CONSTRUCCION DE AULA EN TELESECUNDARIA IGNACIO RAMIREZ**											

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6000	INVERSIÓN PÚBLICA	$0.00	$308,866.00	$308,866.00	$0.00	$0.00	$0.00	$0.00	$308,866.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$308,866.00	$308,866.00	$0.00	$0.00	$0.00	$0.00	$308,866.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$308,866.00	$308,866.00	$0.00	$0.00	$0.00	$0.00	$308,866.00	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$308,866.00	$308,866.00	$0.00	$0.00	$0.00	$0.00	$308,866.00	$0.00	$0.00	$0.00
	CONSTRUCCION DE AULA EN TELES	**$0.00**	**$308,866.00**	**$308,866.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,866.00**	**$0.00**	**$0.00**	**$0.00**
408004	**CONSTRUCCION DE AULA EN TELESECUNDARIA IGNACIO RAMIREZ OJO DE AGUA LA BATEA**											
6000	INVERSIÓN PÚBLICA	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
	CONSTRUCCION DE AULA EN TELES	**$0.00**	**$216,833.00**	**$216,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,833.00**	**$0.00**	**$0.00**	**$0.00**
408005	**CONSTRUCCION DE AULA Y SANITARIOS EN ESCUELA NIÑOS HEROES EN FRANCISCO I MADER**											
6000	INVERSIÓN PÚBLICA	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$216,833.00	$216,833.00	$0.00	$0.00	$0.00	$0.00	$216,833.00	$0.00	$0.00	$0.00
	CONSTRUCCION DE AULA Y SANITAI	**$0.00**	**$216,833.00**	**$216,833.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,833.00**	**$0.00**	**$0.00**	**$0.00**
408006	**MANTENIMIENTO Y REHABILITACION A CENTRO EDUCATIVOS:JARDIN DE NIÑOS, ESCUELAS PRIMARIAS Y/O SECUNDARIAS**											
6000	INVERSIÓN PÚBLICA	$0.00	$6,302.94	$6,302.94	$0.00	$902.94	$0.00	$0.00	$6,302.94	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$6,302.94	$6,302.94	$0.00	$902.94	$0.00	$0.00	$6,302.94	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$6,302.94	$6,302.94	$0.00	$902.94	$0.00	$0.00	$6,302.94	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$6,302.94	$6,302.94	$0.00	$902.94	$0.00	$0.00	$6,302.94	$0.00	$0.00	$0.00
	MANTENIMIENTO Y REHABILITACION	**$0.00**	**$6,302.94**	**$6,302.94**	**$0.00**	**$902.94**	**$0.00**	**$0.00**	**$6,302.94**	**$0.00**	**$0.00**	**$0.00**
408007	**REASIGNACION DE GASTOS INDIRECTOS CORRESPONDIENTES A VIATICOS**											
3000	SERVICIOS GENERALES	$0.00	$35,032.00	$35,032.00	$0.00	$0.00	$0.00	$0.00	$35,032.00	$0.00	$0.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$0.00	$35,032.00	$35,032.00	$0.00	$0.00	$0.00	$0.00	$35,032.00	$0.00	$0.00	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	$0.00	$35,032.00	$35,032.00	$0.00	$0.00	$0.00	$0.00	$35,032.00	$0.00	$0.00	$0.00

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3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$0.00	$35,032.00	$35,032.00	$0.00	$0.00	$0.00	$0.00	$35,032.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$194,938.62	$194,938.62	$194,938.60	$0.02	$194,938.60	$0.00	$0.02	$194,938.60	$194,938.60	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$194,938.62	$194,938.62	$194,938.60	$0.02	$194,938.60	$0.00	$0.02	$194,938.60	$194,938.60	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$194,938.62	$194,938.62	$194,938.60	$0.02	$194,938.60	$0.00	$0.02	$194,938.60	$194,938.60	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$194,938.62	$194,938.62	$194,938.60	$0.02	$194,938.60	$0.00	$0.02	$194,938.60	$194,938.60	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$80,029.38	$80,029.38	$0.00	$69,589.38	$0.00	$0.00	$80,029.38	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$80,029.38	$80,029.38	$0.00	$69,589.38	$0.00	$0.00	$80,029.38	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$80,029.38	$80,029.38	$0.00	$69,589.38	$0.00	$0.00	$80,029.38	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$80,029.38	$80,029.38	$0.00	$69,589.38	$0.00	$0.00	$80,029.38	$0.00	$0.00	$0.00
	REASIGNACION DE GASTOS INDIREC	**$0.00**	**$310,000.00**	**$310,000.00**	**$194,938.60**	**$69,589.40**	**$194,938.60**	**$0.00**	**$115,061.40**	**$194,938.60**	**$194,938.60**	**$0.00**
408008	**REHABILITACION Y MANTENIMIENTO DE ESPACIOS EDUCATIVOS (GLEZ ORTEGA)**											
6000	INVERSIÓN PÚBLICA	$0.00	$5,060.00	$5,060.00	$5,060.00	$0.00	$5,060.00	$0.00	$0.00	$5,060.00	$5,060.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$5,060.00	$5,060.00	$5,060.00	$0.00	$5,060.00	$0.00	$0.00	$5,060.00	$5,060.00	$0.00
6120	Edificación no habitacional	$0.00	$5,060.00	$5,060.00	$5,060.00	$0.00	$5,060.00	$0.00	$0.00	$5,060.00	$5,060.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$5,060.00	$5,060.00	$5,060.00	$0.00	$5,060.00	$0.00	$0.00	$5,060.00	$5,060.00	$0.00
	REHABILITACION Y MANTENIMIENTO	**$0.00**	**$5,060.00**	**$5,060.00**	**$5,060.00**	**$0.00**	**$5,060.00**	**$0.00**	**$0.00**	**$5,060.00**	**$5,060.00**	**$0.00**
408009	**MANTENIMIENTO A SISTEMAS DE AGUAS POTABLE Y CENTROS EDUCATIVOS**											
2000	MATERIALES Y SUMINISTRO	$0.00	$3,540.15	$3,540.15	$0.00	$0.00	$0.00	$0.00	$3,540.15	$0.00	$3,540.15	-$3,540.15
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$3,540.15	$3,540.15	$0.00	$0.00	$0.00	$0.00	$3,540.15	$0.00	$3,540.15	-$3,540.15
2420	Cemento y productos de concreto	$0.00	$3,540.15	$3,540.15	$0.00	$0.00	$0.00	$0.00	$3,540.15	$0.00	$3,540.15	-$3,540.15
2421	Cemento y productos de concreto	$0.00	$3,540.15	$3,540.15	$0.00	$0.00	$0.00	$0.00	$3,540.15	$0.00	$3,540.15	-$3,540.15
	MANTENIMIENTO A SISTEMAS DE AG	**$0.00**	**$3,540.15**	**$3,540.15**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,540.15**	**$0.00**	**$3,540.15**	-$3,540.15
408010	**APOYO CON MATERIALES A ESCULA PRIMARIA**											
2000	MATERIALES Y SUMINISTRO	$0.00	$6,090.00	$6,090.00	$6,090.00	$0.00	$6,090.00	$0.00	$0.00	$6,090.00	$6,090.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$6,090.00	$6,090.00	$6,090.00	$0.00	$6,090.00	$0.00	$0.00	$6,090.00	$6,090.00	$0.00
2420	Cemento y productos de concreto	$0.00	$6,090.00	$6,090.00	$6,090.00	$0.00	$6,090.00	$0.00	$0.00	$6,090.00	$6,090.00	$0.00
2421	Cemento y productos de concreto	$0.00	$6,090.00	$6,090.00	$6,090.00	$0.00	$6,090.00	$0.00	$0.00	$6,090.00	$6,090.00	$0.00
	APOYO CON MATERIALES A ESCULA	**$0.00**	**$6,090.00**	**$6,090.00**	**$6,090.00**	**$0.00**	**$6,090.00**	**$0.00**	**$0.00**	**$6,090.00**	**$6,090.00**	**$0.00**

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408011	**REHABILITACION DE TECHO EN AULA DE JARDIN DE NIÑOS DE SAN JOSE DE MESILLAS**											
6000	INVERSIÓN PÚBLICA	$0.00	$165,001.00	$165,001.00	$165,000.65	$0.35	$165,000.65	$0.00	$0.35	$165,000.65	$165,000.65	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$165,001.00	$165,001.00	$165,000.65	$0.35	$165,000.65	$0.00	$0.35	$165,000.65	$165,000.65	$0.00
6120	Edificación no habitacional	$0.00	$165,001.00	$165,001.00	$165,000.65	$0.35	$165,000.65	$0.00	$0.35	$165,000.65	$165,000.65	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$165,001.00	$165,001.00	$165,000.65	$0.35	$165,000.65	$0.00	$0.35	$165,000.65	$165,000.65	$0.00
	REHABILITACION DE TECHO EN AUL	**$0.00**	**$165,001.00**	**$165,001.00**	**$165,000.65**	**$0.35**	**$165,000.65**	**$0.00**	**$0.35**	**$165,000.65**	**$165,000.65**	**$0.00**
408012	**CONSTRUCCION DE AULA EN TELEBACHILLERATO, COL. FELIPE ANGELES EL BARRANCO**											
6000	INVERSIÓN PÚBLICA	$0.00	$313,165.00	$313,165.00	$93,898.19	$219,266.81	$93,898.19	$0.00	$219,266.81	$93,898.19	$93,898.19	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$313,165.00	$313,165.00	$93,898.19	$219,266.81	$93,898.19	$0.00	$219,266.81	$93,898.19	$93,898.19	$0.00
6120	Edificación no habitacional	$0.00	$313,165.00	$313,165.00	$93,898.19	$219,266.81	$93,898.19	$0.00	$219,266.81	$93,898.19	$93,898.19	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$313,165.00	$313,165.00	$93,898.19	$219,266.81	$93,898.19	$0.00	$219,266.81	$93,898.19	$93,898.19	$0.00
	CONSTRUCCION DE AULA EN TELEB	**$0.00**	**$313,165.00**	**$313,165.00**	**$93,898.19**	**$219,266.81**	**$93,898.19**	**$0.00**	**$219,266.81**	**$93,898.19**	**$93,898.19**	**$0.00**
408014	**INSTALACION ELECTRICA PARA MINI CENTRO DE COMPUTO EN AULA DE ESCUELA PRIMARIA MIGUEL AUZA**											
6000	INVERSIÓN PÚBLICA	$0.00	$24,115.23	$24,115.23	$24,115.23	$0.00	$24,115.23	$0.00	$0.00	$24,115.23	$24,115.23	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$24,115.23	$24,115.23	$24,115.23	$0.00	$24,115.23	$0.00	$0.00	$24,115.23	$24,115.23	$0.00
6120	Edificación no habitacional	$0.00	$24,115.23	$24,115.23	$24,115.23	$0.00	$24,115.23	$0.00	$0.00	$24,115.23	$24,115.23	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$24,115.23	$24,115.23	$24,115.23	$0.00	$24,115.23	$0.00	$0.00	$24,115.23	$24,115.23	$0.00
	INSTALACION ELECTRICA PARA MIN	**$0.00**	**$24,115.23**	**$24,115.23**	**$24,115.23**	**$0.00**	**$24,115.23**	**$0.00**	**$0.00**	**$24,115.23**	**$24,115.23**	**$0.00**
409002	**APOYO CON CEMENTO PARA MEJORAMIENTO DE VIVIENDA**											
2000	MATERIALES Y SUMINISTRO	$0.00	$5,746.08	$5,746.08	$5,746.08	$0.00	$5,746.08	$0.00	$0.00	$5,746.08	$5,746.08	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$4,481.40	$4,481.40	$4,482.10	-$0.70	$4,482.10	$0.00	-$0.70	$4,482.10	$4,482.10	$0.00
2420	Cemento y productos de concreto	$0.00	$2,508.10	$2,508.10	$2,508.10	$0.00	$2,508.10	$0.00	$0.00	$2,508.10	$2,508.10	$0.00
2421	Cemento y productos de concreto	$0.00	$2,508.10	$2,508.10	$2,508.10	$0.00	$2,508.10	$0.00	$0.00	$2,508.10	$2,508.10	$0.00
2470	Artículos metálicos para la construcción	$0.00	$1,973.30	$1,973.30	$1,974.00	-$0.70	$1,974.00	$0.00	-$0.70	$1,974.00	$1,974.00	$0.00
2471	Artículos metálicos para la construcción	$0.00	$1,973.30	$1,973.30	$1,974.00	-$0.70	$1,974.00	$0.00	-$0.70	$1,974.00	$1,974.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$1,264.68	$1,264.68	$1,263.98	$0.70	$1,263.98	$0.00	$0.70	$1,263.98	$1,263.98	$0.00
2910	Herramientas menores	$0.00	$1,264.68	$1,264.68	$1,263.98	$0.70	$1,263.98	$0.00	$0.70	$1,263.98	$1,263.98	$0.00

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2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$1,264.68	$1,264.68	$1,263.98	$0.70	$1,263.98	$0.00	$0.70	$1,263.98	$1,263.98	$0.00
	APOYO CON CEMENTO PARA MEJOI	**$0.00**	**$5,746.08**	**$5,746.08**	**$5,746.08**	**$0.00**	**$5,746.08**	**$0.00**	**$0.00**	**$5,746.08**	**$5,746.08**	**$0.00**
409003	**APOYO CON MATERIALES PARA MEJORAMIENTO DE VIVIENDA (SUMINISTRO DE MATERIALES)**											
2000	MATERIALES Y SUMINISTRO	$0.00	$10,329.62	$10,329.62	$10,329.62	$0.00	$10,329.62	$0.00	$0.00	$10,329.62	$10,329.62	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$7,885.93	$7,885.93	$5,357.95	$2,527.98	$5,357.95	$0.00	$2,527.98	$5,357.95	$5,357.95	$0.00
2420	Cemento y productos de concreto	$0.00	$267.96	$267.96	$267.96	$0.00	$267.96	$0.00	$0.00	$267.96	$267.96	$0.00
2421	Cemento y productos de concreto	$0.00	$267.96	$267.96	$267.96	$0.00	$267.96	$0.00	$0.00	$267.96	$267.96	$0.00
2470	Artículos metálicos para la construcción	$0.00	$7,617.97	$7,617.97	$5,089.99	$2,527.98	$5,089.99	$0.00	$2,527.98	$5,089.99	$5,089.99	$0.00
2471	Artículos metálicos para la construcción	$0.00	$7,617.97	$7,617.97	$5,089.99	$2,527.98	$5,089.99	$0.00	$2,527.98	$5,089.99	$5,089.99	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$2,443.69	$2,443.69	$4,971.67	-$2,527.98	$4,971.67	$0.00	-$2,527.98	$4,971.67	$4,971.67	$0.00
2910	Herramientas menores	$0.00	$2,443.69	$2,443.69	$4,971.67	-$2,527.98	$4,971.67	$0.00	-$2,527.98	$4,971.67	$4,971.67	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$2,443.69	$2,443.69	$4,971.67	-$2,527.98	$4,971.67	$0.00	-$2,527.98	$4,971.67	$4,971.67	$0.00
	APOYO CON MATERIALES PARA ME.	**$0.00**	**$10,329.62**	**$10,329.62**	**$10,329.62**	**$0.00**	**$10,329.62**	**$0.00**	**$0.00**	**$10,329.62**	**$10,329.62**	**$0.00**
409004	**CONSTRUCCION DE 15 BAÑOS ECOLOGICOS CON BIODIGESTOR EN OJO DE AGUA LA BATEA**											
6000	INVERSIÓN PÚBLICA	$0.00	$510,000.00	$510,000.00	$152,324.77	$357,675.23	$152,324.77	$0.00	$357,675.23	$152,324.77	$152,324.77	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$510,000.00	$510,000.00	$152,324.77	$357,675.23	$152,324.77	$0.00	$357,675.23	$152,324.77	$152,324.77	$0.00
6110	Edificación habitacional	$0.00	$510,000.00	$510,000.00	$152,324.77	$357,675.23	$152,324.77	$0.00	$357,675.23	$152,324.77	$152,324.77	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$510,000.00	$510,000.00	$152,324.77	$357,675.23	$152,324.77	$0.00	$357,675.23	$152,324.77	$152,324.77	$0.00
	CONSTRUCCION DE 15 BAÑOS ECOL	**$0.00**	**$510,000.00**	**$510,000.00**	**$152,324.77**	**$357,675.23**	**$152,324.77**	**$0.00**	**$357,675.23**	**$152,324.77**	**$152,324.77**	**$0.00**
409005	**CONSTRUCCION DE 17 BAÑOS ECOLOGICOS CON BIODIGESTOR EN NIÑO ARTILLERO**											
6000	INVERSIÓN PÚBLICA	$0.00	$578,000.00	$578,000.00	$173,247.99	$404,752.01	$173,247.99	$0.00	$404,752.01	$173,247.99	$173,247.99	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$578,000.00	$578,000.00	$173,247.99	$404,752.01	$173,247.99	$0.00	$404,752.01	$173,247.99	$173,247.99	$0.00
6110	Edificación habitacional	$0.00	$578,000.00	$578,000.00	$173,247.99	$404,752.01	$173,247.99	$0.00	$404,752.01	$173,247.99	$173,247.99	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$578,000.00	$578,000.00	$173,247.99	$404,752.01	$173,247.99	$0.00	$404,752.01	$173,247.99	$173,247.99	$0.00
	CONSTRUCCION DE 17 BAÑOS ECOL	**$0.00**	**$578,000.00**	**$578,000.00**	**$173,247.99**	**$404,752.01**	**$173,247.99**	**$0.00**	**$404,752.01**	**$173,247.99**	**$173,247.99**	**$0.00**
409006	**CONSTRUCCION DE 15 BAÑOS ECOLOGICOS CON BIODIGESTOR EN COL. I. ZARAGOZA Y AHILADAS**											
6000	INVERSIÓN PÚBLICA	$0.00	$510,000.00	$510,000.00	$152,978.89	$357,021.11	$152,978.89	$0.00	$357,021.11	$152,978.89	$152,978.89	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$510,000.00	$510,000.00	$152,978.89	$357,021.11	$152,978.89	$0.00	$357,021.11	$152,978.89	$152,978.89	$0.00
6110	Edificación habitacional	$0.00	$510,000.00	$510,000.00	$152,978.89	$357,021.11	$152,978.89	$0.00	$357,021.11	$152,978.89	$152,978.89	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$510,000.00	$510,000.00	$152,978.89	$357,021.11	$152,978.89	$0.00	$357,021.11	$152,978.89	$152,978.89	$0.00
	CONSTRUCCION DE 15 BAÑOS ECOL	**$0.00**	**$510,000.00**	**$510,000.00**	**$152,978.89**	**$357,021.11**	**$152,978.89**	**$0.00**	**$357,021.11**	**$152,978.89**	**$152,978.89**	**$0.00**
	409007 CONSTRUCCION DE 10 BAÑOS ECOLOGICOS CON BIODIGESTOR EN FELIPE ANGELES EL BARRANCO											
6000	INVERSIÓN PÚBLICA	$0.00	$340,000.00	$340,000.00	$101,789.71	$238,210.29	$101,789.71	$0.00	$238,210.29	$101,789.71	$101,789.71	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$340,000.00	$340,000.00	$101,789.71	$238,210.29	$101,789.71	$0.00	$238,210.29	$101,789.71	$101,789.71	$0.00
6110	Edificación habitacional	$0.00	$340,000.00	$340,000.00	$101,789.71	$238,210.29	$101,789.71	$0.00	$238,210.29	$101,789.71	$101,789.71	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$340,000.00	$340,000.00	$101,789.71	$238,210.29	$101,789.71	$0.00	$238,210.29	$101,789.71	$101,789.71	$0.00
	CONSTRUCCION DE 10 BAÑOS ECOL	**$0.00**	**$340,000.00**	**$340,000.00**	**$101,789.71**	**$238,210.29**	**$101,789.71**	**$0.00**	**$238,210.29**	**$101,789.71**	**$101,789.71**	**$0.00**
	409008 CONSTRUCCION DE 17 BAÑOS ECOLOGICOS CON BIODIGESTOR EN NIÑO ARTILLERO											
6000	INVERSIÓN PÚBLICA	$0.00	$578,000.00	$578,000.00	$173,400.00	$404,600.00	$173,400.00	$0.00	$404,600.00	$173,400.00	$173,400.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$578,000.00	$578,000.00	$173,400.00	$404,600.00	$173,400.00	$0.00	$404,600.00	$173,400.00	$173,400.00	$0.00
6110	Edificación habitacional	$0.00	$578,000.00	$578,000.00	$173,400.00	$404,600.00	$173,400.00	$0.00	$404,600.00	$173,400.00	$173,400.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$578,000.00	$578,000.00	$173,400.00	$404,600.00	$173,400.00	$0.00	$404,600.00	$173,400.00	$173,400.00	$0.00
	CONSTRUCCION DE 17 BAÑOS ECOL	**$0.00**	**$578,000.00**	**$578,000.00**	**$173,400.00**	**$404,600.00**	**$173,400.00**	**$0.00**	**$404,600.00**	**$173,400.00**	**$173,400.00**	**$0.00**
	409009 CONSTRUCCION DE 16 BAÑOS ECOLOGICOS CON BIODIGESTOR EN NIÑO ARTILLERO											
6000	INVERSIÓN PÚBLICA	$0.00	$544,000.00	$544,000.00	$163,185.13	$380,814.87	$163,185.13	$0.00	$380,814.87	$163,185.13	$163,185.13	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$544,000.00	$544,000.00	$163,185.13	$380,814.87	$163,185.13	$0.00	$380,814.87	$163,185.13	$163,185.13	$0.00
6110	Edificación habitacional	$0.00	$544,000.00	$544,000.00	$163,185.13	$380,814.87	$163,185.13	$0.00	$380,814.87	$163,185.13	$163,185.13	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$544,000.00	$544,000.00	$163,185.13	$380,814.87	$163,185.13	$0.00	$380,814.87	$163,185.13	$163,185.13	$0.00
	CONSTRUCCION DE 16 BAÑOS ECOL	**$0.00**	**$544,000.00**	**$544,000.00**	**$163,185.13**	**$380,814.87**	**$163,185.13**	**$0.00**	**$380,814.87**	**$163,185.13**	**$163,185.13**	**$0.00**
	409010 CONSTRUCCION DE 20 BAÑOS ECOLOGICOS CON BIODIGESTOR EN CORRALES											
6000	INVERSIÓN PÚBLICA	$0.00	$680,000.00	$680,000.00	$203,997.67	$476,002.33	$203,997.67	$0.00	$476,002.33	$203,997.67	$203,997.67	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$680,000.00	$680,000.00	$203,997.67	$476,002.33	$203,997.67	$0.00	$476,002.33	$203,997.67	$203,997.67	$0.00
6110	Edificación habitacional	$0.00	$680,000.00	$680,000.00	$203,997.67	$476,002.33	$203,997.67	$0.00	$476,002.33	$203,997.67	$203,997.67	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$680,000.00	$680,000.00	$203,997.67	$476,002.33	$203,997.67	$0.00	$476,002.33	$203,997.67	$203,997.67	$0.00

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	CONSTRUCCION DE 20 BAÑOS ECOL	**$0.00**	**$680,000.00**	**$680,000.00**	**$203,997.67**	**$476,002.33**	**$203,997.67**	**$0.00**	**$476,002.33**	**$203,997.67**	**$203,997.67**	**$0.00**
409011	**CONSTRUCCION DE 7 BAÑOS ECOLOGICOS CON BIODIGESTOR EN ESTANCIA DE GUADALUPE**											
6000	INVERSIÓN PÚBLICA	$0.00	$238,000.00	$238,000.00	$71,392.43	$166,607.57	$71,392.43	$0.00	$166,607.57	$71,392.43	$71,392.43	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$238,000.00	$238,000.00	$71,392.43	$166,607.57	$71,392.43	$0.00	$166,607.57	$71,392.43	$71,392.43	$0.00
6110	Edificación habitacional	$0.00	$238,000.00	$238,000.00	$71,392.43	$166,607.57	$71,392.43	$0.00	$166,607.57	$71,392.43	$71,392.43	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$238,000.00	$238,000.00	$71,392.43	$166,607.57	$71,392.43	$0.00	$166,607.57	$71,392.43	$71,392.43	$0.00
	CONSTRUCCION DE 7 BAÑOS ECOLC	**$0.00**	**$238,000.00**	**$238,000.00**	**$71,392.43**	**$166,607.57**	**$71,392.43**	**$0.00**	**$166,607.57**	**$71,392.43**	**$71,392.43**	**$0.00**
409012	**CONSTRUCCION DE TECHO DE LAMINA EN OJO DE AGUA LA BATEA**											
6000	INVERSIÓN PÚBLICA	$0.00	$241,108.00	$241,108.00	$70,569.18	$170,538.82	$70,569.18	$0.00	$170,538.82	$70,569.18	$70,569.18	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$241,108.00	$241,108.00	$70,569.18	$170,538.82	$70,569.18	$0.00	$170,538.82	$70,569.18	$70,569.18	$0.00
6110	Edificación habitacional	$0.00	$241,108.00	$241,108.00	$70,569.18	$170,538.82	$70,569.18	$0.00	$170,538.82	$70,569.18	$70,569.18	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$241,108.00	$241,108.00	$70,569.18	$170,538.82	$70,569.18	$0.00	$170,538.82	$70,569.18	$70,569.18	$0.00
	CONSTRUCCION DE TECHO DE LAMI	**$0.00**	**$241,108.00**	**$241,108.00**	**$70,569.18**	**$170,538.82**	**$70,569.18**	**$0.00**	**$170,538.82**	**$70,569.18**	**$70,569.18**	**$0.00**
410001	**REVESTIMIENTO DE TERRACERIA BERROS Y OJO SANTO 2009**											
6000	INVERSIÓN PÚBLICA	$0.00	$37,929.37	$37,929.37	$0.00	$0.00	$0.00	$0.00	$37,929.37	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$37,929.37	$37,929.37	$0.00	$0.00	$0.00	$0.00	$37,929.37	$0.00	$0.00	$0.00
6150	Construccion de vías de comunicación	$0.00	$37,929.37	$37,929.37	$0.00	$0.00	$0.00	$0.00	$37,929.37	$0.00	$0.00	$0.00
6153	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$37,929.37	$37,929.37	$0.00	$0.00	$0.00	$0.00	$37,929.37	$0.00	$0.00	$0.00
	REVESTIMIENTO DE TERRACERIA BE	**$0.00**	**$37,929.37**	**$37,929.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,929.37**	**$0.00**	**$0.00**	**$0.00**
411001	**ACONDICIONAMIENTO DE ESPACIOS (PRIMERA ACCIÓN)**											
2000	MATERIALES Y SUMINISTRO	$0.00	$13,431.00	$13,431.00	$0.00	$0.00	$0.00	$0.00	$13,431.00	$0.00	$0.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$11,115.00	$11,115.00	$0.00	$0.00	$0.00	$0.00	$11,115.00	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$11,115.00	$11,115.00	$0.00	$0.00	$0.00	$0.00	$11,115.00	$0.00	$0.00	$0.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$0.00	$11,115.00	$11,115.00	$0.00	$0.00	$0.00	$0.00	$11,115.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$2,316.00	$2,316.00	$0.00	$0.00	$0.00	$0.00	$2,316.00	$0.00	$0.00	$0.00
2490	Otros materiales y artículos de construcción y reparación	$0.00	$2,316.00	$2,316.00	$0.00	$0.00	$0.00	$0.00	$2,316.00	$0.00	$0.00	$0.00
2491	Otros materiales y artículos de construcción y reparación	$0.00	$2,316.00	$2,316.00	$0.00	$0.00	$0.00	$0.00	$2,316.00	$0.00	$0.00	$0.00

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5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$19,140.00	$19,140.00	$0.00	$0.00	$0.00	$0.00	$19,140.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$19,140.00	$19,140.00	$0.00	$0.00	$0.00	$0.00	$19,140.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$19,140.00	$19,140.00	$0.00	$0.00	$0.00	$0.00	$19,140.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$19,140.00	$19,140.00	$0.00	$0.00	$0.00	$0.00	$19,140.00	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$203,096.16	$203,096.16	$4,775.68	$35,039.52	$4,775.68	$0.00	$198,320.48	$4,775.68	$4,775.68	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$203,096.16	$203,096.16	$4,775.68	$35,039.52	$4,775.68	$0.00	$198,320.48	$4,775.68	$4,775.68	$0.00
6220	Edificación no habitacional	$0.00	$203,096.16	$203,096.16	$4,775.68	$35,039.52	$4,775.68	$0.00	$198,320.48	$4,775.68	$4,775.68	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$203,096.16	$203,096.16	$4,775.68	$35,039.52	$4,775.68	$0.00	$198,320.48	$4,775.68	$4,775.68	$0.00
	ACONDICIONAMIENTO DE ESPACIOS	**$0.00**	**$235,667.16**	**$235,667.16**	**$4,775.68**	**$35,039.52**	**$4,775.68**	**$0.00**	**$230,891.48**	**$4,775.68**	**$4,775.68**	**$0.00**
411002	**Adquisición DE MOBILIARIO PARA EDIFICIOS ADMINISTRATIVOS**											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$127,045.00	$127,045.00	$0.00	$0.00	$0.00	$0.00	$127,045.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$127,045.00	$127,045.00	$0.00	$0.00	$0.00	$0.00	$127,045.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$127,045.00	$127,045.00	$0.00	$0.00	$0.00	$0.00	$127,045.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$127,045.00	$127,045.00	$0.00	$0.00	$0.00	$0.00	$127,045.00	$0.00	$0.00	$0.00
	Adquisición DE MOBILIARIO PARA EI	**$0.00**	**$127,045.00**	**$127,045.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,045.00**	**$0.00**	**$0.00**	**$0.00**
411003	**COMPRA DE MOBILIARIO Tesorería 2011**											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$13,851.99	$13,851.99	$0.00	$0.00	$0.00	$0.00	$13,851.99	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$13,851.99	$13,851.99	$0.00	$0.00	$0.00	$0.00	$13,851.99	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$13,851.99	$13,851.99	$0.00	$0.00	$0.00	$0.00	$13,851.99	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$13,851.99	$13,851.99	$0.00	$0.00	$0.00	$0.00	$13,851.99	$0.00	$0.00	$0.00
	COMPRA DE MOBILIARIO Tesoreria 2	**$0.00**	**$13,851.99**	**$13,851.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,851.99**	**$0.00**	**$0.00**	**$0.00**
411004	**COMPRA DE MOBILIARIO PARA SECRETARIA 2012**											
2000	MATERIALES Y SUMINISTRO	$0.00	$18,393.99	$18,393.99	$0.00	$16,521.99	$0.00	$0.00	$18,393.99	$0.00	$0.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$18,393.99	$18,393.99	$0.00	$16,521.99	$0.00	$0.00	$18,393.99	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$18,393.99	$18,393.99	$0.00	$16,521.99	$0.00	$0.00	$18,393.99	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$18,393.99	$18,393.99	$0.00	$16,521.99	$0.00	$0.00	$18,393.99	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$8,120.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$8,120.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$0.00

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5110	Muebles de oficina y estantería	$0.00	$8,120.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$8,120.00	$8,120.00	$0.00	$0.00	$0.00	$0.00	$8,120.00	$0.00	$0.00	$0.00
	COMPRA DE MOBILIARIO PARA SECI	**$0.00**	**$26,513.99**	**$26,513.99**	**$0.00**	**$16,521.99**	**$0.00**	**$0.00**	**$26,513.99**	**$0.00**	**$0.00**	**$0.00**

411005 Adquisición DE MOBILIARIO 2013

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$71,605.59	$71,605.59	$0.00	$0.00	$0.00	$0.00	$71,605.59	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$71,605.59	$71,605.59	$0.00	$0.00	$0.00	$0.00	$71,605.59	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$23,701.68	$23,701.68	$0.00	$0.00	$0.00	$0.00	$23,701.68	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$23,701.68	$23,701.68	$0.00	$0.00	$0.00	$0.00	$23,701.68	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$47,903.91	$47,903.91	$0.00	$0.00	$0.00	$0.00	$47,903.91	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$47,903.91	$47,903.91	$0.00	$0.00	$0.00	$0.00	$47,903.91	$0.00	$0.00	$0.00
	Adquisición DE MOBILIARIO 2013	**$0.00**	**$71,605.59**	**$71,605.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,605.59**	**$0.00**	**$0.00**	**$0.00**

411006 Adquisición DE MOBILIARIO PARA SALA DE CABILDO

2000	MATERIALES Y SUMINISTRO	$0.00	$40,000.00	$40,000.00	$8,352.00	$31,648.00	$8,352.00	$0.00	$31,648.00	$8,352.00	$8,352.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$40,000.00	$40,000.00	$8,352.00	$31,648.00	$8,352.00	$0.00	$31,648.00	$8,352.00	$8,352.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$40,000.00	$40,000.00	$8,352.00	$31,648.00	$8,352.00	$0.00	$31,648.00	$8,352.00	$8,352.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$40,000.00	$40,000.00	$8,352.00	$31,648.00	$8,352.00	$0.00	$31,648.00	$8,352.00	$8,352.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$307,191.00	$307,191.00	$87,199.99	$146,341.01	$87,199.99	$0.00	$219,991.01	$87,199.99	$87,199.99	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$307,191.00	$307,191.00	$87,199.99	$146,341.01	$87,199.99	$0.00	$219,991.01	$87,199.99	$87,199.99	$0.00
5110	Muebles de oficina y estantería	$0.00	$307,191.00	$307,191.00	$87,199.99	$146,341.01	$87,199.99	$0.00	$219,991.01	$87,199.99	$87,199.99	$0.00
5111	MOBILIARIO	$0.00	$307,191.00	$307,191.00	$87,199.99	$146,341.01	$87,199.99	$0.00	$219,991.01	$87,199.99	$87,199.99	$0.00
	Adquisición DE MOBILIARIO PARA SA	**$0.00**	**$347,191.00**	**$347,191.00**	**$95,551.99**	**$177,989.01**	**$95,551.99**	**$0.00**	**$251,639.01**	**$95,551.99**	**$95,551.99**	**$0.00**

411007 ACONDICIONAMIENTO DE OFICINAS PARA SECRETARIA DE RELACIONES EXTERIORES

6000	INVERSIÓN PÚBLICA	$0.00	$172,680.22	$172,680.22	$172,680.22	$0.00	$172,680.22	$0.00	$0.00	$172,680.22	$172,680.22	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$172,680.22	$172,680.22	$172,680.22	$0.00	$172,680.22	$0.00	$0.00	$172,680.22	$172,680.22	$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	$0.00	$172,680.22	$172,680.22	$172,680.22	$0.00	$172,680.22	$0.00	$0.00	$172,680.22	$172,680.22	$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	$0.00	$172,680.22	$172,680.22	$172,680.22	$0.00	$172,680.22	$0.00	$0.00	$172,680.22	$172,680.22	$0.00
	ACONDICIONAMIENTO DE OFICINAS	**$0.00**	**$172,680.22**	**$172,680.22**	**$172,680.22**	**$0.00**	**$172,680.22**	**$0.00**	**$0.00**	**$172,680.22**	**$172,680.22**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
411008	**ADQUISICION DE EQUIPO DE COMPUTO PARA DIRECCION DE FINANZAS**											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$40,047.84	$40,047.84	$16,521.39	$23,526.45	$16,521.39	$0.00	$23,526.45	$16,521.39	$16,521.39	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$40,047.84	$40,047.84	$16,521.39	$23,526.45	$16,521.39	$0.00	$23,526.45	$16,521.39	$16,521.39	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$40,047.84	$40,047.84	$16,521.39	$23,526.45	$16,521.39	$0.00	$23,526.45	$16,521.39	$16,521.39	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$40,047.84	$40,047.84	$16,521.39	$23,526.45	$16,521.39	$0.00	$23,526.45	$16,521.39	$16,521.39	$0.00
	ADQUISICION DE EQUIPO DE COMPU	**$0.00**	**$40,047.84**	**$40,047.84**	**$16,521.39**	**$23,526.45**	**$16,521.39**	**$0.00**	**$23,526.45**	**$16,521.39**	**$16,521.39**	**$0.00**
412001	**REFACCIONES Y RECTIFICACIONES PARA VEHICULOS OFICIALES**											
2000	MATERIALES Y SUMINISTRO	$0.00	$50,000.00	$50,000.00	$0.00	$41,737.05	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$50,000.00	$50,000.00	$0.00	$41,737.05	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$0.00	$50,000.00	$50,000.00	$0.00	$41,737.05	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$0.00	$50,000.00	$50,000.00	$0.00	$41,737.05	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$100,000.00	$100,000.00	$9,574.97	$46,088.77	$9,574.97	$0.00	$90,425.03	$9,574.97	$9,574.97	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$100,000.00	$100,000.00	$9,574.97	$46,088.77	$9,574.97	$0.00	$90,425.03	$9,574.97	$9,574.97	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$100,000.00	$100,000.00	$9,574.97	$46,088.77	$9,574.97	$0.00	$90,425.03	$9,574.97	$9,574.97	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$100,000.00	$100,000.00	$9,574.97	$46,088.77	$9,574.97	$0.00	$90,425.03	$9,574.97	$9,574.97	$0.00
	REFACCIONES Y RECTIFICACIONES I	**$0.00**	**$150,000.00**	**$150,000.00**	**$9,574.97**	**$87,825.82**	**$9,574.97**	**$0.00**	**$140,425.03**	**$9,574.97**	**$9,574.97**	**$0.00**
412002	**INSUMOS PARA EQUIPOS DE COMPUTO, PAPELERIA Y MOBILIARIO**											
2000	MATERIALES Y SUMINISTRO	$0.00	$60,234.73	$60,234.73	$18,652.49	-$38,635.55	$18,652.49	$0.00	$41,582.24	$18,652.49	$18,652.49	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$60,234.73	$60,234.73	$18,652.49	-$38,635.55	$18,652.49	$0.00	$41,582.24	$18,652.49	$18,652.49	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$30,234.73	$30,234.73	$18,652.49	-$25,447.56	$18,652.49	$0.00	$11,582.24	$18,652.49	$18,652.49	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$30,234.73	$30,234.73	$18,652.49	-$25,447.56	$18,652.49	$0.00	$11,582.24	$18,652.49	$18,652.49	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$30,000.00	$30,000.00	$0.00	-$13,187.99	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$30,000.00	$30,000.00	$0.00	-$13,187.99	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$10,000.00	$10,000.00	$0.00	$6,717.20	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$10,000.00	$10,000.00	$0.00	$6,717.20	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$0.00	$10,000.00	$10,000.00	$0.00	$6,717.20	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	$0.00	$10,000.00	$10,000.00	$0.00	$6,717.20	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
	INSUMOS PARA EQUIPOS DE COMPU	**$0.00**	**$90,234.73**	**$90,234.73**	**$18,652.49**	-$11,918.35	**$18,652.49**	**$0.00**	**$71,582.24**	**$18,652.49**	**$18,652.49**	**$0.00**
	412003 CONTRATACION DE PERSONAL PARA EL MANEJO DE PROGRAMAS FEDERALES											
1000	SERVICIOS PERSONALES	$0.00	$55,316.26	$55,316.26	$15,000.00	$0.00	$15,000.00	$0.00	$40,316.26	$15,000.00	$15,000.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$40,316.26	$40,316.26	$0.00	$0.00	$0.00	$0.00	$40,316.26	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$40,316.26	$40,316.26	$0.00	$0.00	$0.00	$0.00	$40,316.26	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$40,316.26	$40,316.26	$0.00	$0.00	$0.00	$0.00	$40,316.26	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
1340	Compensaciones	$0.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
1341	Compensaciones	$0.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00
	CONTRATACION DE PERSONAL PAR	**$0.00**	**$55,316.26**	**$55,316.26**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$40,316.26**	**$15,000.00**	**$15,000.00**	**$0.00**
	412004 VIÁTICOS 2014											
3000	SERVICIOS GENERALES	$0.00	$264,699.47	$264,699.47	$1,579.92	$253,005.44	$1,579.92	$0.00	$263,119.55	$1,579.92	$1,579.92	$0.00
3700	Servicios de traslados y viáticos	$0.00	$264,699.47	$264,699.47	$1,579.92	$253,005.44	$1,579.92	$0.00	$263,119.55	$1,579.92	$1,579.92	$0.00
3750	Viáticos en el pais	$0.00	$264,699.47	$264,699.47	$1,579.92	$253,005.44	$1,579.92	$0.00	$263,119.55	$1,579.92	$1,579.92	$0.00
3755	ALIMENTOS (ESTATALES)	$0.00	$264,699.47	$264,699.47	$1,579.92	$253,005.44	$1,579.92	$0.00	$263,119.55	$1,579.92	$1,579.92	$0.00
	VIÁTICOS 2014	**$0.00**	**$264,699.47**	**$264,699.47**	**$1,579.92**	**$253,005.44**	**$1,579.92**	**$0.00**	**$263,119.55**	**$1,579.92**	**$1,579.92**	**$0.00**
	412005 CONTRATACION DE PERSONAL 2015											
1000	SERVICIOS PERSONALES	$0.00	$400,000.00	$400,000.00	$8,300.00	-$10,600.00	$105,000.00	-$96,700.00	$295,000.00	$105,000.00	$105,000.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$400,000.00	$400,000.00	$8,300.00	-$10,600.00	$105,000.00	-$96,700.00	$295,000.00	$105,000.00	$105,000.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$400,000.00	$400,000.00	$8,300.00	-$10,600.00	$105,000.00	-$96,700.00	$295,000.00	$105,000.00	$105,000.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$400,000.00	$400,000.00	$8,300.00	-$10,600.00	$105,000.00	-$96,700.00	$295,000.00	$105,000.00	$105,000.00	$0.00
	CONTRATACION DE PERSONAL 2015	**$0.00**	**$400,000.00**	**$400,000.00**	**$8,300.00**	-$10,600.00	**$105,000.00**	-$96,700.00	**$295,000.00**	**$105,000.00**	**$105,000.00**	**$0.00**
	412006 COMPRA DE EQUIPO DE COMPUTO Tesorería 2012											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$53,016.44	$53,016.44	$23,526.45	-$23,526.45	$23,526.45	$0.00	$29,489.99	$23,526.45	$23,526.45	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$53,016.44	$53,016.44	$23,526.45	-$23,526.45	$23,526.45	$0.00	$29,489.99	$23,526.45	$23,526.45	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$53,016.44	$53,016.44	$23,526.45	-$23,526.45	$23,526.45	$0.00	$29,489.99	$23,526.45	$23,526.45	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$53,016.44	$53,016.44	$23,526.45	-$23,526.45	$23,526.45	$0.00	$29,489.99	$23,526.45	$23,526.45	$0.00
	COMPRA DE EQUIPO DE COMPUTO T	**$0.00**	**$53,016.44**	**$53,016.44**	**$23,526.45**	-$23,526.45	**$23,526.45**	**$0.00**	**$29,489.99**	**$23,526.45**	**$23,526.45**	**$0.00**

412007 REFACCIONES Y REPARACIONES MENORES DE VEHICULOS 2013

3000	SERVICIOS GENERALES	$0.00	$1,129.02	$1,129.02	$7,356.00	-$7,005.23	$7,356.00	$0.00	-$6,226.98	$7,356.00	$7,356.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1,129.02	$1,129.02	$7,356.00	-$7,005.23	$7,356.00	$0.00	-$6,226.98	$7,356.00	$7,356.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$1,129.02	$1,129.02	$7,356.00	-$7,005.23	$7,356.00	$0.00	-$6,226.98	$7,356.00	$7,356.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$1,129.02	$1,129.02	$7,356.00	-$7,005.23	$7,356.00	$0.00	-$6,226.98	$7,356.00	$7,356.00	$0.00
	REFACCIONES Y REPARACIONES ME	**$0.00**	**$1,129.02**	**$1,129.02**	**$7,356.00**	-$7,005.23	**$7,356.00**	**$0.00**	-$6,226.98	**$7,356.00**	**$7,356.00**	**$0.00**

412009 Adquisición DE PAPELERIA EJERCICIO 2013

2000	MATERIALES Y SUMINISTRO	$0.00	$3,124.40	$3,124.40	$0.00	-$89.99	$0.00	$0.00	$3,124.40	$0.00	$0.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$3,124.40	$3,124.40	$0.00	-$89.99	$0.00	$0.00	$3,124.40	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$3,124.40	$3,124.40	$0.00	-$89.99	$0.00	$0.00	$3,124.40	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$3,124.40	$3,124.40	$0.00	-$89.99	$0.00	$0.00	$3,124.40	$0.00	$0.00	$0.00
	Adquisición DE PAPELERIA EJERCIC	**$0.00**	**$3,124.40**	**$3,124.40**	**$0.00**	-$89.99	**$0.00**	**$0.00**	**$3,124.40**	**$0.00**	**$0.00**	**$0.00**

417001 INFRAESTRUCTURA HIBRIDA

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	INFRAESTRUCTURA HIBRIDA	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**

417002 APORTACIONES PARA ZONAS PRIORITARIAS 2014

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$6,917,641.59	$6,917,641.59	$0.00	$212,066.07	$0.00	$0.00	$6,917,641.59	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$6,917,641.59	$6,917,641.59	$0.00	$212,066.07	$0.00	$0.00	$6,917,641.59	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$6,917,641.59	$6,917,641.59	$0.00	$212,066.07	$0.00	$0.00	$6,917,641.59	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$6,917,641.59	$6,917,641.59	$0.00	$212,066.07	$0.00	$0.00	$6,917,641.59	$0.00	$0.00	$0.00

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	APORTACIONES PARA ZONAS PRIOF	**$0.00**	**$6,917,641.59**	**$6,917,641.59**	**$0.00**	**$212,066.07**	**$0.00**	**$0.00**	**$6,917,641.59**	**$0.00**	**$0.00**	**$0.00**
417003	**PROGRAMA DE PISOS FIRMES**											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$331,371.89	$331,371.89	$0.00	$0.00	$0.00	$0.00	$331,371.89	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$331,371.89	$331,371.89	$0.00	$0.00	$0.00	$0.00	$331,371.89	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$331,371.89	$331,371.89	$0.00	$0.00	$0.00	$0.00	$331,371.89	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$331,371.89	$331,371.89	$0.00	$0.00	$0.00	$0.00	$331,371.89	$0.00	$0.00	$0.00
	PROGRAMA DE PISOS FIRMES	**$0.00**	**$331,371.89**	**$331,371.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$331,371.89**	**$0.00**	**$0.00**	**$0.00**
417004	**APORTACION PROGRAMA HABITAT**											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$2,425,015.80	$2,425,015.80	$2,425,015.80	$0.00	$2,425,015.80	$0.00	$0.00	$2,425,015.80	$2,425,015.80	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$2,425,015.80	$2,425,015.80	$2,425,015.80	$0.00	$2,425,015.80	$0.00	$0.00	$2,425,015.80	$2,425,015.80	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$2,425,015.80	$2,425,015.80	$2,425,015.80	$0.00	$2,425,015.80	$0.00	$0.00	$2,425,015.80	$2,425,015.80	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$2,425,015.80	$2,425,015.80	$2,425,015.80	$0.00	$2,425,015.80	$0.00	$0.00	$2,425,015.80	$2,425,015.80	$0.00
	APORTACION PROGRAMA HABITAT	**$0.00**	**$2,425,015.80**	**$2,425,015.80**	**$2,425,015.80**	**$0.00**	**$2,425,015.80**	**$0.00**	**$0.00**	**$2,425,015.80**	**$2,425,015.80**	**$0.00**
501001	**INFRAESTRUCTURA BASICA**											
6000	INVERSIÓN PÚBLICA	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$0.00	$15,000,000.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$0.00	$15,000,000.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$0.00	$15,000,000.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$15,000,000.00	$0.00	$0.00	$15,000,000.00	$0.00	$0.00	$0.00
	INFRAESTRUCTURA BASICA	**$15,000,000.00**	**$0.00**	**$15,000,000.00**	**$0.00**	**$15,000,000.00**	**$0.00**	**$0.00**	**$15,000,000.00**	**$0.00**	**$0.00**	**$0.00**
501002	**PRIMERA MINISTRACION DE OBLIGACIONES FINANCIERAS (6'000,000.00)**											
2000	MATERIALES Y SUMINISTRO	$0.00	$6,000,000.00	$6,000,000.00	$778,116.96	-$550,327.67	$816,444.77	-$38,327.81	$5,183,555.23	$1,547,684.39	$2,311,136.70	-$1,494,691....
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$2,000,000.00	$2,000,000.00	$70,867.72	$1,129,333.69	$109,195.53	-$38,327.81	$1,890,804.47	$106,090.14	$295,826.59	-$186,631.06
2110	Materiales, útiles y equipos menores de oficina	$0.00	$1,250,000.00	$1,250,000.00	$11,516.00	$891,942.14	$33,052.41	-$21,536.41	$1,216,947.59	$32,738.42	$116,314.22	-$83,261.81
2111	Materiales, útiles y equipos menores de oficina	$0.00	$1,000,000.00	$1,000,000.00	$6,515.99	$689,422.15	$28,052.40	-$21,536.41	$971,947.60	$27,738.41	$110,134.21	-$82,081.81
2112	EQUIPOS Y MOBILIARIOS MENORES	$0.00	$250,000.00	$250,000.00	$5,000.01	$202,519.99	$5,000.01	$0.00	$244,999.99	$5,000.01	$6,180.01	-$1,180.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$500,000.00	$500,000.00	$59,351.72	-$8,918.45	$76,143.12	-$16,791.40	$423,856.88	$73,351.72	$179,512.37	-$103,369.25
2121	Materiales y útiles de impresión y reproducción	$0.00	$500,000.00	$500,000.00	$59,351.72	-$8,918.45	$76,143.12	-$16,791.40	$423,856.88	$73,351.72	$179,512.37	-$103,369.25

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2130	Material estadístico y geográfico	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$0.00	$100,000.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$150,000.00	$150,000.00	$0.00	$146,310.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$150,000.00	$150,000.00	$0.00	$146,310.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$4,000,000.00	$4,000,000.00	$707,249.24	-$1,679,661.36	$707,249.24	$0.00	$3,292,750.76	$1,441,594.25	$2,015,310.11	-$1,308,060....
2610	Combustibles, lubricantes y aditivos	$0.00	$4,000,000.00	$4,000,000.00	$707,249.24	-$1,679,661.36	$707,249.24	$0.00	$3,292,750.76	$1,441,594.25	$2,015,310.11	-$1,308,060.87
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$4,000,000.00	$4,000,000.00	$707,249.24	-$1,679,661.36	$707,249.24	$0.00	$3,292,750.76	$1,441,594.25	$2,015,310.11	-$1,308,060.87
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$30,000.00	$30,000.00	$0.00	$19,500.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$30,000.00	$30,000.00	$0.00	$19,500.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$20,000.00	$20,000.00	$0.00	$9,500.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$20,000.00	$20,000.00	$0.00	$9,500.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
	PRIMERA MINISTRACION DE OBLIGA	**$0.00**	**$6,030,000.00**	**$6,030,000.00**	**$778,116.96**	-$530,827.67	**$816,444.77**	-$38,327.81	**$5,213,555.23**	**$1,547,684.39**	**$2,311,136.70**	-$1,494,691.93

501003 TERCERA MINISTRACION DE OBLIGACIONES FINANCIERAS

2000	MATERIALES Y SUMINISTRO	$0.00	$400,000.00	$400,000.00	$0.00	-$160,690.98	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$400,000.00	$400,000.00	$0.00	-$160,690.98	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$0.00	$400,000.00	$400,000.00	$0.00	-$160,690.98	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$400,000.00	$400,000.00	$0.00	-$160,690.98	$0.00	$0.00	$400,000.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$900,000.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00
5800	BIENES INMUEBLES	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$900,000.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00
5810	Terrenos	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$900,000.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00
5811	Terrenos	$0.00	$1,100,000.00	$1,100,000.00	$0.00	$900,000.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$616,416.68	$616,416.68	$0.00	$126,700.00	$0.00	$0.00	$616,416.68	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$416,416.68	$416,416.68	$0.00	-$39,300.00	$0.00	$0.00	$416,416.68	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$416,416.68	$416,416.68	$0.00	-$39,300.00	$0.00	$0.00	$416,416.68	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$416,416.68	$416,416.68	$0.00	-$39,300.00	$0.00	$0.00	$416,416.68	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$200,000.00	$200,000.00	$0.00	$166,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$200,000.00	$200,000.00	$0.00	$166,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$200,000.00	$200,000.00	$0.00	$166,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00

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	TERCERA MINISTRACION DE OBLIG/	**$0.00**	**$2,116,416.68**	**$2,116,416.68**	**$0.00**	**$866,009.02**	**$0.00**	**$0.00**	**$2,116,416.68**	**$0.00**	**$0.00**	**$0.00**
	501004 REASIGNACION DE PASIVOS EJERCICIO 2011											
2000	MATERIALES Y SUMINISTRO	$0.00	$27,800.00	$27,800.00	$0.00	$0.00	$0.00	$0.00	$27,800.00	$0.00	$27,800.00	-$27,800.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$27,800.00	$27,800.00	$0.00	$0.00	$0.00	$0.00	$27,800.00	$0.00	$27,800.00	-$27,800.00
2410	Productos minerales no metálicos	$0.00	$27,800.00	$27,800.00	$0.00	$0.00	$0.00	$0.00	$27,800.00	$0.00	$27,800.00	-$27,800.00
2411	Productos minerales no metálicos	$0.00	$27,800.00	$27,800.00	$0.00	$0.00	$0.00	$0.00	$27,800.00	$0.00	$27,800.00	-$27,800.00
3000	SERVICIOS GENERALES	$0.00	$28,326.30	$28,326.30	$13,326.30	$0.00	$13,326.30	$0.00	$15,000.00	$13,326.30	$28,326.30	-$15,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$28,326.30	$28,326.30	$13,326.30	$0.00	$13,326.30	$0.00	$15,000.00	$13,326.30	$28,326.30	-$15,000.00
3470	Fletes y maniobras	$0.00	$28,326.30	$28,326.30	$13,326.30	$0.00	$13,326.30	$0.00	$15,000.00	$13,326.30	$28,326.30	-$15,000.00
3471	Fletes y maniobras	$0.00	$28,326.30	$28,326.30	$13,326.30	$0.00	$13,326.30	$0.00	$15,000.00	$13,326.30	$28,326.30	-$15,000.00
	REASIGNACION DE PASIVOS EJERCI	**$0.00**	**$56,126.30**	**$56,126.30**	**$13,326.30**	**$0.00**	**$13,326.30**	**$0.00**	**$42,800.00**	**$13,326.30**	**$56,126.30**	-$42,800.00
	501005 REASIGNACION DE PASIVOS 2014											
2000	MATERIALES Y SUMINISTRO	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
2410	Productos minerales no metálicos	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
2411	Productos minerales no metálicos	$0.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$0.00	$14,000.00	-$14,000.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$0.00	$14,000.00	-$14,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$0.00	$14,000.00	-$14,000.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$0.00	$14,000.00	-$14,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$32,631.88	$32,631.88	$32,631.88	$0.00	$32,631.88	$0.00	$0.00	$32,631.88	$32,631.88	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$32,631.88	$32,631.88	$32,631.88	$0.00	$32,631.88	$0.00	$0.00	$32,631.88	$32,631.88	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$32,631.88	$32,631.88	$32,631.88	$0.00	$32,631.88	$0.00	$0.00	$32,631.88	$32,631.88	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$32,631.88	$32,631.88	$32,631.88	$0.00	$32,631.88	$0.00	$0.00	$32,631.88	$32,631.88	$0.00
	REASIGNACION DE PASIVOS 2014	**$0.00**	**$66,631.88**	**$66,631.88**	**$52,631.88**	**$0.00**	**$52,631.88**	**$0.00**	**$14,000.00**	**$52,631.88**	**$66,631.88**	-$14,000.00
	501006 REASIGNACION DE OBRAS TERMINADAS 2013											
3000	SERVICIOS GENERALES	$0.00	$28,920.24	$28,920.24	$27,860.21	$0.02	$27,860.21	$0.00	$1,060.03	$27,860.21	$28,920.22	-$1,060.01
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$28,920.24	$28,920.24	$27,860.21	$0.02	$27,860.21	$0.00	$1,060.03	$27,860.21	$28,920.22	-$1,060.01

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3550	Reparación y mantenimiento de equipo de transporte	$0.00	$28,920.24	$28,920.24	$27,860.21	$0.02	$27,860.21	$0.00	$1,060.03	$27,860.21	$28,920.22	-$1,060.01
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$28,920.24	$28,920.24	$27,860.21	$0.02	$27,860.21	$0.00	$1,060.03	$27,860.21	$28,920.22	-$1,060.01
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$103,514.95	$103,514.95	$92,077.60	$0.00	$92,077.60	$0.00	$11,437.35	$92,077.60	$103,514.95	-$11,437.35
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$92,077.60	$92,077.60	$92,077.60	$0.00	$92,077.60	$0.00	$0.00	$92,077.60	$92,077.60	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$92,077.60	$92,077.60	$92,077.60	$0.00	$92,077.60	$0.00	$0.00	$92,077.60	$92,077.60	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$0.00	$92,077.60	$92,077.60	$92,077.60	$0.00	$92,077.60	$0.00	$0.00	$92,077.60	$92,077.60	$0.00
4400	AYUDAS SOCIALES	$0.00	$11,437.35	$11,437.35	$0.00	$0.00	$0.00	$0.00	$11,437.35	$0.00	$11,437.35	-$11,437.35
4410	Ayudas sociales a personas	$0.00	$11,437.35	$11,437.35	$0.00	$0.00	$0.00	$0.00	$11,437.35	$0.00	$11,437.35	-$11,437.35
4415	AYUDAS A INSTITUCIONES DE SALUD	$0.00	$9,237.29	$9,237.29	$0.00	$0.00	$0.00	$0.00	$9,237.29	$0.00	$9,237.29	-$9,237.29
4416	AYUDAS DE ESCASOS RECURSOS	$0.00	$2,200.06	$2,200.06	$0.00	$0.00	$0.00	$0.00	$2,200.06	$0.00	$2,200.06	-$2,200.06
	REASIGNACION DE OBRAS TERMINA	**$0.00**	**$132,435.19**	**$132,435.19**	**$119,937.81**	**$0.02**	**$119,937.81**	**$0.00**	**$12,497.38**	**$119,937.81**	**$132,435.17**	-$12,497.36

501007 RECURSO TOMADO DE PASIVOS 2013 (CHEQUES CANCELADOS)

2000	MATERIALES Y SUMINISTRO	$0.00	$9,464.40	$9,464.40	$9,464.40	$0.00	$9,464.40	$0.00	$0.00	$9,464.40	$9,464.40	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$9,464.40	$9,464.40	$9,464.40	$0.00	$9,464.40	$0.00	$0.00	$9,464.40	$9,464.40	$0.00
2410	Productos minerales no metálicos	$0.00	$9,464.40	$9,464.40	$9,464.40	$0.00	$9,464.40	$0.00	$0.00	$9,464.40	$9,464.40	$0.00
2411	Productos minerales no metálicos	$0.00	$9,464.40	$9,464.40	$9,464.40	$0.00	$9,464.40	$0.00	$0.00	$9,464.40	$9,464.40	$0.00
	RECURSO TOMADO DE PASIVOS 201	**$0.00**	**$9,464.40**	**$9,464.40**	**$9,464.40**	**$0.00**	**$9,464.40**	**$0.00**	**$0.00**	**$9,464.40**	**$9,464.40**	**$0.00**

501008 RECURSO TOMADO DE INTERESES GENERADOS DE FONDO IV 2012

2000	MATERIALES Y SUMINISTRO	$0.00	$19,662.00	$19,662.00	$19,662.00	$0.00	$19,662.00	$0.00	$0.00	$19,662.00	$19,662.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$19,662.00	$19,662.00	$19,662.00	$0.00	$19,662.00	$0.00	$0.00	$19,662.00	$19,662.00	$0.00
2410	Productos minerales no metálicos	$0.00	$19,662.00	$19,662.00	$19,662.00	$0.00	$19,662.00	$0.00	$0.00	$19,662.00	$19,662.00	$0.00
2411	Productos minerales no metálicos	$0.00	$19,662.00	$19,662.00	$19,662.00	$0.00	$19,662.00	$0.00	$0.00	$19,662.00	$19,662.00	$0.00
	RECURSO TOMADO DE INTERESES G	**$0.00**	**$19,662.00**	**$19,662.00**	**$19,662.00**	**$0.00**	**$19,662.00**	**$0.00**	**$0.00**	**$19,662.00**	**$19,662.00**	**$0.00**

502001 SUELDOS Y EQUIPAMIENTO DEL CUERPO DE SEGURIDAD PUBLICA MUNICIPAL 2014

1000	SERVICIOS PERSONALES	$0.00	$367,070.60	$367,070.60	$358,240.00	-$865,509.40	$358,240.00	$0.00	$8,830.60	$358,240.00	$358,240.00	$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$367,070.60	$367,070.60	$358,240.00	-$865,509.40	$358,240.00	$0.00	$8,830.60	$358,240.00	$358,240.00	$0.00
1340	Compensaciones	$0.00	$367,070.60	$367,070.60	$358,240.00	-$865,509.40	$358,240.00	$0.00	$8,830.60	$358,240.00	$358,240.00	$0.00
1341	Compensaciones	$0.00	$367,070.60	$367,070.60	$358,240.00	-$865,509.40	$358,240.00	$0.00	$8,830.60	$358,240.00	$358,240.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	$0.00	$128,429.40	$128,429.40	$0.00	$0.00	$0.00	$0.00	$128,429.40	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$128,429.40	$128,429.40	$0.00	$0.00	$0.00	$0.00	$128,429.40	$0.00	$0.00	$0.00
2710	Vestuario y uniformes	$0.00	$128,429.40	$128,429.40	$0.00	$0.00	$0.00	$0.00	$128,429.40	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$0.00	$128,429.40	$128,429.40	$0.00	$0.00	$0.00	$0.00	$128,429.40	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$100,000.00	$100,000.00	$0.00	-$49,075.58	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$100,000.00	$100,000.00	$0.00	-$49,075.58	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$100,000.00	$100,000.00	$0.00	-$49,075.58	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$100,000.00	$100,000.00	$0.00	-$49,075.58	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
	SUELDOS Y EQUIPAMIENTO DEL CUI	**$0.00**	**$595,500.00**	**$595,500.00**	**$358,240.00**	-$914,584.98	**$358,240.00**	**$0.00**	**$237,260.00**	**$358,240.00**	**$358,240.00**	**$0.00**
502002	**UNIFORMES PARA PERSONAL DE SEGURIDAD PUBLICA**											
2000	MATERIALES Y SUMINISTRO	$0.00	$172,550.00	$172,550.00	$86,275.00	$86,275.00	$86,275.00	$0.00	$86,275.00	$86,275.00	$86,275.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$172,550.00	$172,550.00	$86,275.00	$86,275.00	$86,275.00	$0.00	$86,275.00	$86,275.00	$86,275.00	$0.00
2710	Vestuario y uniformes	$0.00	$172,550.00	$172,550.00	$86,275.00	$86,275.00	$86,275.00	$0.00	$86,275.00	$86,275.00	$86,275.00	$0.00
2711	Vestuario y uniformes	$0.00	$172,550.00	$172,550.00	$86,275.00	$86,275.00	$86,275.00	$0.00	$86,275.00	$86,275.00	$86,275.00	$0.00
	UNIFORMES PARA PERSONAL DE SE	**$0.00**	**$172,550.00**	**$172,550.00**	**$86,275.00**	**$86,275.00**	**$86,275.00**	**$0.00**	**$86,275.00**	**$86,275.00**	**$86,275.00**	**$0.00**
503001	**MANTENIMIENTO DE VEHICULOS OFICIALES**											
3000	SERVICIOS GENERALES	$0.00	$47,135.78	$47,135.78	$0.00	$8,501.85	$0.00	$0.00	$47,135.78	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$47,135.78	$47,135.78	$0.00	$8,501.85	$0.00	$0.00	$47,135.78	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$47,135.78	$47,135.78	$0.00	$8,501.85	$0.00	$0.00	$47,135.78	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$47,135.78	$47,135.78	$0.00	$8,501.85	$0.00	$0.00	$47,135.78	$0.00	$0.00	$0.00
	MANTENIMIENTO DE VEHICULOS OFI	**$0.00**	**$47,135.78**	**$47,135.78**	**$0.00**	**$8,501.85**	**$0.00**	**$0.00**	**$47,135.78**	**$0.00**	**$0.00**	**$0.00**
503002	**ADQUISICION DE CAMIONES ESCOLARES 2011**											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$304,126.20	$304,126.20	$0.00	$0.00	$0.00	$0.00	$304,126.20	$0.00	$0.00	$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$304,126.20	$304,126.20	$0.00	$0.00	$0.00	$0.00	$304,126.20	$0.00	$0.00	$0.00
5410	Automóviles y Equipo Terrestre	$0.00	$304,126.20	$304,126.20	$0.00	$0.00	$0.00	$0.00	$304,126.20	$0.00	$0.00	$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARI	$0.00	$304,126.20	$304,126.20	$0.00	$0.00	$0.00	$0.00	$304,126.20	$0.00	$0.00	$0.00
	ADQUISICION DE CAMIONES ESCOLA	**$0.00**	**$304,126.20**	**$304,126.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$304,126.20**	**$0.00**	**$0.00**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
503003	**Adquisición DE EQUIPO PARA EL DEPARTAMENTO DE DESARROLLO SOCIAL 2014**											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$169,000.00	$169,000.00	$0.00	-$42,586.32	$0.00	$0.00	$169,000.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$169,000.00	$169,000.00	$0.00	-$42,586.32	$0.00	$0.00	$169,000.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$169,000.00	$169,000.00	$0.00	-$42,586.32	$0.00	$0.00	$169,000.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$169,000.00	$169,000.00	$0.00	-$42,586.32	$0.00	$0.00	$169,000.00	$0.00	$0.00	$0.00
	Adquisición DE EQUIPO PARA EL DEI	**$0.00**	**$169,000.00**	**$169,000.00**	**$0.00**	-$42,586.32	**$0.00**	**$0.00**	**$169,000.00**	**$0.00**	**$0.00**	**$0.00**
504001	**CABLEADO SUBTERRANEO PRIMER CUADRO DEL CENTRO HISTORICO**											
6000	INVERSIÓN PÚBLICA	$0.00	$497,144.56	$497,144.56	$0.00	-$123,750.00	$0.00	$0.00	$497,144.56	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$497,144.56	$497,144.56	$0.00	-$123,750.00	$0.00	$0.00	$497,144.56	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$497,144.56	$497,144.56	$0.00	-$123,750.00	$0.00	$0.00	$497,144.56	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$497,144.56	$497,144.56	$0.00	-$123,750.00	$0.00	$0.00	$497,144.56	$0.00	$0.00	$0.00
	CABLEADO SUBTERRANEO PRIMER	**$0.00**	**$497,144.56**	**$497,144.56**	**$0.00**	-$123,750.00	**$0.00**	**$0.00**	**$497,144.56**	**$0.00**	**$0.00**	**$0.00**
504002	**SEGUROS DE AUTOS**											
3000	SERVICIOS GENERALES	$0.00	$50,000.00	$50,000.00	$0.00	$38,931.27	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	$0.00	$50,000.00	$50,000.00	$0.00	$38,931.27	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$0.00	$50,000.00	$50,000.00	$0.00	$38,931.27	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$0.00	$50,000.00	$50,000.00	$0.00	$38,931.27	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
	SEGUROS DE AUTOS	**$0.00**	**$50,000.00**	**$50,000.00**	**$0.00**	**$38,931.27**	**$0.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**
504003	**REHABILITACION DE OFICINAS 2015**											
6000	INVERSIÓN PÚBLICA	$0.00	$214,466.63	$214,466.63	$0.00	$0.00	$0.00	$0.00	$214,466.63	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$214,466.63	$214,466.63	$0.00	$0.00	$0.00	$0.00	$214,466.63	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$214,466.63	$214,466.63	$0.00	$0.00	$0.00	$0.00	$214,466.63	$0.00	$0.00	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$214,466.63	$214,466.63	$0.00	$0.00	$0.00	$0.00	$214,466.63	$0.00	$0.00	$0.00
	REHABILITACION DE OFICINAS 2015	**$0.00**	**$214,466.63**	**$214,466.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$214,466.63**	**$0.00**	**$0.00**	**$0.00**
504004	**CONSTRUCCION DE SALON DE USOS MULTIPLES EN CABECERA MUNICIPAL (2015) 2DA ETAPA**											
6000	INVERSIÓN PÚBLICA	$0.00	$640,000.00	$640,000.00	$303,060.90	$0.00	$303,060.90	$0.00	$336,939.10	$303,060.90	$303,060.90	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$640,000.00	$640,000.00	$303,060.90	$0.00	$303,060.90	$0.00	$336,939.10	$303,060.90	$303,060.90	$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	$0.00	$640,000.00	$640,000.00	$303,060.90	$0.00	$303,060.90	$0.00	$336,939.10	$303,060.90	$303,060.90	$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	$0.00	$640,000.00	$640,000.00	$303,060.90	$0.00	$303,060.90	$0.00	$336,939.10	$303,060.90	$303,060.90	$0.00
	CONSTRUCCION DE SALON DE USOS	**$0.00**	**$640,000.00**	**$640,000.00**	**$303,060.90**	**$0.00**	**$303,060.90**	**$0.00**	**$336,939.10**	**$303,060.90**	**$303,060.90**	**$0.00**

504005 CONSTRUCCION DE SALON DE USOS MULTIPLES EN SAN JOSE DE FELIX (TERCERA ETAPA)

6000	INVERSIÓN PÚBLICA	$0.00	$150,000.00	$150,000.00	$105,000.00	$0.00	$150,000.00	-$45,000.00	$0.00	$150,000.00	$150,000.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,000.00	$150,000.00	$105,000.00	$0.00	$150,000.00	-$45,000.00	$0.00	$150,000.00	$150,000.00	$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	$0.00	$150,000.00	$150,000.00	$105,000.00	$0.00	$150,000.00	-$45,000.00	$0.00	$150,000.00	$150,000.00	$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	$0.00	$150,000.00	$150,000.00	$105,000.00	$0.00	$150,000.00	-$45,000.00	$0.00	$150,000.00	$150,000.00	$0.00
	CONSTRUCCION DE SALON DE USOS	**$0.00**	**$150,000.00**	**$150,000.00**	**$105,000.00**	**$0.00**	**$150,000.00**	-$45,000.00	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**

504006 ATIPICOS EN LA CONSTRUCCION DE DOMO ESCUELA PRIMARIA LICEO BRACHO

6000	INVERSIÓN PÚBLICA	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00
6120	Edificación no habitacional	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$150,000.00	$150,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00
	ATIPICOS EN LA CONSTRUCCION DE	**$0.00**	**$150,000.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**

505001 HABITAT

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$515,158.00	$515,158.00	$0.00	$0.00	$0.00	$0.00	$515,158.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$515,158.00	$515,158.00	$0.00	$0.00	$0.00	$0.00	$515,158.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$515,158.00	$515,158.00	$0.00	$0.00	$0.00	$0.00	$515,158.00	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$515,158.00	$515,158.00	$0.00	$0.00	$0.00	$0.00	$515,158.00	$0.00	$0.00	$0.00
	HABITAT	**$0.00**	**$515,158.00**	**$515,158.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$515,158.00**	**$0.00**	**$0.00**	**$0.00**

505002 APORTACIÓN PARA EL PROGRAMA DE EMPLEO TEMPORAL

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$96,479.00	$96,479.00	$0.00	$0.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$96,479.00	$96,479.00	$0.00	$0.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$96,479.00	$96,479.00	$0.00	$0.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$0.00	$96,479.00	$96,479.00	$0.00	$0.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00

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	APORTACIÓN PARA EL PROGRAMA I	**$0.00**	**$96,479.00**	**$96,479.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$96,479.00**	**$0.00**	**$0.00**	**$0.00**
	601001 SUBSEMUN SUBSIDIO PARA LA SEGURIDAD EN LOS MUNICIPIOS											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	SUBSEMUN SUBSIDIO PARA LA SEG	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	701001 CONVENIOS DE SALUD											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	CONVENIOS DE SALUD	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	701002 PROYECTO DE ATENCION COMUNITARIA											
1000	SERVICIOS PERSONALES	$0.00	$233,873.00	$233,873.00	$0.00	$105,393.18	$0.00	$0.00	$233,873.00	$0.00	$0.00	$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$233,873.00	$233,873.00	$0.00	$105,393.18	$0.00	$0.00	$233,873.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$0.00	$233,873.00	$233,873.00	$0.00	$105,393.18	$0.00	$0.00	$233,873.00	$0.00	$0.00	$0.00
1545	DESPENSAS	$0.00	$233,873.00	$233,873.00	$0.00	$105,393.18	$0.00	$0.00	$233,873.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$288,983.00	$288,983.00	$85,485.07	$123,497.93	$85,485.07	$0.00	$203,497.93	$85,485.07	$85,485.07	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$250,000.00	$250,000.00	$13,920.00	$156,080.00	$13,920.00	$0.00	$236,080.00	$13,920.00	$13,920.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$250,000.00	$250,000.00	$13,920.00	$156,080.00	$13,920.00	$0.00	$236,080.00	$13,920.00	$13,920.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$250,000.00	$250,000.00	$13,920.00	$156,080.00	$13,920.00	$0.00	$236,080.00	$13,920.00	$13,920.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$38,983.00	$38,983.00	$71,565.07	-$32,582.07	$71,565.07	$0.00	-$32,582.07	$71,565.07	$71,565.07	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$38,983.00	$38,983.00	$71,565.07	-$32,582.07	$71,565.07	$0.00	-$32,582.07	$71,565.07	$71,565.07	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$38,983.00	$38,983.00	$71,565.07	-$32,582.07	$71,565.07	$0.00	-$32,582.07	$71,565.07	$71,565.07	$0.00
3000	SERVICIOS GENERALES	$0.00	$77,144.00	$77,144.00	$124,135.99	-$46,991.99	$124,135.99	$0.00	-$46,991.99	$124,135.99	$124,135.99	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$77,144.00	$77,144.00	$124,135.99	-$46,991.99	$124,135.99	$0.00	-$46,991.99	$124,135.99	$124,135.99	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$77,144.00	$77,144.00	$124,135.99	-$46,991.99	$124,135.99	$0.00	-$46,991.99	$124,135.99	$124,135.99	$0.00

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3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$77,144.00	$77,144.00	$124,135.99	-$46,991.99	$124,135.99	$0.00	-$46,991.99	$124,135.99	$124,135.99	$0.00
	PROYECTO DE ATENCION COMUNITA	**$0.00**	**$600,000.00**	**$600,000.00**	**$209,621.06**	**$181,899.12**	**$209,621.06**	**$0.00**	**$390,378.94**	**$209,621.06**	**$209,621.06**	**$0.00**
	801001 PROTAR											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	PROTAR	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	801002 CONSTRUCCION DE BODEGA											
6000	INVERSIÓN PÚBLICA	$0.00	$185,266.00	$185,266.00	$0.00	$185,266.00	$0.00	$0.00	$185,266.00	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$185,266.00	$185,266.00	$0.00	$185,266.00	$0.00	$0.00	$185,266.00	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$185,266.00	$185,266.00	$0.00	$185,266.00	$0.00	$0.00	$185,266.00	$0.00	$0.00	$0.00
6222	OBRA NUEVA DE CONSTRUCCION DE INSTALACIONI	$0.00	$185,266.00	$185,266.00	$0.00	$185,266.00	$0.00	$0.00	$185,266.00	$0.00	$0.00	$0.00
	CONSTRUCCION DE BODEGA	**$0.00**	**$185,266.00**	**$185,266.00**	**$0.00**	**$185,266.00**	**$0.00**	**$0.00**	**$185,266.00**	**$0.00**	**$0.00**	**$0.00**
	801003 MANTENIMIENTO DE PLANTA TRATADORA DE AGUAS RESIDUALES											
2000	MATERIALES Y SUMINISTRO	$0.00	$64,855.17	$64,855.17	$0.00	$0.00	$0.00	$0.00	$64,855.17	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$64,855.17	$64,855.17	$0.00	$0.00	$0.00	$0.00	$64,855.17	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$64,855.17	$64,855.17	$0.00	$0.00	$0.00	$0.00	$64,855.17	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$64,855.17	$64,855.17	$0.00	$0.00	$0.00	$0.00	$64,855.17	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$222,461.44	$222,461.44	$26,506.82	-$59,933.67	$26,506.82	$0.00	$195,954.62	$26,506.82	$26,506.82	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$222,461.44	$222,461.44	$26,506.82	-$59,933.67	$26,506.82	$0.00	$195,954.62	$26,506.82	$26,506.82	$0.00
3510	Conservación y mantenimiento menor de inmuebles	$0.00	$200,000.00	$200,000.00	$15,420.28	-$60,485.77	$15,420.28	$0.00	$184,579.72	$15,420.28	$15,420.28	$0.00
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E I	$0.00	$200,000.00	$200,000.00	$15,420.28	-$60,485.77	$15,420.28	$0.00	$184,579.72	$15,420.28	$15,420.28	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$0.00	$22,461.44	$22,461.44	$11,086.54	$552.10	$11,086.54	$0.00	$11,374.90	$11,086.54	$11,086.54	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$22,461.44	$22,461.44	$11,086.54	$552.10	$11,086.54	$0.00	$11,374.90	$11,086.54	$11,086.54	$0.00
	MANTENIMIENTO DE PLANTA TRATA	**$0.00**	**$287,316.61**	**$287,316.61**	**$26,506.82**	**-$59,933.67**	**$26,506.82**	**$0.00**	**$260,809.79**	**$26,506.82**	**$26,506.82**	**$0.00**
	801004 ESTUDIOS Y MATERIALES PARA TRATAMIENTO DE AGUAS RESIDUALES											

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2000	MATERIALES Y SUMINISTRO	$0.00	$30,000.00	$30,000.00	$0.00	-$24,937.60	$9,860.00	-$9,860.00	$20,140.00	$9,860.00	$9,860.00	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$0.00	$30,000.00	$30,000.00	$0.00	-$24,937.60	$9,860.00	-$9,860.00	$20,140.00	$9,860.00	$9,860.00	$0.00
2510	Productos quimicos básicos	$0.00	$30,000.00	$30,000.00	$0.00	-$24,937.60	$9,860.00	-$9,860.00	$20,140.00	$9,860.00	$9,860.00	$0.00
2511	Productos químicos básicos	$0.00	$30,000.00	$30,000.00	$0.00	-$24,937.60	$9,860.00	-$9,860.00	$20,140.00	$9,860.00	$9,860.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$70,000.00	$70,000.00	$51,272.00	-$50,988.00	$51,272.00	$0.00	$18,728.00	$51,272.00	$51,272.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$0.00	$70,000.00	$70,000.00	$51,272.00	-$50,988.00	$51,272.00	$0.00	$18,728.00	$51,272.00	$51,272.00	$0.00
3390	Servicios profesionales, científicos y técnoicos integrales	$0.00	$70,000.00	$70,000.00	$51,272.00	-$50,988.00	$51,272.00	$0.00	$18,728.00	$51,272.00	$51,272.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$0.00	$70,000.00	$70,000.00	$51,272.00	-$50,988.00	$51,272.00	$0.00	$18,728.00	$51,272.00	$51,272.00	$0.00
	ESTUDIOS Y MATERIALES PARA TRA	**$0.00**	**$100,000.00**	**$100,000.00**	**$51,272.00**	-$75,925.60	**$61,132.00**	-$9,860.00	**$38,868.00**	**$61,132.00**	**$61,132.00**	**$0.00**
801005	**MODERNIZACION, MANTENIMIENTO Y EQUIPAMIENTO DE PLANTA TRATADORA DE AGUAS RESIDUALES**											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$70,000.00	$70,000.00	$3,770.00	-$171,245.66	$3,770.00	$0.00	$66,230.00	$3,770.00	$3,770.00	$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$70,000.00	$70,000.00	$3,770.00	-$171,245.66	$3,770.00	$0.00	$66,230.00	$3,770.00	$3,770.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$0.00	$70,000.00	$70,000.00	$3,770.00	-$171,245.66	$3,770.00	$0.00	$66,230.00	$3,770.00	$3,770.00	$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNIC	$0.00	$70,000.00	$70,000.00	$3,770.00	-$171,245.66	$3,770.00	$0.00	$66,230.00	$3,770.00	$3,770.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$30,000.00	$30,000.00	$0.00	$23,822.13	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$30,000.00	$30,000.00	$0.00	$23,822.13	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$30,000.00	$30,000.00	$0.00	$23,822.13	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$30,000.00	$30,000.00	$0.00	$23,822.13	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
	MODERNIZACION, MANTENIMIENTO	**$0.00**	**$100,000.00**	**$100,000.00**	**$3,770.00**	-$147,423.53	**$3,770.00**	**$0.00**	**$96,230.00**	**$3,770.00**	**$3,770.00**	**$0.00**
802001	**APAZU**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	APAZU	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
803001	**PRODDER**											
2000	MATERIALES Y SUMINISTRO	$0.00	$1.00	$1.00	$26,030.40	-$26,029.40	$26,030.40	$0.00	-$26,029.40	$26,030.40	$26,030.40	$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	$0.00	$1.00	$1.00	$26,030.40	-$26,029.40	$26,030.40	$0.00	-$26,029.40	$26,030.40	$26,030.40	$0.00

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2510	Productos quimicos básicos	$0.00	$1.00	$1.00	$26,030.40	-$26,029.40	$26,030.40	$0.00	-$26,029.40	$26,030.40	$26,030.40	$0.00
2511	Productos químicos básicos	$0.00	$1.00	$1.00	$26,030.40	-$26,029.40	$26,030.40	$0.00	-$26,029.40	$26,030.40	$26,030.40	$0.00
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	PRODDER	**$1.00**	**$1.00**	**$2.00**	**$26,030.40**	-$26,028.40	**$26,030.40**	**$0.00**	-$26,028.40	**$26,030.40**	**$26,030.40**	**$0.00**
	804001 PROSSAPYS											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	PROSSAPYS	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	805001 BRIGADAS FORESTALES											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	BRIGADAS FORESTALES	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	806001 PERFORACION DE POZO PROFUNDO EN IGNACIO ALLENDE											
6000	INVERSIÓN PÚBLICA	$0.00	$1,933,019.20	$1,933,019.20	$0.00	$8,331.98	$0.00	$0.00	$1,933,019.20	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1,933,019.20	$1,933,019.20	$0.00	$8,331.98	$0.00	$0.00	$1,933,019.20	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,933,019.20	$1,933,019.20	$0.00	$8,331.98	$0.00	$0.00	$1,933,019.20	$0.00	$0.00	$0.00
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE A	$0.00	$1,933,019.20	$1,933,019.20	$0.00	$8,331.98	$0.00	$0.00	$1,933,019.20	$0.00	$0.00	$0.00
	PERFORACION DE POZO PROFUNDO	**$0.00**	**$1,933,019.20**	**$1,933,019.20**	**$0.00**	**$8,331.98**	**$0.00**	**$0.00**	**$1,933,019.20**	**$0.00**	**$0.00**	**$0.00**
	806002 RED DE DRENAJE EN CHARCO BLANCO 2015											
6000	INVERSIÓN PÚBLICA	$0.00	$204,383.39	$204,383.39	$0.00	$0.00	$0.00	$0.00	$204,383.39	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$204,383.39	$204,383.39	$0.00	$0.00	$0.00	$0.00	$204,383.39	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$204,383.39	$204,383.39	$0.00	$0.00	$0.00	$0.00	$204,383.39	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$204,383.39	$204,383.39	$0.00	$0.00	$0.00	$0.00	$204,383.39	$0.00	$0.00	$0.00
	RED DE DRENAJE EN CHARCO BLAN	**$0.00**	**$204,383.39**	**$204,383.39**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,383.39**	**$0.00**	**$0.00**	**$0.00**
	901001 HABITAT											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	HABITAT	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	901002 CONFORMACION, CAPACITACION Y OPERACIÓN A COMITES COMUNITARIOS											
1000	SERVICIOS PERSONALES	$0.00	$17,760.00	$17,760.00	$43,740.00	-$25,980.00	$43,740.00	$0.00	-$25,980.00	$43,740.00	$43,740.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$17,760.00	$17,760.00	$43,740.00	-$25,980.00	$43,740.00	$0.00	-$25,980.00	$43,740.00	$43,740.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$17,760.00	$17,760.00	$43,740.00	-$25,980.00	$43,740.00	$0.00	-$25,980.00	$43,740.00	$43,740.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$17,760.00	$17,760.00	$43,740.00	-$25,980.00	$43,740.00	$0.00	-$25,980.00	$43,740.00	$43,740.00	$0.00
	CONFORMACION, CAPACITACION Y (	**$0.00**	**$17,760.00**	**$17,760.00**	**$43,740.00**	-$25,980.00	**$43,740.00**	**$0.00**	-$25,980.00	**$43,740.00**	**$43,740.00**	**$0.00**
	901003 CURSO DE COCINA SANA (CERTIFICADO)											
1000	SERVICIOS PERSONALES	$0.00	$1.00	$1.00	$46,845.15	-$46,844.15	$46,845.15	$0.00	-$46,844.15	$46,845.15	$46,845.15	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$46,845.15	-$46,844.15	$46,845.15	$0.00	-$46,844.15	$46,845.15	$46,845.15	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$46,845.15	-$46,844.15	$46,845.15	$0.00	-$46,844.15	$46,845.15	$46,845.15	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$46,845.15	-$46,844.15	$46,845.15	$0.00	-$46,844.15	$46,845.15	$46,845.15	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$50,740.00	$50,740.00	$81,320.09	-$59,784.93	$81,320.09	$0.00	-$30,580.09	$82,112.09	$93,430.59	-$12,110.50
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$10,000.00	$10,000.00	$23,531.99	-$13,531.99	$23,531.99	$0.00	-$13,531.99	$23,531.99	$23,531.99	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$10,000.00	$10,000.00	$23,531.99	-$13,531.99	$23,531.99	$0.00	-$13,531.99	$23,531.99	$23,531.99	$0.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$0.00	$10,000.00	$10,000.00	$23,531.99	-$13,531.99	$23,531.99	$0.00	-$13,531.99	$23,531.99	$23,531.99	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$40,740.00	$40,740.00	$57,788.10	-$46,252.94	$57,788.10	$0.00	-$17,048.10	$58,580.10	$69,898.60	-$12,110.50
2210	Productos alimenticios para personas	$0.00	$40,740.00	$40,740.00	$57,788.10	-$46,252.94	$57,788.10	$0.00	-$17,048.10	$58,580.10	$69,898.60	-$12,110.50
2211	Productos alimenticios para personas	$0.00	$40,740.00	$40,740.00	$57,788.10	-$46,252.94	$57,788.10	$0.00	-$17,048.10	$58,580.10	$69,898.60	-$12,110.50

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	$0.00	$1.00	$1.00	$1,809.60	-$1,808.60	$1,809.60	$0.00	-$1,808.60	$1,809.60	$1,809.60	$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$0.00	$1.00	$1.00	$1,809.60	-$1,808.60	$1,809.60	$0.00	-$1,808.60	$1,809.60	$1,809.60	$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	$0.00	$1.00	$1.00	$1,809.60	-$1,808.60	$1,809.60	$0.00	-$1,808.60	$1,809.60	$1,809.60	$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$0.00	$1.00	$1.00	$1,809.60	-$1,808.60	$1,809.60	$0.00	-$1,808.60	$1,809.60	$1,809.60	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$62,425.01	$62,425.01	$0.00	$0.00	$0.00	$0.00	$62,425.01	$0.00	$62,425.01	-$62,425.01
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$62,425.01	$62,425.01	$0.00	$0.00	$0.00	$0.00	$62,425.01	$0.00	$62,425.01	-$62,425.01
5120	Muebles, excepto de oficina y estantería	$0.00	$62,425.01	$62,425.01	$0.00	$0.00	$0.00	$0.00	$62,425.01	$0.00	$62,425.01	-$62,425.01
5121	Muebles, excepto de oficina y estantería	$0.00	$62,425.01	$62,425.01	$0.00	$0.00	$0.00	$0.00	$62,425.01	$0.00	$62,425.01	-$62,425.01
	CURSO DE COCINA SANA (CERTIFIC/	**$0.00**	**$113,167.01**	**$113,167.01**	**$129,974.84**	-$108,437.68	**$129,974.84**	**$0.00**	-$16,807.83	**$130,766.84**	**$204,510.35**	-$74,535.51

901004 DERECHOS CUIDADANOS Y NO DISCRIMINACION CON ACTIVIDAD CULTURAL (DANZA)

1000	SERVICIOS PERSONALES	$0.00	$1.00	$1.00	$75,420.20	-$75,419.20	$75,420.20	$0.00	-$75,419.20	$75,420.20	$75,420.20	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$75,420.20	-$75,419.20	$75,420.20	$0.00	-$75,419.20	$75,420.20	$75,420.20	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$75,420.20	-$75,419.20	$75,420.20	$0.00	-$75,419.20	$75,420.20	$75,420.20	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$75,420.20	-$75,419.20	$75,420.20	$0.00	-$75,419.20	$75,420.20	$75,420.20	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$77,430.00	$77,430.00	$29,999.69	$18,671.31	$40,416.69	-$10,417.00	$37,013.31	$40,416.69	$58,758.69	-$18,342.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$47,430.00	$47,430.00	$0.00	$18,671.00	$10,417.00	-$10,417.00	$37,013.00	$10,417.00	$28,759.00	-$18,342.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$47,430.00	$47,430.00	$0.00	$18,671.00	$10,417.00	-$10,417.00	$37,013.00	$10,417.00	$28,759.00	-$18,342.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$47,430.00	$47,430.00	$0.00	$18,671.00	$10,417.00	-$10,417.00	$37,013.00	$10,417.00	$28,759.00	-$18,342.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$30,000.00	$30,000.00	$29,999.69	$0.31	$29,999.69	$0.00	$0.31	$29,999.69	$29,999.69	$0.00
2710	Vestuario y uniformes	$0.00	$30,000.00	$30,000.00	$29,999.69	$0.31	$29,999.69	$0.00	$0.31	$29,999.69	$29,999.69	$0.00
2711	Vestuario y uniformes	$0.00	$30,000.00	$30,000.00	$29,999.69	$0.31	$29,999.69	$0.00	$0.31	$29,999.69	$29,999.69	$0.00
	DERECHOS CUIDADANOS Y NO DISC	**$0.00**	**$77,431.00**	**$77,431.00**	**$105,419.89**	-$56,747.89	**$115,836.89**	-$10,417.00	-$38,405.89	**$115,836.89**	**$134,178.89**	-$18,342.00

901005 CURSO DE MANUALIDADES EN ARTES REGIONALES PINTURA TEXTIL (CERTIFICADO)

1000	SERVICIOS PERSONALES	$0.00	$1.00	$1.00	$27,990.64	-$27,989.64	$27,990.64	$0.00	-$27,989.64	$27,990.64	$27,990.64	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$27,990.64	-$27,989.64	$27,990.64	$0.00	-$27,989.64	$27,990.64	$27,990.64	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$27,990.64	-$27,989.64	$27,990.64	$0.00	-$27,989.64	$27,990.64	$27,990.64	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$27,990.64	-$27,989.64	$27,990.64	$0.00	-$27,989.64	$27,990.64	$27,990.64	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$14,590.00	$14,590.00	$46,244.56	-$31,654.56	$46,244.56	$0.00	-$31,654.56	$46,244.56	$46,244.56	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$14,590.00	$14,590.00	$46,244.56	-$31,654.56	$46,244.56	$0.00	-$31,654.56	$46,244.56	$46,244.56	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2170	Materiales y útiles de enseñanza	$0.00	$14,590.00	$14,590.00	$46,244.56	-$31,654.56	$46,244.56	$0.00	-$31,654.56	$46,244.56	$46,244.56	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$14,590.00	$14,590.00	$46,244.56	-$31,654.56	$46,244.56	$0.00	-$31,654.56	$46,244.56	$46,244.56	$0.00
	CURSO DE MANUALIDADES EN ARTE	**$0.00**	**$14,591.00**	**$14,591.00**	**$74,235.20**	-$59,644.20	**$74,235.20**	**$0.00**	-$59,644.20	**$74,235.20**	**$74,235.20**	**$0.00**
	901006 ESTIMULO A PROMOTORES COMUNITARIOS											
1000	SERVICIOS PERSONALES	$0.00	$710.00	$710.00	$96,068.00	-$166,426.39	$100,234.00	-$4,166.00	-$99,524.00	$100,234.00	$100,234.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$710.00	$710.00	$96,068.00	-$166,426.39	$100,234.00	-$4,166.00	-$99,524.00	$100,234.00	$100,234.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$710.00	$710.00	$96,068.00	-$166,426.39	$100,234.00	-$4,166.00	-$99,524.00	$100,234.00	$100,234.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$710.00	$710.00	$96,068.00	-$166,426.39	$100,234.00	-$4,166.00	-$99,524.00	$100,234.00	$100,234.00	$0.00
	ESTIMULO A PROMOTORES COMUNI	**$0.00**	**$710.00**	**$710.00**	**$96,068.00**	-$166,426.39	**$100,234.00**	-$4,166.00	-$99,524.00	**$100,234.00**	**$100,234.00**	**$0.00**
	901007 TALLER DE EQUIDAD DE GENERO CON ACTIVIDAD DEPORTIVA (FUT BOL)											
1000	SERVICIOS PERSONALES	$0.00	$20,000.00	$20,000.00	$53,460.00	-$33,460.00	$53,460.00	$0.00	-$33,460.00	$53,460.00	$53,460.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$20,000.00	$20,000.00	$53,460.00	-$33,460.00	$53,460.00	$0.00	-$33,460.00	$53,460.00	$53,460.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$20,000.00	$20,000.00	$53,460.00	-$33,460.00	$53,460.00	$0.00	-$33,460.00	$53,460.00	$53,460.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$20,000.00	$20,000.00	$53,460.00	-$33,460.00	$53,460.00	$0.00	-$33,460.00	$53,460.00	$53,460.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$25,140.00	$25,140.00	$20,000.00	$5,140.00	$20,000.00	$0.00	$5,140.00	$20,000.00	$20,000.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$25,140.00	$25,140.00	$20,000.00	$5,140.00	$20,000.00	$0.00	$5,140.00	$20,000.00	$20,000.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$25,140.00	$25,140.00	$20,000.00	$5,140.00	$20,000.00	$0.00	$5,140.00	$20,000.00	$20,000.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$25,140.00	$25,140.00	$20,000.00	$5,140.00	$20,000.00	$0.00	$5,140.00	$20,000.00	$20,000.00	$0.00
	TALLER DE EQUIDAD DE GENERO C(	**$0.00**	**$45,140.00**	**$45,140.00**	**$73,460.00**	-$28,320.00	**$73,460.00**	**$0.00**	-$28,320.00	**$73,460.00**	**$73,460.00**	**$0.00**
	901008 ESTIMULO A ENLACE HABITAT											
1000	SERVICIOS PERSONALES	$0.00	$2,190.00	$2,190.00	$33,332.00	-$31,142.00	$33,332.00	$0.00	-$31,142.00	$33,332.00	$33,332.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$2,190.00	$2,190.00	$33,332.00	-$31,142.00	$33,332.00	$0.00	-$31,142.00	$33,332.00	$33,332.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$2,190.00	$2,190.00	$33,332.00	-$31,142.00	$33,332.00	$0.00	-$31,142.00	$33,332.00	$33,332.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$2,190.00	$2,190.00	$33,332.00	-$31,142.00	$33,332.00	$0.00	-$31,142.00	$33,332.00	$33,332.00	$0.00
	ESTIMULO A ENLACE HABITAT	**$0.00**	**$2,190.00**	**$2,190.00**	**$33,332.00**	-$31,142.00	**$33,332.00**	**$0.00**	-$31,142.00	**$33,332.00**	**$33,332.00**	**$0.00**
	901009 CURSO DE CERAMICA (CERTIFICADO											
1000	SERVICIOS PERSONALES	$0.00	$1.00	$1.00	$55,980.00	-$55,979.00	$55,980.00	$0.00	-$55,979.00	$55,980.00	$55,980.00	$0.00

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1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$55,980.00	-$55,979.00	$55,980.00	$0.00	-$55,979.00	$55,980.00	$55,980.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$55,980.00	-$55,979.00	$55,980.00	$0.00	-$55,979.00	$55,980.00	$55,980.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$55,980.00	-$55,979.00	$55,980.00	$0.00	-$55,979.00	$55,980.00	$55,980.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$66,300.00	$66,300.00	$280.00	$22,267.58	$17,134.22	-$16,854.22	$49,165.78	$17,134.22	$44,032.42	-$26,898.20
2100	Materiales de administración, emisión de documentos y art	$0.00	$66,300.00	$66,300.00	$280.00	$22,267.58	$17,134.22	-$16,854.22	$49,165.78	$17,134.22	$44,032.42	-$26,898.20
2170	Materiales y útiles de enseñanza	$0.00	$66,300.00	$66,300.00	$280.00	$22,267.58	$17,134.22	-$16,854.22	$49,165.78	$17,134.22	$44,032.42	-$26,898.20
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$66,300.00	$66,300.00	$280.00	$22,267.58	$17,134.22	-$16,854.22	$49,165.78	$17,134.22	$44,032.42	-$26,898.20
	CURSO DE CERAMICA (CERTIFICADO	**$0.00**	**$66,301.00**	**$66,301.00**	**$56,260.00**	-$33,711.42	**$73,114.22**	-$16,854.22	-$6,813.22	**$73,114.22**	**$100,012.42**	-$26,898.20

901010 TALLER DE EQUIDAD DE GENERO CON ACTIVIDAD DEPORTIVA (BASQUET BOL)

1000	SERVICIOS PERSONALES	$0.00	$10,001.00	$10,001.00	$24,300.00	-$14,299.00	$24,300.00	$0.00	-$14,299.00	$24,300.00	$24,300.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$10,001.00	$10,001.00	$24,300.00	-$14,299.00	$24,300.00	$0.00	-$14,299.00	$24,300.00	$24,300.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$10,001.00	$10,001.00	$24,300.00	-$14,299.00	$24,300.00	$0.00	-$14,299.00	$24,300.00	$24,300.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$10,001.00	$10,001.00	$24,300.00	-$14,299.00	$24,300.00	$0.00	-$14,299.00	$24,300.00	$24,300.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$19,880.00	$19,880.00	$655.02	$9,224.98	$10,655.02	-$10,000.00	$9,224.98	$10,655.02	$10,655.02	$0.00
2100	Materiales de administración, emisión de documentos y art	$0.00	$19,880.00	$19,880.00	$655.02	$9,224.98	$10,655.02	-$10,000.00	$9,224.98	$10,655.02	$10,655.02	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$19,880.00	$19,880.00	$655.02	$9,224.98	$10,655.02	-$10,000.00	$9,224.98	$10,655.02	$10,655.02	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$19,880.00	$19,880.00	$655.02	$9,224.98	$10,655.02	-$10,000.00	$9,224.98	$10,655.02	$10,655.02	$0.00
	TALLER DE EQUIDAD DE GENERO C(	**$0.00**	**$29,881.00**	**$29,881.00**	**$24,955.02**	-$5,074.02	**$34,955.02**	-$10,000.00	-$5,074.02	**$34,955.02**	**$34,955.02**	**$0.00**

901011 CURSO DE ALTA COSTURA (CERTIFICADO)

1000	SERVICIOS PERSONALES	$0.00	$1.00	$1.00	$27,990.00	-$27,989.00	$27,990.00	$0.00	-$27,989.00	$27,990.00	$27,990.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$27,990.00	-$27,989.00	$27,990.00	$0.00	-$27,989.00	$27,990.00	$27,990.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$27,990.00	-$27,989.00	$27,990.00	$0.00	-$27,989.00	$27,990.00	$27,990.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$27,990.00	-$27,989.00	$27,990.00	$0.00	-$27,989.00	$27,990.00	$27,990.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$39,517.00	$39,517.00	$24,210.00	-$29,293.16	$24,210.00	$0.00	$15,307.00	$24,210.00	$24,210.00	$0.00
2100	Materiales de administración, emisión de documentos y art	$0.00	$1.00	$1.00	$24,210.00	-$24,209.00	$24,210.00	$0.00	-$24,209.00	$24,210.00	$24,210.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$1.00	$1.00	$24,210.00	-$24,209.00	$24,210.00	$0.00	-$24,209.00	$24,210.00	$24,210.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$1.00	$1.00	$24,210.00	-$24,209.00	$24,210.00	$0.00	-$24,209.00	$24,210.00	$24,210.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$39,516.00	$39,516.00	$0.00	-$5,084.16	$0.00	$0.00	$39,516.00	$0.00	$0.00	$0.00
2740	Productos textiles	$0.00	$39,516.00	$39,516.00	$0.00	-$5,084.16	$0.00	$0.00	$39,516.00	$0.00	$0.00	$0.00

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2741	Productos textiles	$0.00	$39,516.00	$39,516.00	$0.00	-$5,084.16	$0.00	$0.00	$39,516.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$1.00	$1.00	$3,549.60	-$3,548.60	$3,549.60	$0.00	-$3,548.60	$3,549.60	$3,549.60	$0.00
3800	SERVICIOS OFICIALES	$0.00	$1.00	$1.00	$3,549.60	-$3,548.60	$3,549.60	$0.00	-$3,548.60	$3,549.60	$3,549.60	$0.00
3820	Gastos de orden social y cultural	$0.00	$1.00	$1.00	$3,549.60	-$3,548.60	$3,549.60	$0.00	-$3,548.60	$3,549.60	$3,549.60	$0.00
3821	Gastos de orden social y cultural	$0.00	$1.00	$1.00	$3,549.60	-$3,548.60	$3,549.60	$0.00	-$3,548.60	$3,549.60	$3,549.60	$0.00
	CURSO DE ALTA COSTURA (CERTIFI	**$0.00**	**$39,519.00**	**$39,519.00**	**$55,749.60**	-$60,830.76	**$55,749.60**	**$0.00**	-$16,230.60	**$55,749.60**	**$55,749.60**	**$0.00**
901012	**CURSO DE COMPUTACION (CERTIFICADO)**											
1000	SERVICIOS PERSONALES	$0.00	$7,346.00	$7,346.00	$29,160.40	-$21,814.40	$29,160.40	$0.00	-$21,814.40	$29,160.40	$29,160.40	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$7,346.00	$7,346.00	$29,160.40	-$21,814.40	$29,160.40	$0.00	-$21,814.40	$29,160.40	$29,160.40	$0.00
1130	Sueldos base al personal permanente	$0.00	$7,346.00	$7,346.00	$29,160.40	-$21,814.40	$29,160.40	$0.00	-$21,814.40	$29,160.40	$29,160.40	$0.00
1131	Sueldos base al personal permanente	$0.00	$7,346.00	$7,346.00	$29,160.40	-$21,814.40	$29,160.40	$0.00	-$21,814.40	$29,160.40	$29,160.40	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$1.00	$1.00	$714.00	-$713.00	$714.00	$0.00	-$713.00	$714.00	$714.00	$0.00
2100	Materiales de administración, emisión de documentos y art	$0.00	$1.00	$1.00	$714.00	-$713.00	$714.00	$0.00	-$713.00	$714.00	$714.00	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$1.00	$1.00	$714.00	-$713.00	$714.00	$0.00	-$713.00	$714.00	$714.00	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$1.00	$1.00	$714.00	-$713.00	$714.00	$0.00	-$713.00	$714.00	$714.00	$0.00
	CURSO DE COMPUTACION (CERTIFIC	**$0.00**	**$7,347.00**	**$7,347.00**	**$29,874.40**	-$22,527.40	**$29,874.40**	**$0.00**	-$22,527.40	**$29,874.40**	**$29,874.40**	**$0.00**
901013	**CURSO DE BORDADO A MAQUINA (CERTIFICADO)**											
1000	SERVICIOS PERSONALES	$0.00	$1.00	$1.00	$20,570.99	-$20,569.99	$20,570.99	$0.00	-$20,569.99	$20,570.99	$20,570.99	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$1.00	$1.00	$20,570.99	-$20,569.99	$20,570.99	$0.00	-$20,569.99	$20,570.99	$20,570.99	$0.00
1130	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$20,570.99	-$20,569.99	$20,570.99	$0.00	-$20,569.99	$20,570.99	$20,570.99	$0.00
1131	Sueldos base al personal permanente	$0.00	$1.00	$1.00	$20,570.99	-$20,569.99	$20,570.99	$0.00	-$20,569.99	$20,570.99	$20,570.99	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$8,090.00	$8,090.00	$52,960.99	-$44,870.99	$52,960.99	$0.00	-$44,870.99	$52,960.99	$52,960.99	$0.00
2100	Materiales de administración, emisión de documentos y art	$0.00	$8,090.00	$8,090.00	$52,960.99	-$44,870.99	$52,960.99	$0.00	-$44,870.99	$52,960.99	$52,960.99	$0.00
2170	Materiales y útiles de enseñanza	$0.00	$8,090.00	$8,090.00	$52,960.99	-$44,870.99	$52,960.99	$0.00	-$44,870.99	$52,960.99	$52,960.99	$0.00
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALL	$0.00	$8,090.00	$8,090.00	$52,960.99	-$44,870.99	$52,960.99	$0.00	-$44,870.99	$52,960.99	$52,960.99	$0.00
	CURSO DE BORDADO A MAQUINA (C	**$0.00**	**$8,091.00**	**$8,091.00**	**$73,531.98**	-$65,440.98	**$73,531.98**	**$0.00**	-$65,440.98	**$73,531.98**	**$73,531.98**	**$0.00**
901014	**CONSTRUCCION DE CALLE JOSE MARIA MORELOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$320,636.00	$320,636.00	$812,343.28	-$724,649.77	$812,343.28	$0.00	-$491,707.28	$812,343.28	$812,343.28	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$320,636.00	$320,636.00	$812,343.28	-$724,649.77	$812,343.28	$0.00	-$491,707.28	$812,343.28	$812,343.28	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$320,636.00	$320,636.00	$812,343.28	-$724,649.77	$812,343.28	$0.00	-$491,707.28	$812,343.28	$812,343.28	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE C	$0.00	$320,636.00	$320,636.00	$812,343.28	-$724,649.77	$812,343.28	$0.00	-$491,707.28	$812,343.28	$812,343.28	$0.00
	CONSTRUCCION DE CALLE JOSE MA	**$0.00**	**$320,636.00**	**$320,636.00**	**$812,343.28**	-$724,649.77	**$812,343.28**	**$0.00**	-$491,707.28	**$812,343.28**	**$812,343.28**	**$0.00**
	901015 MODULOS INFANTILES											
6000	INVERSIÓN PÚBLICA	$0.00	$119,196.00	$119,196.00	$139,069.50	-$19,873.50	$139,069.50	$0.00	-$19,873.50	$139,069.50	$139,069.50	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$119,196.00	$119,196.00	$139,069.50	-$19,873.50	$139,069.50	$0.00	-$19,873.50	$139,069.50	$139,069.50	$0.00
6220	Edificación no habitacional	$0.00	$119,196.00	$119,196.00	$139,069.50	-$19,873.50	$139,069.50	$0.00	-$19,873.50	$139,069.50	$139,069.50	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$119,196.00	$119,196.00	$139,069.50	-$19,873.50	$139,069.50	$0.00	-$19,873.50	$139,069.50	$139,069.50	$0.00
	MODULOS INFANTILES	**$0.00**	**$119,196.00**	**$119,196.00**	**$139,069.50**	-$19,873.50	**$139,069.50**	**$0.00**	-$19,873.50	**$139,069.50**	**$139,069.50**	**$0.00**
	901016 CONSTRUCCION DE CALLE LAS FLORES											
6000	INVERSIÓN PÚBLICA	$0.00	$228,275.00	$228,275.00	$452,352.78	-$536,395.43	$452,352.78	$0.00	-$224,077.78	$452,352.78	$452,352.78	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$228,275.00	$228,275.00	$452,352.78	-$536,395.43	$452,352.78	$0.00	-$224,077.78	$452,352.78	$452,352.78	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$228,275.00	$228,275.00	$452,352.78	-$536,395.43	$452,352.78	$0.00	-$224,077.78	$452,352.78	$452,352.78	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE C	$0.00	$228,275.00	$228,275.00	$452,352.78	-$536,395.43	$452,352.78	$0.00	-$224,077.78	$452,352.78	$452,352.78	$0.00
	CONSTRUCCION DE CALLE LAS FLO	**$0.00**	**$228,275.00**	**$228,275.00**	**$452,352.78**	-$536,395.43	**$452,352.78**	**$0.00**	-$224,077.78	**$452,352.78**	**$452,352.78**	**$0.00**
	901017 EQUIPAMIENTO CDC JUAN ANGEL CASTAÑEDA LIZARDO											
6000	INVERSIÓN PÚBLICA	$0.00	$56,350.00	$56,350.00	$0.00	-$111,053.93	$0.00	$0.00	$56,350.00	$0.00	$61,049.96	-$61,049.96
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$56,350.00	$56,350.00	$0.00	-$111,053.93	$0.00	$0.00	$56,350.00	$0.00	$61,049.96	-$61,049.96
6220	Edificación no habitacional	$0.00	$56,350.00	$56,350.00	$0.00	-$111,053.93	$0.00	$0.00	$56,350.00	$0.00	$61,049.96	-$61,049.96
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$56,350.00	$56,350.00	$0.00	-$111,053.93	$0.00	$0.00	$56,350.00	$0.00	$61,049.96	-$61,049.96
	EQUIPAMIENTO CDC JUAN ANGEL C	**$0.00**	**$56,350.00**	**$56,350.00**	**$0.00**	-$111,053.93	**$0.00**	**$0.00**	**$56,350.00**	**$0.00**	**$61,049.96**	-$61,049.96
	901018 CONSTRUCCION DE CALLE BENITO JUAREZ											
6000	INVERSIÓN PÚBLICA	$0.00	$230,498.00	$230,498.00	$912,484.48	-$1,171,152.00	$912,484.48	$0.00	-$681,986.48	$912,484.48	$912,484.48	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$230,498.00	$230,498.00	$912,484.48	-$1,171,152.00	$912,484.48	$0.00	-$681,986.48	$912,484.48	$912,484.48	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$230,498.00	$230,498.00	$912,484.48	-$1,171,152.00	$912,484.48	$0.00	-$681,986.48	$912,484.48	$912,484.48	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE C	$0.00	$230,498.00	$230,498.00	$912,484.48	-$1,171,152.00	$912,484.48	$0.00	-$681,986.48	$912,484.48	$912,484.48	$0.00

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	CONSTRUCCION DE CALLE BENITO .	$0.00	$230,498.00	$230,498.00	$912,484.48	-$1,171,152.00	$912,484.48	$0.00	-$681,986.48	$912,484.48	$912,484.48	$0.00
901019	**CONSTRUCCION DE CALLE EMILIANO ZAPATA**											
6000	INVERSIÓN PÚBLICA	$0.00	$218,360.00	$218,360.00	$1,051,315.21	-$1,371,918.89	$1,051,315.21	$0.00	-$832,955.21	$1,051,315.21	$1,051,315.21	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$218,360.00	$218,360.00	$1,051,315.21	-$1,371,918.89	$1,051,315.21	$0.00	-$832,955.21	$1,051,315.21	$1,051,315.21	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$218,360.00	$218,360.00	$1,051,315.21	-$1,371,918.89	$1,051,315.21	$0.00	-$832,955.21	$1,051,315.21	$1,051,315.21	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$218,360.00	$218,360.00	$1,051,315.21	-$1,371,918.89	$1,051,315.21	$0.00	-$832,955.21	$1,051,315.21	$1,051,315.21	$0.00
	CONSTRUCCION DE CALLE EMILIAN(	$0.00	$218,360.00	$218,360.00	$1,051,315.21	-$1,371,918.89	$1,051,315.21	$0.00	-$832,955.21	$1,051,315.21	$1,051,315.21	$0.00
901020	**AMPLIACION DE CDC JUAN ANGEL CASTAÑEDA LIZARDO (SEGUNDA ETAPA)**											
6000	INVERSIÓN PÚBLICA	$0.00	$419,343.00	$419,343.00	$1,109,084.27	-$933,236.72	$1,109,084.27	$0.00	-$689,741.27	$1,109,084.27	$1,109,084.27	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$419,343.00	$419,343.00	$1,109,084.27	-$933,236.72	$1,109,084.27	$0.00	-$689,741.27	$1,109,084.27	$1,109,084.27	$0.00
6220	Edificación no habitacional	$0.00	$419,343.00	$419,343.00	$1,109,084.27	-$933,236.72	$1,109,084.27	$0.00	-$689,741.27	$1,109,084.27	$1,109,084.27	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$419,343.00	$419,343.00	$1,109,084.27	-$933,236.72	$1,109,084.27	$0.00	-$689,741.27	$1,109,084.27	$1,109,084.27	$0.00
	AMPLIACION DE CDC JUAN ANGEL C	$0.00	$419,343.00	$419,343.00	$1,109,084.27	-$933,236.72	$1,109,084.27	$0.00	-$689,741.27	$1,109,084.27	$1,109,084.27	$0.00
902001	**TRES POR UNO**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	TRES POR UNO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
903001	**ESPACIOS PUBLICOS**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	ESPACIOS PUBLICOS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
904001	**EMPLEO TEMPORAL**											

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6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	EMPLEO TEMPORAL	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	904002 Adquisición DE MATERIAL PARA MEJORAMIENTO DE VIVIENDA											
2000	MATERIALES Y SUMINISTRO	$0.00	$96,479.00	$96,479.00	$0.00	$96,479.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$96,479.00	$96,479.00	$0.00	$96,479.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$96,479.00	$96,479.00	$0.00	$96,479.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$96,479.00	$96,479.00	$0.00	$96,479.00	$0.00	$0.00	$96,479.00	$0.00	$0.00	$0.00
	Adquisición DE MATERIAL PARA ME	**$0.00**	**$96,479.00**	**$96,479.00**	**$0.00**	**$96,479.00**	**$0.00**	**$0.00**	**$96,479.00**	**$0.00**	**$0.00**	**$0.00**
	904003 REHABILITACION DE VIVIENDA CON PISO FIRME EN ESTANCIA DE GUADALUPE											
1000	SERVICIOS PERSONALES	$0.00	$27,846.00	$27,846.00	$0.00	$0.00	$0.00	$0.00	$27,846.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$27,846.00	$27,846.00	$0.00	$0.00	$0.00	$0.00	$27,846.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$27,846.00	$27,846.00	$0.00	$0.00	$0.00	$0.00	$27,846.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$27,846.00	$27,846.00	$0.00	$0.00	$0.00	$0.00	$27,846.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$13,650.00	$13,650.00	$0.00	-$0.42	$0.00	$0.00	$13,650.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$13,650.00	$13,650.00	$0.00	-$0.42	$0.00	$0.00	$13,650.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$13,650.00	$13,650.00	$0.00	-$0.42	$0.00	$0.00	$13,650.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$13,650.00	$13,650.00	$0.00	-$0.42	$0.00	$0.00	$13,650.00	$0.00	$0.00	$0.00
	REHABILITACION DE VIVIENDA CON	**$0.00**	**$41,496.00**	**$41,496.00**	**$0.00**	-$0.42	**$0.00**	**$0.00**	**$41,496.00**	**$0.00**	**$0.00**	**$0.00**
	904004 REHABILITACION DE VIVIENDA CON PISO FIRME EN NVO. CENTRO EL CARRIZO											
1000	SERVICIOS PERSONALES	$0.00	$54,180.00	$54,180.00	$0.00	$0.00	$0.00	$0.00	$54,180.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$54,180.00	$54,180.00	$0.00	$0.00	$0.00	$0.00	$54,180.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$54,180.00	$54,180.00	$0.00	$0.00	$0.00	$0.00	$54,180.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$54,180.00	$54,180.00	$0.00	$0.00	$0.00	$0.00	$54,180.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$28,063.00	$28,063.00	$0.00	$27.15	$0.00	$0.00	$28,063.00	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$28,063.00	$28,063.00	$0.00	$27.15	$0.00	$0.00	$28,063.00	$0.00	$0.00	$0.00

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2420	Cemento y productos de concreto	$0.00	$28,063.00	$28,063.00	$0.00	$27.15	$0.00	$0.00	$28,063.00	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$28,063.00	$28,063.00	$0.00	$27.15	$0.00	$0.00	$28,063.00	$0.00	$0.00	$0.00
	REHABILITACION DE VIVIENDA CON	**$0.00**	**$82,243.00**	**$82,243.00**	**$0.00**	**$27.15**	**$0.00**	**$0.00**	**$82,243.00**	**$0.00**	**$0.00**	**$0.00**
904005	**REHABILITACION DE VIVIENDA CON PISO FIRME EN FCO. I. MADERO**											
1000	SERVICIOS PERSONALES	$0.00	$31,752.00	$31,752.00	$0.00	$0.00	$0.00	$0.00	$31,752.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$31,752.00	$31,752.00	$0.00	$0.00	$0.00	$0.00	$31,752.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$31,752.00	$31,752.00	$0.00	$0.00	$0.00	$0.00	$31,752.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$31,752.00	$31,752.00	$0.00	$0.00	$0.00	$0.00	$31,752.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$16,719.76	$16,719.76	$0.00	$24.25	$0.00	$0.00	$16,719.76	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$16,719.76	$16,719.76	$0.00	$24.25	$0.00	$0.00	$16,719.76	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$16,719.76	$16,719.76	$0.00	$24.25	$0.00	$0.00	$16,719.76	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$16,719.76	$16,719.76	$0.00	$24.25	$0.00	$0.00	$16,719.76	$0.00	$0.00	$0.00
	REHABILITACION DE VIVIENDA CON	**$0.00**	**$48,471.76**	**$48,471.76**	**$0.00**	**$24.25**	**$0.00**	**$0.00**	**$48,471.76**	**$0.00**	**$0.00**	**$0.00**
904006	**REHABILITACION DE VIVIENDA CON PISO FIRME EN BENITO JUAREZ**											
1000	SERVICIOS PERSONALES	$0.00	$25,830.00	$25,830.00	$0.00	$0.00	$0.00	$0.00	$25,830.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$25,830.00	$25,830.00	$0.00	$0.00	$0.00	$0.00	$25,830.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$25,830.00	$25,830.00	$0.00	$0.00	$0.00	$0.00	$25,830.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$25,830.00	$25,830.00	$0.00	$0.00	$0.00	$0.00	$25,830.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$12,841.64	$12,841.64	$0.00	$31.25	$0.00	$0.00	$12,841.64	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$12,841.64	$12,841.64	$0.00	$31.25	$0.00	$0.00	$12,841.64	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$12,841.64	$12,841.64	$0.00	$31.25	$0.00	$0.00	$12,841.64	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$12,841.64	$12,841.64	$0.00	$31.25	$0.00	$0.00	$12,841.64	$0.00	$0.00	$0.00
	REHABILITACION DE VIVIENDA CON	**$0.00**	**$38,671.64**	**$38,671.64**	**$0.00**	**$31.25**	**$0.00**	**$0.00**	**$38,671.64**	**$0.00**	**$0.00**	**$0.00**
904007	**REHABILITACION DE VIVIENDA CON PISO FIRME EN BERROS Y OJO SANTO**											
1000	SERVICIOS PERSONALES	$0.00	$51,093.00	$51,093.00	$0.00	$0.00	$0.00	$0.00	$51,093.00	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$51,093.00	$51,093.00	$0.00	$0.00	$0.00	$0.00	$51,093.00	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$51,093.00	$51,093.00	$0.00	$0.00	$0.00	$0.00	$51,093.00	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$51,093.00	$51,093.00	$0.00	$0.00	$0.00	$0.00	$51,093.00	$0.00	$0.00	$0.00

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2000	MATERIALES Y SUMINISTRO	$0.00	$25,204.20	$25,204.20	$0.00	$3.43	$0.00	$0.00	$25,204.20	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$25,204.20	$25,204.20	$0.00	$3.43	$0.00	$0.00	$25,204.20	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$0.00	$25,204.20	$25,204.20	$0.00	$3.43	$0.00	$0.00	$25,204.20	$0.00	$0.00	$0.00
2421	Cemento y productos de concreto	$0.00	$25,204.20	$25,204.20	$0.00	$3.43	$0.00	$0.00	$25,204.20	$0.00	$0.00	$0.00
	REHABILITACION DE VIVIENDA CON	**$0.00**	**$76,297.20**	**$76,297.20**	**$0.00**	**$3.43**	**$0.00**	**$0.00**	**$76,297.20**	**$0.00**	**$0.00**	**$0.00**
	905001 RESCATE DE ESPACIOS PUBLICOS											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	RESCATE DE ESPACIOS PUBLICOS	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	906001 OPCIONES PRODUCTIVAS											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	OPCIONES PRODUCTIVAS	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	907001 VIVIENDA DIGNA											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	VIVIENDA DIGNA	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	908001 VIVIENDA RURAL											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

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6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	VIVIENDA RURAL	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
909001	**COINVERSION SOCIAL**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	COINVERSION SOCIAL	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
910001	**ZONAS PRIORITARIAS**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	ZONAS PRIORITARIAS	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
910002	**CUARTOS ADICIONALES 2014**											
6000	INVERSIÓN PÚBLICA	$0.00	$579,528.00	$579,528.00	$0.00	$0.00	$0.00	$0.00	$579,528.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$579,528.00	$579,528.00	$0.00	$0.00	$0.00	$0.00	$579,528.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$579,528.00	$579,528.00	$0.00	$0.00	$0.00	$0.00	$579,528.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$579,528.00	$579,528.00	$0.00	$0.00	$0.00	$0.00	$579,528.00	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES 2014	**$0.00**	**$579,528.00**	**$579,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$579,528.00**	**$0.00**	**$0.00**	**$0.00**
910003	**BAÑOS ECOLOGICOS 2014**											
6000	INVERSIÓN PÚBLICA	$0.00	$7,548,324.00	$7,548,324.00	$0.00	$0.00	$0.00	$0.00	$7,548,324.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$7,548,324.00	$7,548,324.00	$0.00	$0.00	$0.00	$0.00	$7,548,324.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$7,548,324.00	$7,548,324.00	$0.00	$0.00	$0.00	$0.00	$7,548,324.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$7,548,324.00	$7,548,324.00	$0.00	$0.00	$0.00	$0.00	$7,548,324.00	$0.00	$0.00	$0.00
	BAÑOS ECOLOGICOS 2014	**$0.00**	**$7,548,324.00**	**$7,548,324.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,548,324.00**	**$0.00**	**$0.00**	**$0.00**

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910004	**CUARTOS ADICIONALES 20 DE NOVIEMBRE Y BUENAVISTA**											
6000	INVERSIÓN PÚBLICA	$0.00	$204,173.64	$204,173.64	$0.00	-$68,057.88	$0.00	$0.00	$204,173.64	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$204,173.64	$204,173.64	$0.00	-$68,057.88	$0.00	$0.00	$204,173.64	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$204,173.64	$204,173.64	$0.00	-$68,057.88	$0.00	$0.00	$204,173.64	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$204,173.64	$204,173.64	$0.00	-$68,057.88	$0.00	$0.00	$204,173.64	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES 20 DE NOVII	**$0.00**	**$204,173.64**	**$204,173.64**	**$0.00**	-$68,057.88	**$0.00**	**$0.00**	**$204,173.64**	**$0.00**	**$0.00**	**$0.00**
910005	**CUARTOS ADICIONALES EN SANTA LUCIA Y LUIS MOYA**											
6000	INVERSIÓN PÚBLICA	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES EN SANTA I	**$0.00**	**$340,289.40**	**$340,289.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$340,289.40**	**$0.00**	**$0.00**	**$0.00**
910006	**CUARTOS ADICIONALES EN EMILIANO ZAPATA**											
6000	INVERSIÓN PÚBLICA	$0.00	$238,202.44	$238,202.44	$0.00	$0.00	$0.00	$0.00	$238,202.44	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$238,202.44	$238,202.44	$0.00	$0.00	$0.00	$0.00	$238,202.44	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$238,202.44	$238,202.44	$0.00	$0.00	$0.00	$0.00	$238,202.44	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$238,202.44	$238,202.44	$0.00	$0.00	$0.00	$0.00	$238,202.44	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES EN EMILIAN	**$0.00**	**$238,202.44**	**$238,202.44**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$238,202.44**	**$0.00**	**$0.00**	**$0.00**
910007	**CUARTOS ADICIONALES EN ALVARO OBREGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$272,231.52	$272,231.52	$0.00	$0.00	$0.00	$0.00	$272,231.52	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$272,231.52	$272,231.52	$0.00	$0.00	$0.00	$0.00	$272,231.52	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$272,231.52	$272,231.52	$0.00	$0.00	$0.00	$0.00	$272,231.52	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$272,231.52	$272,231.52	$0.00	$0.00	$0.00	$0.00	$272,231.52	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES EN ALVARC	**$0.00**	**$272,231.52**	**$272,231.52**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$272,231.52**	**$0.00**	**$0.00**	**$0.00**
910008	**CUARTOS ADICIONALES CUAUHTEMOC**											
6000	INVERSIÓN PÚBLICA	$0.00	$544,463.04	$544,463.04	$0.00	$0.00	$0.00	$0.00	$544,463.04	$0.00	$0.00	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$544,463.04	$544,463.04	$0.00	$0.00	$0.00	$0.00	$544,463.04	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$544,463.04	$544,463.04	$0.00	$0.00	$0.00	$0.00	$544,463.04	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$544,463.04	$544,463.04	$0.00	$0.00	$0.00	$0.00	$544,463.04	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES CUAUHTEM	**$0.00**	**$544,463.04**	**$544,463.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$544,463.04**	**$0.00**	**$0.00**	**$0.00**
	910009 CUARTOS ADICIONALES EN FELIPE ANGELES LA ESTANCIA											
6000	INVERSIÓN PÚBLICA	$0.00	$340,028.94	$340,028.94	$0.00	$0.00	$0.00	$0.00	$340,028.94	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$340,028.94	$340,028.94	$0.00	$0.00	$0.00	$0.00	$340,028.94	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$340,028.94	$340,028.94	$0.00	$0.00	$0.00	$0.00	$340,028.94	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$340,028.94	$340,028.94	$0.00	$0.00	$0.00	$0.00	$340,028.94	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES EN FELIPE A	**$0.00**	**$340,028.94**	**$340,028.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$340,028.94**	**$0.00**	**$0.00**	**$0.00**
	910010 CUARTOS ADICIONALES EN 15 DE ENERO, DOROTEO ARANGO Y SALAS Pérez											
6000	INVERSIÓN PÚBLICA	$0.00	$476,405.16	$476,405.16	$0.00	$0.00	$0.00	$0.00	$476,405.16	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$476,405.16	$476,405.16	$0.00	$0.00	$0.00	$0.00	$476,405.16	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$476,405.16	$476,405.16	$0.00	$0.00	$0.00	$0.00	$476,405.16	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$476,405.16	$476,405.16	$0.00	$0.00	$0.00	$0.00	$476,405.16	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES EN 15 DE EI	**$0.00**	**$476,405.16**	**$476,405.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$476,405.16**	**$0.00**	**$0.00**	**$0.00**
	910011 CUARTOS ADICIONALES EN EL CARRIZO											
6000	INVERSIÓN PÚBLICA	$0.00	$442,376.22	$442,376.22	$0.00	$0.00	$0.00	$0.00	$442,376.22	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$442,376.22	$442,376.22	$0.00	$0.00	$0.00	$0.00	$442,376.22	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$442,376.22	$442,376.22	$0.00	$0.00	$0.00	$0.00	$442,376.22	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$442,376.22	$442,376.22	$0.00	$0.00	$0.00	$0.00	$442,376.22	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES EN EL CARI	**$0.00**	**$442,376.22**	**$442,376.22**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$442,376.22**	**$0.00**	**$0.00**	**$0.00**
	910012 CUARTOS ADICIONALES EN EJIDO INDEPENDENCIA											
6000	INVERSIÓN PÚBLICA	$0.00	$238,202.58	$238,202.58	$0.00	$0.00	$0.00	$0.00	$238,202.58	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$238,202.58	$238,202.58	$0.00	$0.00	$0.00	$0.00	$238,202.58	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$238,202.58	$238,202.58	$0.00	$0.00	$0.00	$0.00	$238,202.58	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$238,202.58	$238,202.58	$0.00	$0.00	$0.00	$0.00	$238,202.58	$0.00	$0.00	$0.00

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	CUARTOS ADICIONALES EN EJIDO IN	**$0.00**	**$238,202.58**	**$238,202.58**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$238,202.58**	**$0.00**	**$0.00**	**$0.00**
910013	**CUARTOS ADICIONALES BERROS Y OJO SANTO**											
6000	INVERSIÓN PÚBLICA	$0.00	$374,318.34	$374,318.34	$0.00	$0.00	$0.00	$0.00	$374,318.34	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$374,318.34	$374,318.34	$0.00	$0.00	$0.00	$0.00	$374,318.34	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$374,318.34	$374,318.34	$0.00	$0.00	$0.00	$0.00	$374,318.34	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$374,318.34	$374,318.34	$0.00	$0.00	$0.00	$0.00	$374,318.34	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES BERROS Y (	**$0.00**	**$374,318.34**	**$374,318.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$374,318.34**	**$0.00**	**$0.00**	**$0.00**
910014	**CUARTOS ADICIONALES BENITO JUAREZ**											
6000	INVERSIÓN PÚBLICA	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$340,289.40	$340,289.40	$0.00	$0.00	$0.00	$0.00	$340,289.40	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES BENITO JUA	**$0.00**	**$340,289.40**	**$340,289.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$340,289.40**	**$0.00**	**$0.00**	**$0.00**
910015	**CUARTOS ADICIONALES RICARDO FLORES MAGON, ROSARIO GRIJALVA Y SAN José DE LA ESTRELLA**											
6000	INVERSIÓN PÚBLICA	$0.00	$340,254.43	$340,254.43	$0.00	-$95,514.99	$0.00	$0.00	$340,254.43	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$340,254.43	$340,254.43	$0.00	-$95,514.99	$0.00	$0.00	$340,254.43	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$340,254.43	$340,254.43	$0.00	-$95,514.99	$0.00	$0.00	$340,254.43	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$340,254.43	$340,254.43	$0.00	-$95,514.99	$0.00	$0.00	$340,254.43	$0.00	$0.00	$0.00
	CUARTOS ADICIONALES RICARDO FI	**$0.00**	**$340,254.43**	**$340,254.43**	**$0.00**	-$95,514.99	**$0.00**	**$0.00**	**$340,254.43**	**$0.00**	**$0.00**	**$0.00**
910016	**BAÑOS ECOLOGICOS ALVARO OBREGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$149,554.89	$149,554.89	$0.00	$0.00	$0.00	$0.00	$149,554.89	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$149,554.89	$149,554.89	$0.00	$0.00	$0.00	$0.00	$149,554.89	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$149,554.89	$149,554.89	$0.00	$0.00	$0.00	$0.00	$149,554.89	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$149,554.89	$149,554.89	$0.00	$0.00	$0.00	$0.00	$149,554.89	$0.00	$0.00	$0.00
	BAÑOS ECOLOGICOS ALVARO OBRE	**$0.00**	**$149,554.89**	**$149,554.89**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$149,554.89**	**$0.00**	**$0.00**	**$0.00**
910017	**BAÑOS ECOLOGICOS EN EMILIANO ZAPATA**											

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6000	INVERSIÓN PÚBLICA	$0.00	$269,198.80	$269,198.80	$0.00	$0.00	$0.00	$0.00	$269,198.80	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$269,198.80	$269,198.80	$0.00	$0.00	$0.00	$0.00	$269,198.80	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$269,198.80	$269,198.80	$0.00	$0.00	$0.00	$0.00	$269,198.80	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$269,198.80	$269,198.80	$0.00	$0.00	$0.00	$0.00	$269,198.80	$0.00	$0.00	$0.00
	BAÑOS ECOLOGICOS EN EMILIANO Z	**$0.00**	**$269,198.80**	**$269,198.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$269,198.80**	**$0.00**	**$0.00**	**$0.00**
910018	**7 BAÑOS ECOLOGICOS EN DOROTEO ARANGO**											
6000	INVERSIÓN PÚBLICA	$0.00	$210,366.00	$210,366.00	$0.00	$0.00	$0.00	$0.00	$210,366.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$210,366.00	$210,366.00	$0.00	$0.00	$0.00	$0.00	$210,366.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$210,366.00	$210,366.00	$0.00	$0.00	$0.00	$0.00	$210,366.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$210,366.00	$210,366.00	$0.00	$0.00	$0.00	$0.00	$210,366.00	$0.00	$0.00	$0.00
	7 BAÑOS ECOLOGICOS EN DOROTEC	**$0.00**	**$210,366.00**	**$210,366.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,366.00**	**$0.00**	**$0.00**	**$0.00**
910019	**5 BAÑOS ECOLOGICOS EN ESTANCIA DE GUADALUPE**											
6000	INVERSIÓN PÚBLICA	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
	5 BAÑOS ECOLOGICOS EN ESTANCI/	**$0.00**	**$150,000.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
910020	**3 BAÑOS ECOLOGICOS EN QUINCE DE ENERO**											
6000	INVERSIÓN PÚBLICA	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$90,000.00	$0.00	$0.00	$0.00
	3 BAÑOS ECOLOGICOS EN QUINCE L	**$0.00**	**$90,000.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,000.00**	**$0.00**	**$0.00**	**$0.00**
910021	**10 BAÑOS ECOLOGICOS EN EL ASTILLERO**											
6000	INVERSIÓN PÚBLICA	$0.00	$300,024.64	$300,024.64	$0.00	$0.00	$0.00	$0.00	$300,024.64	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$300,024.64	$300,024.64	$0.00	$0.00	$0.00	$0.00	$300,024.64	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$300,024.64	$300,024.64	$0.00	$0.00	$0.00	$0.00	$300,024.64	$0.00	$0.00	$0.00

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6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$300,024.64	$300,024.64	$0.00	$0.00	$0.00	$0.00	$300,024.64	$0.00	$0.00	$0.00
	10 BAÑOS ECOLOGICOS EN EL ASTII	**$0.00**	**$300,024.64**	**$300,024.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,024.64**	**$0.00**	**$0.00**	**$0.00**
910022	**PLANTAS SOLARES EN LA COMUNIDAD DE LA PEÑA Y PALMA GORDA**											
6000	INVERSIÓN PÚBLICA	$0.00	$111,231.94	$111,231.94	$0.00	$0.00	$0.00	$0.00	$111,231.94	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$111,231.94	$111,231.94	$0.00	$0.00	$0.00	$0.00	$111,231.94	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$111,231.94	$111,231.94	$0.00	$0.00	$0.00	$0.00	$111,231.94	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$111,231.94	$111,231.94	$0.00	$0.00	$0.00	$0.00	$111,231.94	$0.00	$0.00	$0.00
	PLANTAS SOLARES EN LA COMUNID	**$0.00**	**$111,231.94**	**$111,231.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,231.94**	**$0.00**	**$0.00**	**$0.00**
910023	**PLANTAS SOLARES EN EL EJIDO EL CARRIZO**											
6000	INVERSIÓN PÚBLICA	$0.00	$595,080.00	$595,080.00	$0.00	$0.00	$0.00	$0.00	$595,080.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$595,080.00	$595,080.00	$0.00	$0.00	$0.00	$0.00	$595,080.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$595,080.00	$595,080.00	$0.00	$0.00	$0.00	$0.00	$595,080.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$595,080.00	$595,080.00	$0.00	$0.00	$0.00	$0.00	$595,080.00	$0.00	$0.00	$0.00
	PLANTAS SOLARES EN EL EJIDO EL	**$0.00**	**$595,080.00**	**$595,080.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$595,080.00**	**$0.00**	**$0.00**	**$0.00**
910024	**2 CUARTOS ADICIONALES EN FRANCISCO I MADERO**											
6000	INVERSIÓN PÚBLICA	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
	2 CUARTOS ADICIONALES EN FRANC	**$0.00**	**$68,057.88**	**$68,057.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,057.88**	**$0.00**	**$0.00**	**$0.00**
910025	**MANTENIMIENTO A POZOS DEL SISTEMA DE AGUA POTABLE**											
3000	SERVICIOS GENERALES	$0.00	$480,479.96	$480,479.96	$0.00	-$0.01	$0.00	$0.00	$480,479.96	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$480,479.96	$480,479.96	$0.00	-$0.01	$0.00	$0.00	$480,479.96	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	$0.00	$480,479.96	$480,479.96	$0.00	-$0.01	$0.00	$0.00	$480,479.96	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$0.00	$480,479.96	$480,479.96	$0.00	-$0.01	$0.00	$0.00	$480,479.96	$0.00	$0.00	$0.00
	MANTENIMIENTO A POZOS DEL SIST	**$0.00**	**$480,479.96**	**$480,479.96**	**$0.00**	-$0.01	**$0.00**	**$0.00**	**$480,479.96**	**$0.00**	**$0.00**	**$0.00**

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910026	**180 M2 DE TECHO DE CONCRETO EN LAS COMUNIDADES DE CUAUHTEMOC, FLORES GARCIA Y GONZALEZ ORTEGA**											
6000	INVERSIÓN PÚBLICA	$0.00	$159,090.00	$159,090.00	$0.00	$0.00	$0.00	$0.00	$159,090.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$159,090.00	$159,090.00	$0.00	$0.00	$0.00	$0.00	$159,090.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$159,090.00	$159,090.00	$0.00	$0.00	$0.00	$0.00	$159,090.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$159,090.00	$159,090.00	$0.00	$0.00	$0.00	$0.00	$159,090.00	$0.00	$0.00	$0.00
	180 M2 DE TECHO DE CONCRETO EN	**$0.00**	**$159,090.00**	**$159,090.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$159,090.00**	**$0.00**	**$0.00**	**$0.00**
910027	**283 M2 DE PISO FIRME EN LAS COMUNIDADES DE BENITO JUAREZ CUAUHTEMOC Y FLORES GARCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$53,580.78	$53,580.78	$0.00	$0.00	$0.00	$0.00	$53,580.78	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$53,580.78	$53,580.78	$0.00	$0.00	$0.00	$0.00	$53,580.78	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$53,580.78	$53,580.78	$0.00	$0.00	$0.00	$0.00	$53,580.78	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$53,580.78	$53,580.78	$0.00	$0.00	$0.00	$0.00	$53,580.78	$0.00	$0.00	$0.00
	283 M2 DE PISO FIRME EN LAS COMU	**$0.00**	**$53,580.78**	**$53,580.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$53,580.78**	**$0.00**	**$0.00**	**$0.00**
910028	**656 MTS2 DE PISO FIRME EN ALVARO OBREGON, COLONIA HIDALGO Y EJIDO INDEPENDENCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$123,577.52	$123,577.52	$0.00	$0.00	$0.00	$0.00	$123,577.52	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$123,577.52	$123,577.52	$0.00	$0.00	$0.00	$0.00	$123,577.52	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$123,577.52	$123,577.52	$0.00	$0.00	$0.00	$0.00	$123,577.52	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$123,577.52	$123,577.52	$0.00	$0.00	$0.00	$0.00	$123,577.52	$0.00	$0.00	$0.00
	656 MTS2 DE PISO FIRME EN ALVARO	**$0.00**	**$123,577.52**	**$123,577.52**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,577.52**	**$0.00**	**$0.00**	**$0.00**
910029	**7 BAÑOS ECOLOGICOS EN FLORES MAGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$210,080.57	$210,080.57	$0.00	$0.00	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$210,080.57	$210,080.57	$0.00	$0.00	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$210,080.57	$210,080.57	$0.00	$0.00	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$210,080.57	$210,080.57	$0.00	$0.00	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
	7 BAÑOS ECOLOGICOS EN FLORES M	**$0.00**	**$210,080.57**	**$210,080.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$210,080.57**	**$0.00**	**$0.00**	**$0.00**
910030	**5 BAÑOS ECOLOGICOS EN SALAS Pérez**											
6000	INVERSIÓN PÚBLICA	$0.00	$150,057.57	$150,057.57	$0.00	$0.00	$0.00	$0.00	$150,057.57	$0.00	$0.00	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,057.57	$150,057.57	$0.00	$0.00	$0.00	$0.00	$150,057.57	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$150,057.57	$150,057.57	$0.00	$0.00	$0.00	$0.00	$150,057.57	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$150,057.57	$150,057.57	$0.00	$0.00	$0.00	$0.00	$150,057.57	$0.00	$0.00	$0.00
	5 BAÑOS ECOLOGICOS EN SALAS Pé	**$0.00**	**$150,057.57**	**$150,057.57**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,057.57**	**$0.00**	**$0.00**	**$0.00**
	910031 RED ELECTRICA EN CALLE NUEVA BARRIO LA URBANEJA											
6000	INVERSIÓN PÚBLICA	$0.00	$57,996.00	$57,996.00	$0.00	-$0.01	$0.00	$0.00	$57,996.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$57,996.00	$57,996.00	$0.00	-$0.01	$0.00	$0.00	$57,996.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$57,996.00	$57,996.00	$0.00	-$0.01	$0.00	$0.00	$57,996.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$57,996.00	$57,996.00	$0.00	-$0.01	$0.00	$0.00	$57,996.00	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE NUEVA B	**$0.00**	**$57,996.00**	**$57,996.00**	**$0.00**	-$0.01	**$0.00**	**$0.00**	**$57,996.00**	**$0.00**	**$0.00**	**$0.00**
	910032 2 CUARTOS ADICIONALES EN ESTANCIA DE GUADALUPE											
6000	INVERSIÓN PÚBLICA	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
	2 CUARTOS ADICIONALES EN ESTAN	**$0.00**	**$68,057.88**	**$68,057.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,057.88**	**$0.00**	**$0.00**	**$0.00**
	910033 2 CUARTOS ADICIONALES EN REFUGIO DE LOS POZOS											
6000	INVERSIÓN PÚBLICA	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$68,057.88	$68,057.88	$0.00	$0.00	$0.00	$0.00	$68,057.88	$0.00	$0.00	$0.00
	2 CUARTOS ADICIONALES EN REFUG	**$0.00**	**$68,057.88**	**$68,057.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$68,057.88**	**$0.00**	**$0.00**	**$0.00**
	910034 3 BAÑOS ECOLOGICOS EN CUAUHTEMOC											
6000	INVERSIÓN PÚBLICA	$0.00	$90,144.14	$90,144.14	$0.00	$0.00	$0.00	$0.00	$90,144.14	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$90,144.14	$90,144.14	$0.00	$0.00	$0.00	$0.00	$90,144.14	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$90,144.14	$90,144.14	$0.00	$0.00	$0.00	$0.00	$90,144.14	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$90,144.14	$90,144.14	$0.00	$0.00	$0.00	$0.00	$90,144.14	$0.00	$0.00	$0.00

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	3 BAÑOS ECOLOGICOS EN CUAUHTE	**$0.00**	**$90,144.14**	**$90,144.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,144.14**	**$0.00**	**$0.00**	**$0.00**
910035	**2 BAÑOS ECOLOGICOS EN VEINTE DE NOVIEMBRE**											
6000	INVERSIÓN PÚBLICA	$0.00	$60,093.09	$60,093.09	$0.00	-$3.00	$0.00	$0.00	$60,093.09	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$60,093.09	$60,093.09	$0.00	-$3.00	$0.00	$0.00	$60,093.09	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$60,093.09	$60,093.09	$0.00	-$3.00	$0.00	$0.00	$60,093.09	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$60,093.09	$60,093.09	$0.00	-$3.00	$0.00	$0.00	$60,093.09	$0.00	$0.00	$0.00
	2 BAÑOS ECOLOGICOS EN VEINTE D	**$0.00**	**$60,093.09**	**$60,093.09**	**$0.00**	-$3.00	**$0.00**	**$0.00**	**$60,093.09**	**$0.00**	**$0.00**	**$0.00**
910036	**786 MTS2 DE PISO FIRME EN LA COMUNIDAD DE DOROTEO ARANGO, LUIS MOYA, 5 DE MAYO Y SALAR Pérez**											
6000	INVERSIÓN PÚBLICA	$0.00	$147,937.35	$147,937.35	$0.00	$0.00	$0.00	$0.00	$147,937.35	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$147,937.35	$147,937.35	$0.00	$0.00	$0.00	$0.00	$147,937.35	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$147,937.35	$147,937.35	$0.00	$0.00	$0.00	$0.00	$147,937.35	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$147,937.35	$147,937.35	$0.00	$0.00	$0.00	$0.00	$147,937.35	$0.00	$0.00	$0.00
	786 MTS2 DE PISO FIRME EN LA COM	**$0.00**	**$147,937.35**	**$147,937.35**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$147,937.35**	**$0.00**	**$0.00**	**$0.00**
910037	**610 MTS2 DE PISO FIRME EN LA COMUNIDAD DE ESTANCIA DE GUADALUPE, REFUGIO DE LOS POZOS, SAN José DE RANCHOS Y OJO DE AGUA**											
6000	INVERSIÓN PÚBLICA	$0.00	$115,552.91	$115,552.91	$0.00	$0.60	$0.00	$0.00	$115,552.91	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$115,552.91	$115,552.91	$0.00	$0.60	$0.00	$0.00	$115,552.91	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$115,552.91	$115,552.91	$0.00	$0.60	$0.00	$0.00	$115,552.91	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$115,552.91	$115,552.91	$0.00	$0.60	$0.00	$0.00	$115,552.91	$0.00	$0.00	$0.00
	610 MTS2 DE PISO FIRME EN LA COM	**$0.00**	**$115,552.91**	**$115,552.91**	**$0.00**	**$0.60**	**$0.00**	**$0.00**	**$115,552.91**	**$0.00**	**$0.00**	**$0.00**
910038	**7 BAÑOS ECOLOGICOS EN FLORES MAGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$210,080.57	$210,080.57	$0.00	$210,080.57	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$210,080.57	$210,080.57	$0.00	$210,080.57	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$210,080.57	$210,080.57	$0.00	$210,080.57	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$210,080.57	$210,080.57	$0.00	$210,080.57	$0.00	$0.00	$210,080.57	$0.00	$0.00	$0.00
	7 BAÑOS ECOLOGICOS EN FLORES I	**$0.00**	**$210,080.57**	**$210,080.57**	**$0.00**	**$210,080.57**	**$0.00**	**$0.00**	**$210,080.57**	**$0.00**	**$0.00**	**$0.00**
910039	**5 BAÑOS ECOLOGICOS EN FRANCISCO I MADERO**											

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6000	INVERSIÓN PÚBLICA	$0.00	$150,239.11	$150,239.11	$0.00	$45,071.73	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,239.11	$150,239.11	$0.00	$45,071.73	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$150,239.11	$150,239.11	$0.00	$45,071.73	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$150,239.11	$150,239.11	$0.00	$45,071.73	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00
	5 BAÑOS ECOLOGICOS EN FRANCISC	**$0.00**	**$150,239.11**	**$150,239.11**	**$0.00**	**$45,071.73**	**$0.00**	**$0.00**	**$150,239.11**	**$0.00**	**$0.00**	**$0.00**
	910040 1 BAÑO ECOLOGICO EN LAS DELICIAS											
6000	INVERSIÓN PÚBLICA	$0.00	$29,991.51	$29,991.51	$0.00	$0.00	$0.00	$0.00	$29,991.51	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$29,991.51	$29,991.51	$0.00	$0.00	$0.00	$0.00	$29,991.51	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$29,991.51	$29,991.51	$0.00	$0.00	$0.00	$0.00	$29,991.51	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$29,991.51	$29,991.51	$0.00	$0.00	$0.00	$0.00	$29,991.51	$0.00	$0.00	$0.00
	1 BAÑO ECOLOGICO EN LAS DELICIA	**$0.00**	**$29,991.51**	**$29,991.51**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$29,991.51**	**$0.00**	**$0.00**	**$0.00**
	910041 2 BAÑOS ECOLOGICOS EN FELIPE ANGELES LA ESTANCIA											
6000	INVERSIÓN PÚBLICA	$0.00	$59,983.03	$59,983.03	$0.00	$0.00	$0.00	$0.00	$59,983.03	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$59,983.03	$59,983.03	$0.00	$0.00	$0.00	$0.00	$59,983.03	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$59,983.03	$59,983.03	$0.00	$0.00	$0.00	$0.00	$59,983.03	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$59,983.03	$59,983.03	$0.00	$0.00	$0.00	$0.00	$59,983.03	$0.00	$0.00	$0.00
	2 BAÑOS ECOLOGICOS EN FELIPE A	**$0.00**	**$59,983.03**	**$59,983.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,983.03**	**$0.00**	**$0.00**	**$0.00**
	910042 3 BAÑOS ECOLOGICOS EN REFUGIO DE LOS POZOS											
6000	INVERSIÓN PÚBLICA	$0.00	$90,144.02	$90,144.02	$0.00	$0.00	$0.00	$0.00	$90,144.02	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$90,144.02	$90,144.02	$0.00	$0.00	$0.00	$0.00	$90,144.02	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$90,144.02	$90,144.02	$0.00	$0.00	$0.00	$0.00	$90,144.02	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$90,144.02	$90,144.02	$0.00	$0.00	$0.00	$0.00	$90,144.02	$0.00	$0.00	$0.00
	3 BAÑOS ECOLOGICOS EN REFUGIO	**$0.00**	**$90,144.02**	**$90,144.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,144.02**	**$0.00**	**$0.00**	**$0.00**
	910043 5 BAÑOS ECOLOGICOS EN FRANCISCO I MADERO											
6000	INVERSIÓN PÚBLICA	$0.00	$150,239.11	$150,239.11	$0.00	$105,167.38	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,239.11	$150,239.11	$0.00	$105,167.38	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$150,239.11	$150,239.11	$0.00	$105,167.38	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00

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6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$150,239.11	$150,239.11	$0.00	$105,167.38	$0.00	$0.00	$150,239.11	$0.00	$0.00	$0.00
	5 BAÑOS ECOLOGICOS EN FRANCISC	**$0.00**	**$150,239.11**	**$150,239.11**	**$0.00**	**$105,167.38**	**$0.00**	**$0.00**	**$150,239.11**	**$0.00**	**$0.00**	**$0.00**
910044	**3 BAÑOS ECOLOGICOS IGNACIO ALLENDE**											
6000	INVERSIÓN PÚBLICA	$0.00	$90,143.47	$90,143.47	$0.00	$0.00	$0.00	$0.00	$90,143.47	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$90,143.47	$90,143.47	$0.00	$0.00	$0.00	$0.00	$90,143.47	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$90,143.47	$90,143.47	$0.00	$0.00	$0.00	$0.00	$90,143.47	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$90,143.47	$90,143.47	$0.00	$0.00	$0.00	$0.00	$90,143.47	$0.00	$0.00	$0.00
	3 BAÑOS ECOLOGICOS IGNACIO ALL	**$0.00**	**$90,143.47**	**$90,143.47**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,143.47**	**$0.00**	**$0.00**	**$0.00**
910045	**133 MTS2 DE TECHO DE CONCRETO EN COLONIA HIDALGO**											
6000	INVERSIÓN PÚBLICA	$0.00	$129,500.82	$129,500.82	$0.00	$0.00	$0.00	$0.00	$129,500.82	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$129,500.82	$129,500.82	$0.00	$0.00	$0.00	$0.00	$129,500.82	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$129,500.82	$129,500.82	$0.00	$0.00	$0.00	$0.00	$129,500.82	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$129,500.82	$129,500.82	$0.00	$0.00	$0.00	$0.00	$129,500.82	$0.00	$0.00	$0.00
	133 MTS2 DE TECHO DE CONCRETO	**$0.00**	**$129,500.82**	**$129,500.82**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$129,500.82**	**$0.00**	**$0.00**	**$0.00**
910046	**1 CUARTO ADICIONAL EN CABECERA MUNICIPAL**											
6000	INVERSIÓN PÚBLICA	$0.00	$35,570.94	$35,570.94	$0.00	$0.00	$0.00	$0.00	$35,570.94	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$35,570.94	$35,570.94	$0.00	$0.00	$0.00	$0.00	$35,570.94	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$35,570.94	$35,570.94	$0.00	$0.00	$0.00	$0.00	$35,570.94	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$35,570.94	$35,570.94	$0.00	$0.00	$0.00	$0.00	$35,570.94	$0.00	$0.00	$0.00
	1 CUARTO ADICIONAL EN CABECERA	**$0.00**	**$35,570.94**	**$35,570.94**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,570.94**	**$0.00**	**$0.00**	**$0.00**
910047	**35 M2 DE TECHO DE CONCRETO EN EL CERRITO**											
6000	INVERSIÓN PÚBLICA	$0.00	$30,683.00	$30,683.00	$0.00	$0.00	$0.00	$0.00	$30,683.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$30,683.00	$30,683.00	$0.00	$0.00	$0.00	$0.00	$30,683.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$30,683.00	$30,683.00	$0.00	$0.00	$0.00	$0.00	$30,683.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$30,683.00	$30,683.00	$0.00	$0.00	$0.00	$0.00	$30,683.00	$0.00	$0.00	$0.00
	35 M2 DE TECHO DE CONCRETO EN E	**$0.00**	**$30,683.00**	**$30,683.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,683.00**	**$0.00**	**$0.00**	**$0.00**

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910048	**20 M2 DE TECHO DE CONCRETO EN SAN JERONIMO DE SAUCES**											
6000	INVERSIÓN PÚBLICA	$0.00	$17,806.00	$17,806.00	$0.00	$0.00	$0.00	$0.00	$17,806.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$17,806.00	$17,806.00	$0.00	$0.00	$0.00	$0.00	$17,806.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$17,806.00	$17,806.00	$0.00	$0.00	$0.00	$0.00	$17,806.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$17,806.00	$17,806.00	$0.00	$0.00	$0.00	$0.00	$17,806.00	$0.00	$0.00	$0.00
	20 M2 DE TECHO DE CONCRETO EN S	**$0.00**	**$17,806.00**	**$17,806.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,806.00**	**$0.00**	**$0.00**	**$0.00**
910049	**2 BAÑOS CON BIODIGESTOR EN EJIDO EL CARRIZO**											
6000	INVERSIÓN PÚBLICA	$0.00	$69,711.38	$69,711.38	$0.00	$0.00	$0.00	$0.00	$69,711.38	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$69,711.38	$69,711.38	$0.00	$0.00	$0.00	$0.00	$69,711.38	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$69,711.38	$69,711.38	$0.00	$0.00	$0.00	$0.00	$69,711.38	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$69,711.38	$69,711.38	$0.00	$0.00	$0.00	$0.00	$69,711.38	$0.00	$0.00	$0.00
	2 BAÑOS CON BIODIGESTOR EN EJI	**$0.00**	**$69,711.38**	**$69,711.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$69,711.38**	**$0.00**	**$0.00**	**$0.00**
910050	**1 BAÑO ECOLOGICO EN LAS MARCELINAS**											
6000	INVERSIÓN PÚBLICA	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
	1 BAÑO ECOLOGICO EN LAS MARCE	**$0.00**	**$30,048.05**	**$30,048.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,048.05**	**$0.00**	**$0.00**	**$0.00**
910051	**1 BAÑO ECOLOGICO EN LOS PUERTOS DE SAN FRANCISCO**											
6000	INVERSIÓN PÚBLICA	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
	1 BAÑO ECOLOGICO EN LOS PUERT	**$0.00**	**$30,048.05**	**$30,048.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,048.05**	**$0.00**	**$0.00**	**$0.00**
910052	**1 BAÑO ECOLOGICO EN LA TRINIDAD**											
6000	INVERSIÓN PÚBLICA	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$30,048.05	$30,048.05	$0.00	$0.00	$0.00	$0.00	$30,048.05	$0.00	$0.00	$0.00
	1 BAÑO ECOLOGICO EN LA TRINIDAI	**$0.00**	**$30,048.05**	**$30,048.05**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,048.05**	**$0.00**	**$0.00**	**$0.00**
	910053 REHABILITACION Y MANTENIMIENTO A CENTROS EDUCATIVOS											
6000	INVERSIÓN PÚBLICA	$0.00	$6,960.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$6,960.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$0.00	$6,960.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$6,960.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00
	REHABILITACION Y MANTENIMIENTO	**$0.00**	**$6,960.00**	**$6,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,960.00**	**$0.00**	**$0.00**	**$0.00**
	910054 4 BAÑOS ECOLOGICOS EN LUIS MOYA											
6000	INVERSIÓN PÚBLICA	$0.00	$120,016.49	$120,016.49	$0.00	$0.00	$0.00	$0.00	$120,016.49	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$120,016.49	$120,016.49	$0.00	$0.00	$0.00	$0.00	$120,016.49	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$120,016.49	$120,016.49	$0.00	$0.00	$0.00	$0.00	$120,016.49	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$120,016.49	$120,016.49	$0.00	$0.00	$0.00	$0.00	$120,016.49	$0.00	$0.00	$0.00
	4 BAÑOS ECOLOGICOS EN LUIS MOY	**$0.00**	**$120,016.49**	**$120,016.49**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,016.49**	**$0.00**	**$0.00**	**$0.00**
	910055 1 BAÑO ECOLOGICO EN SANTA LUCIA											
6000	INVERSIÓN PÚBLICA	$0.00	$30,004.12	$30,004.12	$0.00	$0.00	$0.00	$0.00	$30,004.12	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$30,004.12	$30,004.12	$0.00	$0.00	$0.00	$0.00	$30,004.12	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$30,004.12	$30,004.12	$0.00	$0.00	$0.00	$0.00	$30,004.12	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$30,004.12	$30,004.12	$0.00	$0.00	$0.00	$0.00	$30,004.12	$0.00	$0.00	$0.00
	1 BAÑO ECOLOGICO EN SANTA LUCI	**$0.00**	**$30,004.12**	**$30,004.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,004.12**	**$0.00**	**$0.00**	**$0.00**
	910056 1 CUARTO ADICIONAL EN CABECERA MUNICIPAL											
6000	INVERSIÓN PÚBLICA	$0.00	$31,963.50	$31,963.50	$0.00	$0.00	$0.00	$0.00	$31,963.50	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$31,963.50	$31,963.50	$0.00	$0.00	$0.00	$0.00	$31,963.50	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$31,963.50	$31,963.50	$0.00	$0.00	$0.00	$0.00	$31,963.50	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$31,963.50	$31,963.50	$0.00	$0.00	$0.00	$0.00	$31,963.50	$0.00	$0.00	$0.00

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1 CUARTO ADICIONAL EN CABECERA		**$0.00**	**$31,963.50**	**$31,963.50**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,963.50**	**$0.00**	**$0.00**	**$0.00**
910057	**106.6 M2 DE TECHO DE LAMINA GALVANIZADA EL COL. MORELOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$51,753.20	$51,753.20	$0.00	$0.00	$0.00	$0.00	$51,753.20	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$51,753.20	$51,753.20	$0.00	$0.00	$0.00	$0.00	$51,753.20	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$51,753.20	$51,753.20	$0.00	$0.00	$0.00	$0.00	$51,753.20	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$51,753.20	$51,753.20	$0.00	$0.00	$0.00	$0.00	$51,753.20	$0.00	$0.00	$0.00
106.6 M2 DE TECHO DE LAMINA GAL		**$0.00**	**$51,753.20**	**$51,753.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,753.20**	**$0.00**	**$0.00**	**$0.00**
910058	**20 M2 DE TECHO EN VIVIENDA EN CABECERA MPAL**											
6000	INVERSIÓN PÚBLICA	$0.00	$12,650.00	$12,650.00	$0.00	$0.00	$0.00	$0.00	$12,650.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$12,650.00	$12,650.00	$0.00	$0.00	$0.00	$0.00	$12,650.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$12,650.00	$12,650.00	$0.00	$0.00	$0.00	$0.00	$12,650.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$12,650.00	$12,650.00	$0.00	$0.00	$0.00	$0.00	$12,650.00	$0.00	$0.00	$0.00
20 M2 DE TECHO EN VIVIENDA EN CA		**$0.00**	**$12,650.00**	**$12,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,650.00**	**$0.00**	**$0.00**	**$0.00**
910059	**22 M2 DE TECHO EN VIVIENDA EN CABERECA MPAL.**											
6000	INVERSIÓN PÚBLICA	$0.00	$19,470.00	$19,470.00	$0.00	$0.00	$0.00	$0.00	$19,470.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$19,470.00	$19,470.00	$0.00	$0.00	$0.00	$0.00	$19,470.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$19,470.00	$19,470.00	$0.00	$0.00	$0.00	$0.00	$19,470.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$19,470.00	$19,470.00	$0.00	$0.00	$0.00	$0.00	$19,470.00	$0.00	$0.00	$0.00
22 M2 DE TECHO EN VIVIENDA EN CA		**$0.00**	**$19,470.00**	**$19,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,470.00**	**$0.00**	**$0.00**	**$0.00**
910060	**5 BAÑOS ECOLOGICOS EN EJIDO INDEPENDENCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$150,020.61	$150,020.61	$0.00	$0.00	$0.00	$0.00	$150,020.61	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$150,020.61	$150,020.61	$0.00	$0.00	$0.00	$0.00	$150,020.61	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$150,020.61	$150,020.61	$0.00	$0.00	$0.00	$0.00	$150,020.61	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$150,020.61	$150,020.61	$0.00	$0.00	$0.00	$0.00	$150,020.61	$0.00	$0.00	$0.00
5 BAÑOS ECOLOGICOS EN EJIDO IND		**$0.00**	**$150,020.61**	**$150,020.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,020.61**	**$0.00**	**$0.00**	**$0.00**
910061	**25 MTS DE TECHO EN VIVIENDA DE ESTANCIA DE GUADALUPE**											

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6000	INVERSIÓN PÚBLICA	$0.00	$22,012.00	$22,012.00	$0.00	$0.00	$0.00	$0.00	$22,012.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$22,012.00	$22,012.00	$0.00	$0.00	$0.00	$0.00	$22,012.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$22,012.00	$22,012.00	$0.00	$0.00	$0.00	$0.00	$22,012.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$22,012.00	$22,012.00	$0.00	$0.00	$0.00	$0.00	$22,012.00	$0.00	$0.00	$0.00
	25 MTS DE TECHO EN VIVIENDA DE E	**$0.00**	**$22,012.00**	**$22,012.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,012.00**	**$0.00**	**$0.00**	**$0.00**
910062	**1 CUARTO ADICIONAL EN CABECERA MUNICIPAL**											
6000	INVERSIÓN PÚBLICA	$0.00	$34,003.28	$34,003.28	$0.00	$0.00	$0.00	$0.00	$34,003.28	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$34,003.28	$34,003.28	$0.00	$0.00	$0.00	$0.00	$34,003.28	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$34,003.28	$34,003.28	$0.00	$0.00	$0.00	$0.00	$34,003.28	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$34,003.28	$34,003.28	$0.00	$0.00	$0.00	$0.00	$34,003.28	$0.00	$0.00	$0.00
	1 CUARTO ADICIONAL EN CABECERA	**$0.00**	**$34,003.28**	**$34,003.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,003.28**	**$0.00**	**$0.00**	**$0.00**
910063	**22 MTS DE TECHO EN VIVIENDA DE SAN JOSE DE RANCHOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$19,480.00	$19,480.00	$0.00	$0.00	$0.00	$0.00	$19,480.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$19,480.00	$19,480.00	$0.00	$0.00	$0.00	$0.00	$19,480.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$19,480.00	$19,480.00	$0.00	$0.00	$0.00	$0.00	$19,480.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$19,480.00	$19,480.00	$0.00	$0.00	$0.00	$0.00	$19,480.00	$0.00	$0.00	$0.00
	22 MTS DE TECHO EN VIVIENDA DE S	**$0.00**	**$19,480.00**	**$19,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,480.00**	**$0.00**	**$0.00**	**$0.00**
910064	**27 MTS DE TECHO EN VIVIENDA DE CORRALES**											
6000	INVERSIÓN PÚBLICA	$0.00	$23,788.00	$23,788.00	$0.00	$0.00	$0.00	$0.00	$23,788.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$23,788.00	$23,788.00	$0.00	$0.00	$0.00	$0.00	$23,788.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$23,788.00	$23,788.00	$0.00	$0.00	$0.00	$0.00	$23,788.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$23,788.00	$23,788.00	$0.00	$0.00	$0.00	$0.00	$23,788.00	$0.00	$0.00	$0.00
	27 MTS DE TECHO EN VIVIENDA DE C	**$0.00**	**$23,788.00**	**$23,788.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$23,788.00**	**$0.00**	**$0.00**	**$0.00**
910065	**14 M2 DE TECHO DE CONCRETO EN SALAS PEREZ**											
6000	INVERSIÓN PÚBLICA	$0.00	$12,595.00	$12,595.00	$0.00	$0.00	$0.00	$0.00	$12,595.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$12,595.00	$12,595.00	$0.00	$0.00	$0.00	$0.00	$12,595.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$12,595.00	$12,595.00	$0.00	$0.00	$0.00	$0.00	$12,595.00	$0.00	$0.00	$0.00

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6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$12,595.00	$12,595.00	$0.00	$0.00	$0.00	$0.00	$12,595.00	$0.00	$0.00	$0.00
	14 M2 DE TECHO DE CONCRETO EN S	**$0.00**	**$12,595.00**	**$12,595.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,595.00**	**$0.00**	**$0.00**	**$0.00**
910066	**19 M2 DE TECHO DE CONCRETO EN EJIDO INDEPENDENCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$16,959.00	$16,959.00	$0.00	$0.00	$0.00	$0.00	$16,959.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$16,959.00	$16,959.00	$0.00	$0.00	$0.00	$0.00	$16,959.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$16,959.00	$16,959.00	$0.00	$0.00	$0.00	$0.00	$16,959.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$16,959.00	$16,959.00	$0.00	$0.00	$0.00	$0.00	$16,959.00	$0.00	$0.00	$0.00
	19 M2 DE TECHO DE CONCRETO EN I	**$0.00**	**$16,959.00**	**$16,959.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,959.00**	**$0.00**	**$0.00**	**$0.00**
910067	**ADQUISICION DE EQUIPO DE COCINA EN COLONIA CUAHUTEMOC**											
2000	MATERIALES Y SUMINISTRO	$0.00	$34,000.00	$34,000.00	$0.00	$13,516.17	$0.00	$0.00	$34,000.00	$0.00	$0.00	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$34,000.00	$34,000.00	$0.00	$13,516.17	$0.00	$0.00	$34,000.00	$0.00	$0.00	$0.00
2230	Utensilios para el servicio de alimentación	$0.00	$34,000.00	$34,000.00	$0.00	$13,516.17	$0.00	$0.00	$34,000.00	$0.00	$0.00	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$0.00	$34,000.00	$34,000.00	$0.00	$13,516.17	$0.00	$0.00	$34,000.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$16,150.00	$16,150.00	$0.00	-$8,575.18	$0.00	$0.00	$16,150.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$16,150.00	$16,150.00	$0.00	-$8,575.18	$0.00	$0.00	$16,150.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$0.00	$16,150.00	$16,150.00	$0.00	-$8,575.18	$0.00	$0.00	$16,150.00	$0.00	$0.00	$0.00
5121	Muebles, excepto de oficina y estantería	$0.00	$16,150.00	$16,150.00	$0.00	-$8,575.18	$0.00	$0.00	$16,150.00	$0.00	$0.00	$0.00
	ADQUISICION DE EQUIPO DE COCINA	**$0.00**	**$50,150.00**	**$50,150.00**	**$0.00**	**$4,940.99**	**$0.00**	**$0.00**	**$50,150.00**	**$0.00**	**$0.00**	**$0.00**
910068	**ADQUISICION DE EQUIPO DE COCINA EN CABECERA MUNICIPAL**											
2000	MATERIALES Y SUMINISTRO	$0.00	$102,000.00	$102,000.00	$24,027.92	$49,617.15	$24,027.92	$0.00	$77,972.08	$24,027.92	$24,027.92	$0.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$102,000.00	$102,000.00	$24,027.92	$49,617.15	$24,027.92	$0.00	$77,972.08	$24,027.92	$24,027.92	$0.00
2230	Utensilios para el servicio de alimentación	$0.00	$102,000.00	$102,000.00	$24,027.92	$49,617.15	$24,027.92	$0.00	$77,972.08	$24,027.92	$24,027.92	$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCINA	$0.00	$102,000.00	$102,000.00	$24,027.92	$49,617.15	$24,027.92	$0.00	$77,972.08	$24,027.92	$24,027.92	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$48,450.00	$48,450.00	$2,899.00	$1,996.46	$2,899.00	$0.00	$45,551.00	$2,899.00	$2,899.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$48,450.00	$48,450.00	$2,899.00	$1,996.46	$2,899.00	$0.00	$45,551.00	$2,899.00	$2,899.00	$0.00
5120	Muebles, excepto de oficina y estantería	$0.00	$48,450.00	$48,450.00	$2,899.00	$1,996.46	$2,899.00	$0.00	$45,551.00	$2,899.00	$2,899.00	$0.00
5121	Muebles, excepto de oficina y estantería	$0.00	$48,450.00	$48,450.00	$2,899.00	$1,996.46	$2,899.00	$0.00	$45,551.00	$2,899.00	$2,899.00	$0.00
	ADQUISICION DE EQUIPO DE COCINA	**$0.00**	**$150,450.00**	**$150,450.00**	**$26,926.92**	**$51,613.61**	**$26,926.92**	**$0.00**	**$123,523.08**	**$26,926.92**	**$26,926.92**	**$0.00**

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
910069	**122 M2 DE PISO FIRME EN LORES MAGON Y LOS PUERTOS DE SAN FRANCISCO**											
6000	INVERSIÓN PÚBLICA	$0.00	$22,992.09	$22,992.09	$0.00	$0.00	$0.00	$0.00	$22,992.09	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$22,992.09	$22,992.09	$0.00	$0.00	$0.00	$0.00	$22,992.09	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$22,992.09	$22,992.09	$0.00	$0.00	$0.00	$0.00	$22,992.09	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$22,992.09	$22,992.09	$0.00	$0.00	$0.00	$0.00	$22,992.09	$0.00	$0.00	$0.00
122 M2 DE PISO FIRME EN LORES MA		**$0.00**	**$22,992.09**	**$22,992.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,992.09**	**$0.00**	**$0.00**	**$0.00**
910070	**1 BAÑO ECOLOGICO EN EL CARDENCHE**											
6000	INVERSIÓN PÚBLICA	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
1 BAÑO ECOLOGICO EN EL CARDEN		**$0.00**	**$30,000.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
910071	**APOYO CON MATERIALES PARA CONSTRUCCION DE TECHO DE VIVIENDA EN JOSE MARIA MORELOS**											
6000	INVERSIÓN PÚBLICA	$0.00	$7,430.31	$7,430.31	$0.00	$0.00	$0.00	$0.00	$7,430.31	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$7,430.31	$7,430.31	$0.00	$0.00	$0.00	$0.00	$7,430.31	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$7,430.31	$7,430.31	$0.00	$0.00	$0.00	$0.00	$7,430.31	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$7,430.31	$7,430.31	$0.00	$0.00	$0.00	$0.00	$7,430.31	$0.00	$0.00	$0.00
APOYO CON MATERIALES PARA CON		**$0.00**	**$7,430.31**	**$7,430.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,430.31**	**$0.00**	**$0.00**	**$0.00**
910072	**APOYO CON MATERIALES PARA CONSTRUCCION DE TECHO DE VIVIENDA EN CALLE MORELOS, COL. LA BLANCA**											
6000	INVERSIÓN PÚBLICA	$0.00	$2,100.06	$2,100.06	$0.00	$0.00	$0.00	$0.00	$2,100.06	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$2,100.06	$2,100.06	$0.00	$0.00	$0.00	$0.00	$2,100.06	$0.00	$0.00	$0.00
6110	Edificación habitacional	$0.00	$2,100.06	$2,100.06	$0.00	$0.00	$0.00	$0.00	$2,100.06	$0.00	$0.00	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$2,100.06	$2,100.06	$0.00	$0.00	$0.00	$0.00	$2,100.06	$0.00	$0.00	$0.00
APOYO CON MATERIALES PARA CON		**$0.00**	**$2,100.06**	**$2,100.06**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,100.06**	**$0.00**	**$0.00**	**$0.00**
910073	**CONSTRUCCION DE 31.53 MTS DE TECHO DE VIVIENDA EN EMILIANO ZAPATA**											
6000	INVERSIÓN PÚBLICA	$0.00	$26,766.10	$26,766.10	$26,766.10	$0.00	$26,766.10	$0.00	$0.00	$26,766.10	$26,766.10	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$26,766.10	$26,766.10	$26,766.10	$0.00	$26,766.10	$0.00	$0.00	$26,766.10	$26,766.10	$0.00
6110	Edificación habitacional	$0.00	$26,766.10	$26,766.10	$26,766.10	$0.00	$26,766.10	$0.00	$0.00	$26,766.10	$26,766.10	$0.00
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	$0.00	$26,766.10	$26,766.10	$26,766.10	$0.00	$26,766.10	$0.00	$0.00	$26,766.10	$26,766.10	$0.00
	CONSTRUCCION DE 31.53 MTS DE TE	**$0.00**	**$26,766.10**	**$26,766.10**	**$26,766.10**	**$0.00**	**$26,766.10**	**$0.00**	**$0.00**	**$26,766.10**	**$26,766.10**	**$0.00**
	910074 APORTACION DE 5 AL MILLAR DE OBRAS DE ELECTRIFICACION DEL PROGRAMA ZONAS PRIORITARIAS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$9,660.78	$9,660.78	$0.00	$0.00	$0.00	$0.00	$9,660.78	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$9,660.78	$9,660.78	$0.00	$0.00	$0.00	$0.00	$9,660.78	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$9,660.78	$9,660.78	$0.00	$0.00	$0.00	$0.00	$9,660.78	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$9,660.78	$9,660.78	$0.00	$0.00	$0.00	$0.00	$9,660.78	$0.00	$0.00	$0.00
	APORTACION DE 5 AL MILLAR DE OI	**$0.00**	**$9,660.78**	**$9,660.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,660.78**	**$0.00**	**$0.00**	**$0.00**
	911001 PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	PROGRAMA DE FORTALECIMIENTO A	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	911002 TRABAJANDO CODO A CODO PARA EL FORTALECIMIENTO DEL INSTITUTO DE LAS MUJERES DE SOMBRERETE											
1000	SERVICIOS PERSONALES	$0.00	$50,000.00	$50,000.00	$172,900.00	-$197,000.00	$247,000.00	-$74,100.00	-$197,000.00	$247,000.00	$247,000.00	$0.00
1200	Remuneraciones al personal de carácter transitorio	$0.00	$50,000.00	$50,000.00	$172,900.00	-$197,000.00	$247,000.00	-$74,100.00	-$197,000.00	$247,000.00	$247,000.00	$0.00
1210	Honorarios asimilables a salarios	$0.00	$50,000.00	$50,000.00	$172,900.00	-$197,000.00	$247,000.00	-$74,100.00	-$197,000.00	$247,000.00	$247,000.00	$0.00
1211	Honorarios asimilables a salarios	$0.00	$50,000.00	$50,000.00	$172,900.00	-$197,000.00	$247,000.00	-$74,100.00	-$197,000.00	$247,000.00	$247,000.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$110,000.00	$110,000.00	$3,863.35	$97,136.65	$3,863.35	$0.00	$106,136.65	$3,863.35	$3,863.35	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$100,000.00	$100,000.00	$3,427.00	$87,573.00	$3,427.00	$0.00	$96,573.00	$3,427.00	$3,427.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$60,000.00	$60,000.00	$0.00	$51,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$0.00	$30,000.00	$30,000.00	$0.00	$21,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$30,000.00	$30,000.00	$2,427.00	$27,573.00	$2,427.00	$0.00	$27,573.00	$2,427.00	$2,427.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$30,000.00	$30,000.00	$2,427.00	$27,573.00	$2,427.00	$0.00	$27,573.00	$2,427.00	$2,427.00	$0.00

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2140	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$10,000.00	$10,000.00	$1,000.00	$9,000.00	$1,000.00	$0.00	$9,000.00	$1,000.00	$1,000.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$0.00	$10,000.00	$10,000.00	$1,000.00	$9,000.00	$1,000.00	$0.00	$9,000.00	$1,000.00	$1,000.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$10,000.00	$10,000.00	$436.35	$9,563.65	$436.35	$0.00	$9,563.65	$436.35	$436.35	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$0.00	$10,000.00	$10,000.00	$436.35	$9,563.65	$436.35	$0.00	$9,563.65	$436.35	$436.35	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$0.00	$10,000.00	$10,000.00	$436.35	$9,563.65	$436.35	$0.00	$9,563.65	$436.35	$436.35	$0.00
3000	SERVICIOS GENERALES	$0.00	$10,000.00	$10,000.00	$0.00	$8,600.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3100	SERVICIOS BÁSICOS	$0.00	$10,000.00	$10,000.00	$0.00	$8,600.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3150	Telefonia celular	$0.00	$10,000.00	$10,000.00	$0.00	$8,600.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3151	SERVICIO DE TELEFONÍA CELULAR.	$0.00	$10,000.00	$10,000.00	$0.00	$8,600.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$130,000.00	$130,000.00	$0.00	$107,000.01	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$130,000.00	$130,000.00	$0.00	$107,000.01	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$80,000.00	$80,000.00	$0.00	$57,000.01	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$80,000.00	$80,000.00	$0.00	$57,000.01	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
	TRABAJANDO CODO A CODO PARA	**$0.00**	**$300,000.00**	**$300,000.00**	**$176,763.35**	**$15,736.66**	**$250,863.35**	-$74,100.00	**$49,136.65**	**$250,863.35**	**$250,863.35**	**$0.00**

912001 RED ELECTRICA EN CALLE INDEPENDENCIA

6000	INVERSIÓN PÚBLICA	$0.00	$56,098.13	$56,098.13	$0.00	$0.00	$0.00	$0.00	$56,098.13	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$56,098.13	$56,098.13	$0.00	$0.00	$0.00	$0.00	$56,098.13	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$56,098.13	$56,098.13	$0.00	$0.00	$0.00	$0.00	$56,098.13	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$56,098.13	$56,098.13	$0.00	$0.00	$0.00	$0.00	$56,098.13	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE INDEPEN	**$0.00**	**$56,098.13**	**$56,098.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,098.13**	**$0.00**	**$0.00**	**$0.00**

912002 RED ELECTRICA EN CALLE AGUA NUEVA Y LUIS MOYA

6000	INVERSIÓN PÚBLICA	$0.00	$26,889.70	$26,889.70	$0.00	$0.00	$0.00	$0.00	$26,889.70	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$26,889.70	$26,889.70	$0.00	$0.00	$0.00	$0.00	$26,889.70	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$26,889.70	$26,889.70	$0.00	$0.00	$0.00	$0.00	$26,889.70	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$26,889.70	$26,889.70	$0.00	$0.00	$0.00	$0.00	$26,889.70	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE AGUA NU	**$0.00**	**$26,889.70**	**$26,889.70**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,889.70**	**$0.00**	**$0.00**	**$0.00**

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912003	**RED ELECTRICA EN CALLE 5 DE MAYO (CHARCO BLANCO)**											
6000	INVERSIÓN PÚBLICA	$0.00	$25,977.00	$25,977.00	$0.00	$5,616.05	$0.00	$0.00	$25,977.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$25,977.00	$25,977.00	$0.00	$5,616.05	$0.00	$0.00	$25,977.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$25,977.00	$25,977.00	$0.00	$5,616.05	$0.00	$0.00	$25,977.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$25,977.00	$25,977.00	$0.00	$5,616.05	$0.00	$0.00	$25,977.00	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE 5 DE MAY	**$0.00**	**$25,977.00**	**$25,977.00**	**$0.00**	**$5,616.05**	**$0.00**	**$0.00**	**$25,977.00**	**$0.00**	**$0.00**	**$0.00**
912004	**CONVENIOS INFRAESTRUCTURA HIBRIDAS**											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$895,868.46	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$895,868.46	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$895,868.46	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$1,000,000.00	$1,000,000.00	$0.00	$895,868.46	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	CONVENIOS INFRAESTRUCTURA HIB	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**	**$895,868.46**	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**
912005	**RED ELECTRICA CALLE ALAMEDA ALVARO OBREGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$69,183.00	$69,183.00	$0.00	$69,183.00	$0.00	$0.00	$69,183.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$69,183.00	$69,183.00	$0.00	$69,183.00	$0.00	$0.00	$69,183.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$69,183.00	$69,183.00	$0.00	$69,183.00	$0.00	$0.00	$69,183.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$69,183.00	$69,183.00	$0.00	$69,183.00	$0.00	$0.00	$69,183.00	$0.00	$0.00	$0.00
	RED ELECTRICA CALLE ALAMEDA A	**$0.00**	**$69,183.00**	**$69,183.00**	**$0.00**	**$69,183.00**	**$0.00**	**$0.00**	**$69,183.00**	**$0.00**	**$0.00**	**$0.00**
912006	**CONVENIOS PROGRAMA DE ZONAS PRIORITARIAS**											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$1,313,380.65	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$1,313,380.65	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$1,313,380.65	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$1,313,380.65	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
	CONVENIOS PROGRAMA DE ZONAS I	**$0.00**	**$2,000,000.00**	**$2,000,000.00**	**$0.00**	**$1,313,380.65**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**
912007	**ELECTRIFICACION EN CALLE VENUSTIANO CARRANZA COLONIA FLORES GARCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$44,060.21	$44,060.21	$0.00	$0.00	$0.00	$0.00	$44,060.21	$0.00	$0.00	$0.00

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6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$44,060.21	$44,060.21	$0.00	$0.00	$0.00	$0.00	$44,060.21	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$44,060.21	$44,060.21	$0.00	$0.00	$0.00	$0.00	$44,060.21	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$44,060.21	$44,060.21	$0.00	$0.00	$0.00	$0.00	$44,060.21	$0.00	$0.00	$0.00
	ELECTRIFICACION EN CALLE VENUS	**$0.00**	**$44,060.21**	**$44,060.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,060.21**	**$0.00**	**$0.00**	**$0.00**
	912008 APORTACION MUNICIPAL PARA ADQUISICION DE EQUIPO PARA COMEDORES COMUNITARIOS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$64,600.00	$64,600.00	$0.00	$0.00	$0.00	$0.00	$64,600.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$64,600.00	$64,600.00	$0.00	$0.00	$0.00	$0.00	$64,600.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$64,600.00	$64,600.00	$0.00	$0.00	$0.00	$0.00	$64,600.00	$0.00	$0.00	$0.00
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCION	$0.00	$64,600.00	$64,600.00	$0.00	$0.00	$0.00	$0.00	$64,600.00	$0.00	$0.00	$0.00
	APORTACION MUNICIPAL PARA ADQ	**$0.00**	**$64,600.00**	**$64,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$64,600.00**	**$0.00**	**$0.00**	**$0.00**
	913001 CENTROS PODER JOVEN Y PROYECTOS LOCALES JUVENILES											
2000	MATERIALES Y SUMINISTRO	$0.00	$5,000.00	$5,000.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$5,000.00	$5,000.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$0.00	$5,000.00	$5,000.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENO	$0.00	$5,000.00	$5,000.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,500.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$45,000.00	$45,000.00	$5,650.00	$22,509.12	$5,650.00	$0.00	$39,350.00	$5,650.00	$22,490.88	-$16,840.88
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	$0.00	$45,000.00	$45,000.00	$5,650.00	$22,509.12	$5,650.00	$0.00	$39,350.00	$5,650.00	$22,490.88	-$16,840.88
3610	Difusión por radio,televisión y otros medios de mensaje s	$0.00	$45,000.00	$45,000.00	$5,650.00	$22,509.12	$5,650.00	$0.00	$39,350.00	$5,650.00	$22,490.88	-$16,840.88
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	$0.00	$45,000.00	$45,000.00	$5,650.00	$22,509.12	$5,650.00	$0.00	$39,350.00	$5,650.00	$22,490.88	-$16,840.88
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$80,000.00	$80,000.00	$77,499.99	$2,500.01	$77,499.99	$0.00	$2,500.01	$77,499.99	$77,499.99	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$80,000.00	$80,000.00	$77,499.99	$2,500.01	$77,499.99	$0.00	$2,500.01	$77,499.99	$77,499.99	$0.00
5150	Equipos de cómputo y de tecnologías de la información	$0.00	$80,000.00	$80,000.00	$77,499.99	$2,500.01	$77,499.99	$0.00	$2,500.01	$77,499.99	$77,499.99	$0.00
5151	BIENES INFORMÁTICOS.	$0.00	$80,000.00	$80,000.00	$77,499.99	$2,500.01	$77,499.99	$0.00	$2,500.01	$77,499.99	$77,499.99	$0.00
	CENTROS PODER JOVEN Y PROYECT	**$0.00**	**$130,000.00**	**$130,000.00**	**$85,649.99**	**$27,509.13**	**$85,649.99**	**$0.00**	**$44,350.01**	**$85,649.99**	**$102,490.87**	-$16,840.88
	A01001 PAICE											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	PAICE	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	A01002 EQUIPAMIENTO DE CASA DE LA CULTURA											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$0.00	$151,160.52	$151,160.52	$0.00	-$1,191,046.34	$0.00	$0.00	$151,160.52	$0.00	$0.00	$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$96,160.52	$96,160.52	$0.00	-$1,191,046.36	$0.00	$0.00	$96,160.52	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$0.00	$96,160.52	$96,160.52	$0.00	-$1,191,046.36	$0.00	$0.00	$96,160.52	$0.00	$0.00	$0.00
5111	MOBILIARIO	$0.00	$96,160.52	$96,160.52	$0.00	-$1,191,046.36	$0.00	$0.00	$96,160.52	$0.00	$0.00	$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$55,000.00	$55,000.00	$0.00	$0.02	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00
5510	Equipo de defensa y seguridad	$0.00	$55,000.00	$55,000.00	$0.00	$0.02	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00
5511	Equipo de defensa y seguridad	$0.00	$55,000.00	$55,000.00	$0.00	$0.02	$0.00	$0.00	$55,000.00	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$1,448,839.48	$1,448,839.48	$0.00	$1,191,046.36	$0.00	$0.00	$1,448,839.48	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$1,448,839.48	$1,448,839.48	$0.00	$1,191,046.36	$0.00	$0.00	$1,448,839.48	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$1,448,839.48	$1,448,839.48	$0.00	$1,191,046.36	$0.00	$0.00	$1,448,839.48	$0.00	$0.00	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$1,448,839.48	$1,448,839.48	$0.00	$1,191,046.36	$0.00	$0.00	$1,448,839.48	$0.00	$0.00	$0.00
	EQUIPAMIENTO DE CASA DE LA CUL	**$0.00**	**$1,600,000.00**	**$1,600,000.00**	**$0.00**	**$0.02**	**$0.00**	**$0.00**	**$1,600,000.00**	**$0.00**	**$0.00**	**$0.00**
	A02001 FOREMOBA											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	FOREMOBA	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
	A03001 FONCA											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	FONCA	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**

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A04001	**PROGRAMA DE PUEBLOS MAGICOS**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	PROGRAMA DE PUEBLOS MAGICOS	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
A05001	**RESTAURACION DE LA CAPILLA DE LA SANTA VERACRUZ**											
3000	SERVICIOS GENERALES	$0.00	$10,854.29	$10,854.29	$0.00	$0.00	$0.00	$0.00	$10,854.29	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$10,854.29	$10,854.29	$0.00	$0.00	$0.00	$0.00	$10,854.29	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$0.00	$10,854.29	$10,854.29	$0.00	$0.00	$0.00	$0.00	$10,854.29	$0.00	$0.00	$0.00
3929	IMPUESTOS, DERECHOS Y APROVECHAMIENTOS	$0.00	$10,854.29	$10,854.29	$0.00	$0.00	$0.00	$0.00	$10,854.29	$0.00	$0.00	$0.00
6000	INVERSIÓN PÚBLICA	$0.00	$2,095,961.38	$2,095,961.38	$10,854.29	$209,809.78	$10,854.29	$0.00	$2,085,107.09	$10,854.29	$10,854.29	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$2,095,961.38	$2,095,961.38	$10,854.29	$209,809.78	$10,854.29	$0.00	$2,085,107.09	$10,854.29	$10,854.29	$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	$0.00	$2,095,961.38	$2,095,961.38	$10,854.29	$209,809.78	$10,854.29	$0.00	$2,085,107.09	$10,854.29	$10,854.29	$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	$0.00	$2,095,961.38	$2,095,961.38	$10,854.29	$209,809.78	$10,854.29	$0.00	$2,085,107.09	$10,854.29	$10,854.29	$0.00
	RESTAURACION DE LA CAPILLA DE I	**$0.00**	**$2,106,815.67**	**$2,106,815.67**	**$10,854.29**	**$209,809.78**	**$10,854.29**	**$0.00**	**$2,095,961.38**	**$10,854.29**	**$10,854.29**	**$0.00**
B01001	**FOPADEM**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	FOPADEM	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
B02002	**PLANTA SOLAR EN CALLE IGNACIO ZARAGOZA COLONIA SOMBRERETILLO**											
6000	INVERSIÓN PÚBLICA	$0.00	$499,500.00	$499,500.00	$0.00	$0.00	$0.00	$0.00	$499,500.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$499,500.00	$499,500.00	$0.00	$0.00	$0.00	$0.00	$499,500.00	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$499,500.00	$499,500.00	$0.00	$0.00	$0.00	$0.00	$499,500.00	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$499,500.00	$499,500.00	$0.00	$0.00	$0.00	$0.00	$499,500.00	$0.00	$0.00	$0.00

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	PLANTA SOLAR EN CALLE IGNACIO	**$0.00**	**$499,500.00**	**$499,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$499,500.00**	**$0.00**	**$0.00**	**$0.00**
B02003	**DOMO EN ESCUELA PRIMARIA LICEO BRACHO**											
6000	INVERSIÓN PÚBLICA	$0.00	$300,000.00	$300,000.00	$13,071.35	$1,591.81	$13,071.35	$0.00	$286,928.65	$13,071.35	$13,071.35	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$300,000.00	$300,000.00	$13,071.35	$1,591.81	$13,071.35	$0.00	$286,928.65	$13,071.35	$13,071.35	$0.00
6120	Edificación no habitacional	$0.00	$300,000.00	$300,000.00	$13,071.35	$1,591.81	$13,071.35	$0.00	$286,928.65	$13,071.35	$13,071.35	$0.00
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIC	$0.00	$300,000.00	$300,000.00	$13,071.35	$1,591.81	$13,071.35	$0.00	$286,928.65	$13,071.35	$13,071.35	$0.00
	DOMO EN ESCUELA PRIMARIA LICEC	**$0.00**	**$300,000.00**	**$300,000.00**	**$13,071.35**	**$1,591.81**	**$13,071.35**	**$0.00**	**$286,928.65**	**$13,071.35**	**$13,071.35**	**$0.00**
B02004	**BOULEVARD MARTIN TRIANA EN COL. GONZALEZ ORTEGA**											
6000	INVERSIÓN PÚBLICA	$0.00	$1,499,264.30	$1,499,264.30	$1,056,523.40	$7,961.61	$1,056,523.40	$0.00	$442,740.90	$1,056,523.40	$1,056,523.40	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1,499,264.30	$1,499,264.30	$1,056,523.40	$7,961.61	$1,056,523.40	$0.00	$442,740.90	$1,056,523.40	$1,056,523.40	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,499,264.30	$1,499,264.30	$1,056,523.40	$7,961.61	$1,056,523.40	$0.00	$442,740.90	$1,056,523.40	$1,056,523.40	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$1,499,264.30	$1,499,264.30	$1,056,523.40	$7,961.61	$1,056,523.40	$0.00	$442,740.90	$1,056,523.40	$1,056,523.40	$0.00
	BOULEVARD MARTIN TRIANA EN CO	**$0.00**	**$1,499,264.30**	**$1,499,264.30**	**$1,056,523.40**	**$7,961.61**	**$1,056,523.40**	**$0.00**	**$442,740.90**	**$1,056,523.40**	**$1,056,523.40**	**$0.00**
B02005	**CONSTRUCCION DE DOMO EN ESCUELA PRIMARIA LICOLAS BRAVO, LA BLANCA**											
3000	SERVICIOS GENERALES	$0.00	$2,583.62	$2,583.62	$0.00	$0.00	$0.00	$0.00	$2,583.62	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$2,583.62	$2,583.62	$0.00	$0.00	$0.00	$0.00	$2,583.62	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$0.00	$2,583.62	$2,583.62	$0.00	$0.00	$0.00	$0.00	$2,583.62	$0.00	$0.00	$0.00
3929	IMPUESTOS, DERECHOS Y APROVECHAMIENTOS	$0.00	$2,583.62	$2,583.62	$0.00	$0.00	$0.00	$0.00	$2,583.62	$0.00	$0.00	$0.00
	CONSTRUCCION DE DOMO EN ESCU	**$0.00**	**$2,583.62**	**$2,583.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,583.62**	**$0.00**	**$0.00**	**$0.00**
B02006	**CAMBIO DE ELECTRIFICACION OBSOLETA EN CALLE IGNACIO ZARAGOZA EN EL SOMBRERETILLO**											
3000	SERVICIOS GENERALES	$0.00	$2,153.01	$2,153.01	$0.00	$0.00	$0.00	$0.00	$2,153.01	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$2,153.01	$2,153.01	$0.00	$0.00	$0.00	$0.00	$2,153.01	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$0.00	$2,153.01	$2,153.01	$0.00	$0.00	$0.00	$0.00	$2,153.01	$0.00	$0.00	$0.00
3929	IMPUESTOS, DERECHOS Y APROVECHAMIENTOS	$0.00	$2,153.01	$2,153.01	$0.00	$0.00	$0.00	$0.00	$2,153.01	$0.00	$0.00	$0.00
	CAMBIO DE ELECTRIFICACION OBSC	**$0.00**	**$2,153.01**	**$2,153.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,153.01**	**$0.00**	**$0.00**	**$0.00**
B02007	**CONSTRUCCION DEDOMO EN ESCUELA PRIMARIA JOAQUIN AMARO DE LA COM. DE CORRALES**											

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3000	SERVICIOS GENERALES	$0.00	$2,583.61	$2,583.61	$0.00	$0.00	$0.00	$0.00	$2,583.61	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$2,583.61	$2,583.61	$0.00	$0.00	$0.00	$0.00	$2,583.61	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$0.00	$2,583.61	$2,583.61	$0.00	$0.00	$0.00	$0.00	$2,583.61	$0.00	$0.00	$0.00
3929	IMPUESTOS, DERECHOS Y APROVECHAMIENTOS	$0.00	$2,583.61	$2,583.61	$0.00	$0.00	$0.00	$0.00	$2,583.61	$0.00	$0.00	$0.00
	CONSTRUCCION DEDOMO EN ESCUE	**$0.00**	**$2,583.61**	**$2,583.61**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,583.61**	**$0.00**	**$0.00**	**$0.00**
B02008	**REHABILITACION Y EQUIPAMIENTO DEL CAMPO DEPORTIVO LLERENA**											
6000	INVERSIÓN PÚBLICA	$0.00	$500,000.00	$500,000.00	$346,620.69	$153,379.31	$346,620.69	$0.00	$153,379.31	$346,620.69	$346,620.69	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$500,000.00	$500,000.00	$346,620.69	$153,379.31	$346,620.69	$0.00	$153,379.31	$346,620.69	$346,620.69	$0.00
6220	Edificación no habitacional	$0.00	$500,000.00	$500,000.00	$346,620.69	$153,379.31	$346,620.69	$0.00	$153,379.31	$346,620.69	$346,620.69	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$500,000.00	$500,000.00	$346,620.69	$153,379.31	$346,620.69	$0.00	$153,379.31	$346,620.69	$346,620.69	$0.00
	REHABILITACION Y EQUIPAMIENTO I	**$0.00**	**$500,000.00**	**$500,000.00**	**$346,620.69**	**$153,379.31**	**$346,620.69**	**$0.00**	**$153,379.31**	**$346,620.69**	**$346,620.69**	**$0.00**
B04001	**INFRAESTRUCTURA DEPORTIVA**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	INFRAESTRUCTURA DEPORTIVA	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
B05001	**CONTINGENCIAS ECONOMICAS**											
6000	INVERSIÓN PÚBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6110	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
6111	Edificación habitacional	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
	CONTINGENCIAS ECONOMICAS	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$1.00**	**$0.00**	**$0.00**	**$0.00**
B05002	**CONSTRUCCION DE GIMNACIO CAMPO DEPORTILLO LLERENA**											
6000	INVERSIÓN PÚBLICA	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00

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6224	OBRAS DE CONSTRUCCION, AMPLIACION Y MANTEN	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00
	CONSTRUCCION DE GIMNACIO CAMI	**$0.00**	**$1,023,504.77**	**$1,023,504.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,023,504.77**	**$0.00**	**$0.00**	**$0.00**
B05003	**CONSTRUCCION DE PRESAS DE RETENCION DE SOLIDOS Y CONTROL DE FLUJOS**											
1000	SERVICIOS PERSONALES	$0.00	$4,673,133.51	$4,673,133.51	$0.00	$2,245,788.25	$0.00	$0.00	$4,673,133.51	$0.00	$0.00	$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	$0.00	$3,373,133.51	$3,373,133.51	$0.00	$1,671,373.45	$0.00	$0.00	$3,373,133.51	$0.00	$0.00	$0.00
1130	Sueldos base al personal permanente	$0.00	$3,373,133.51	$3,373,133.51	$0.00	$1,671,373.45	$0.00	$0.00	$3,373,133.51	$0.00	$0.00	$0.00
1131	Sueldos base al personal permanente	$0.00	$3,373,133.51	$3,373,133.51	$0.00	$1,671,373.45	$0.00	$0.00	$3,373,133.51	$0.00	$0.00	$0.00
1400	SEGURIDAD SOCIAL	$0.00	$1,300,000.00	$1,300,000.00	$0.00	$574,414.80	$0.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
1410	Aportaciones de seguridad social	$0.00	$750,000.00	$750,000.00	$0.00	$152,161.75	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00
1412	APORTACIONES AL IMSS.	$0.00	$750,000.00	$750,000.00	$0.00	$282,735.64	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00
1420	Aportaciones a fondos de vivienda	$0.00	$300,000.00	$300,000.00	$0.00	$243,057.99	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00
1422	APORTACIONES AL INFONAVIT	$0.00	$300,000.00	$300,000.00	$0.00	$243,057.99	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00
1430	Aportaciones al sistema para el retiro	$0.00	$250,000.00	$250,000.00	$0.00	$179,195.06	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
1432	CUOTAS AL RCV.	$0.00	$250,000.00	$250,000.00	$0.00	$179,195.06	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$1,736,815.91	$1,736,815.91	$0.00	-$673,020.86	$0.00	$0.00	$1,736,815.91	$0.00	$0.00	$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	$0.00	$1,500,000.00	$1,500,000.00	$0.00	-$775,082.86	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
2410	Productos minerales no metálicos	$0.00	$1,500,000.00	$1,500,000.00	$0.00	-$775,082.86	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$0.00	$1,500,000.00	$1,500,000.00	$0.00	-$775,082.86	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$120,000.00	$120,000.00	$0.00	$87,500.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$120,000.00	$120,000.00	$0.00	$87,500.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$100,000.00	$100,000.00	$0.00	$71,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	$0.00	$20,000.00	$20,000.00	$0.00	$16,500.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	$0.00	$39,900.00	$39,900.00	$0.00	$0.00	$0.00	$0.00	$39,900.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección personal	$0.00	$39,900.00	$39,900.00	$0.00	$0.00	$0.00	$0.00	$39,900.00	$0.00	$0.00	$0.00
2721	Prendas de seguridad y protección personal	$0.00	$39,900.00	$39,900.00	$0.00	$0.00	$0.00	$0.00	$39,900.00	$0.00	$0.00	$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	$0.00	$76,915.91	$76,915.91	$0.00	$14,562.00	$0.00	$0.00	$76,915.91	$0.00	$0.00	$0.00
2910	Herramientas menores	$0.00	$76,915.91	$76,915.91	$0.00	$14,562.00	$0.00	$0.00	$76,915.91	$0.00	$0.00	$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS.	$0.00	$76,915.91	$76,915.91	$0.00	$14,562.00	$0.00	$0.00	$76,915.91	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$1,721,341.65	$1,721,341.65	$0.00	$677,463.88	$0.00	$0.00	$1,721,341.65	$0.00	$0.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	$0.00	$1,600,000.00	$1,600,000.00	$0.00	$677,463.88	$0.00	$0.00	$1,600,000.00	$0.00	$0.00	$0.00

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3550	Reparación y mantenimiento de equipo de transporte	$0.00	$100,000.00	$100,000.00	$0.00	$23,556.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	$0.00	$100,000.00	$100,000.00	$0.00	$23,556.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y (	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$653,907.88	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$653,907.88	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
3800	SERVICIOS OFICIALES	$0.00	$2,667.00	$2,667.00	$0.00	$0.00	$0.00	$0.00	$2,667.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$0.00	$2,667.00	$2,667.00	$0.00	$0.00	$0.00	$0.00	$2,667.00	$0.00	$0.00	$0.00
3853	GASTOS DE REPRESENTACIÓN.	$0.00	$2,667.00	$2,667.00	$0.00	$0.00	$0.00	$0.00	$2,667.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$0.00	$118,674.65	$118,674.65	$0.00	$0.00	$0.00	$0.00	$118,674.65	$0.00	$0.00	$0.00
3920	Impuestos y derechos	$0.00	$118,674.65	$118,674.65	$0.00	$0.00	$0.00	$0.00	$118,674.65	$0.00	$0.00	$0.00
3929	IMPUESTOS, DERECHOS Y APROVECHAMIENTOS	$0.00	$118,674.65	$118,674.65	$0.00	$0.00	$0.00	$0.00	$118,674.65	$0.00	$0.00	$0.00
	CONSTRUCCION DE PRESAS DE RET	**$0.00**	**$8,131,291.07**	**$8,131,291.07**	**$0.00**	**$2,250,231.27**	**$0.00**	**$0.00**	**$8,131,291.07**	**$0.00**	**$0.00**	**$0.00**
	B05004 REHABILITACION, AMPLIACION DE UNIDAD DEPORTIVA											
6000	INVERSIÓN PÚBLICA	$0.00	$5,453,353.18	$5,453,353.18	$0.00	$36,611.64	$0.00	$0.00	$5,453,353.18	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$5,453,353.18	$5,453,353.18	$0.00	$36,611.64	$0.00	$0.00	$5,453,353.18	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$5,453,353.18	$5,453,353.18	$0.00	$36,611.64	$0.00	$0.00	$5,453,353.18	$0.00	$0.00	$0.00
6224	OBRAS DE CONSTRUCCION, AMPLIACION Y MANTEN	$0.00	$5,453,353.18	$5,453,353.18	$0.00	$36,611.64	$0.00	$0.00	$5,453,353.18	$0.00	$0.00	$0.00
	REHABILITACION, AMPLIACION DE U	**$0.00**	**$5,453,353.18**	**$5,453,353.18**	**$0.00**	**$36,611.64**	**$0.00**	**$0.00**	**$5,453,353.18**	**$0.00**	**$0.00**	**$0.00**
	B05005 AMPLIACION Y EQUIPAMIENTO DE GUARDERIA MUNICIPAL 2014											
6000	INVERSIÓN PÚBLICA	$0.00	$3,000,000.00	$3,000,000.00	$0.00	$639,038.02	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$3,000,000.00	$3,000,000.00	$0.00	$639,038.02	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$3,000,000.00	$3,000,000.00	$0.00	$639,038.02	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00
6222	OBRA NUEVA DE CONSTRUCCION DE INSTALACIONE	$0.00	$3,000,000.00	$3,000,000.00	$0.00	$639,038.02	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00
	AMPLIACION Y EQUIPAMIENTO DE G	**$0.00**	**$3,000,000.00**	**$3,000,000.00**	**$0.00**	**$639,038.02**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$0.00**
	B05006 REMODELACION Y EQUIPAMIENTO DE GIMNACIO DE BOX											
6000	INVERSIÓN PÚBLICA	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00
6223	AMPLIACION Y MANTENIMIENTO DE INSTALACIONES	$0.00	$1,023,504.77	$1,023,504.77	$0.00	$0.00	$0.00	$0.00	$1,023,504.77	$0.00	$0.00	$0.00

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	REMODELACION Y EQUIPAMIENTO D	**$0.00**	**$1,023,504.77**	**$1,023,504.77**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,023,504.77**	**$0.00**	**$0.00**	**$0.00**
B05007	**CONSTRUCCION DE CASA DE LA CULTURA**											
6000	INVERSIÓN PÚBLICA	$0.00	$700,202.43	$700,202.43	$0.00	$0.00	$0.00	$0.00	$700,202.43	$0.00	$0.00	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$700,202.43	$700,202.43	$0.00	$0.00	$0.00	$0.00	$700,202.43	$0.00	$0.00	$0.00
6220	Edificación no habitacional	$0.00	$700,202.43	$700,202.43	$0.00	$0.00	$0.00	$0.00	$700,202.43	$0.00	$0.00	$0.00
6222	OBRA NUEVA DE CONSTRUCCION DE INSTALACIONE	$0.00	$700,202.43	$700,202.43	$0.00	$0.00	$0.00	$0.00	$700,202.43	$0.00	$0.00	$0.00
	CONSTRUCCION DE CASA DE LA CU	**$0.00**	**$700,202.43**	**$700,202.43**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$700,202.43**	**$0.00**	**$0.00**	**$0.00**
B05008	**REHABILITACION DE DRENAJES EN EL ARROYO DEL DIEZMO**											
6000	INVERSIÓN PÚBLICA	$0.00	$1,735,235.84	$1,735,235.84	$0.00	$37,142.27	$0.00	$0.00	$1,735,235.84	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1,735,235.84	$1,735,235.84	$0.00	$37,142.27	$0.00	$0.00	$1,735,235.84	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,735,235.84	$1,735,235.84	$0.00	$37,142.27	$0.00	$0.00	$1,735,235.84	$0.00	$0.00	$0.00
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRAT/	$0.00	$1,735,235.84	$1,735,235.84	$0.00	$37,142.27	$0.00	$0.00	$1,735,235.84	$0.00	$0.00	$0.00
	REHABILITACION DE DRENAJES EN I	**$0.00**	**$1,735,235.84**	**$1,735,235.84**	**$0.00**	**$37,142.27**	**$0.00**	**$0.00**	**$1,735,235.84**	**$0.00**	**$0.00**	**$0.00**
B05009	**CABLEADO SUBTERRANEO CENTRO HISTORICO**											
6000	INVERSIÓN PÚBLICA	$0.00	$24,951,048....	$24,951,048.25	$6,273,880.81	$11,380,910.68	$6,273,880.81	$0.00	$18,677,167.44	$6,273,880.81	$6,273,880.81	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$24,951,048....	$24,951,048.25	$6,273,880.81	$11,380,910.68	$6,273,880.81	$0.00	$18,677,167.44	$6,273,880.81	$6,273,880.81	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$24,951,048....	$24,951,048.25	$6,273,880.81	$11,380,910.68	$6,273,880.81	$0.00	$18,677,167.44	$6,273,880.81	$6,273,880.81	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER(	$0.00	$24,951,048....	$24,951,048.25	$6,273,880.81	$11,380,910.68	$6,273,880.81	$0.00	$18,677,167.44	$6,273,880.81	$6,273,880.81	$0.00
	CABLEADO SUBTERRANEO CENTRO	**$0.00**	**$24,951,048.25**	**$24,951,048.25**	**$6,273,880.81**	**$11,380,910.68**	**$6,273,880.81**	**$0.00**	**$18,677,167.44**	**$6,273,880.81**	**$6,273,880.81**	**$0.00**
B05010	**IMAGEN URBANA, REHABILITACION DE FACHADAS Y PAVIMENTO DEL CENTRO HISTORICO DE SOMBRERETE**											
6000	INVERSIÓN PÚBLICA	$0.00	$15,000,000....	$15,000,000.00	$686,342.48	$10,297,500.75	$686,342.48	$0.00	$14,313,657.52	$686,342.48	$686,342.48	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$15,000,000....	$15,000,000.00	$686,342.48	$10,297,500.75	$686,342.48	$0.00	$14,313,657.52	$686,342.48	$686,342.48	$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	$0.00	$15,000,000....	$15,000,000.00	$686,342.48	$10,297,500.75	$686,342.48	$0.00	$14,313,657.52	$686,342.48	$686,342.48	$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	$0.00	$15,000,000....	$15,000,000.00	$686,342.48	$10,297,500.75	$686,342.48	$0.00	$14,313,657.52	$686,342.48	$686,342.48	$0.00
	IMAGEN URBANA, REHABILITACION	**$0.00**	**$15,000,000.00**	**$15,000,000.00**	**$686,342.48**	**$10,297,500.75**	**$686,342.48**	**$0.00**	**$14,313,657.52**	**$686,342.48**	**$686,342.48**	**$0.00**
B05011	**PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN CALLE QUE ENTRONCA CON EL BARRIO DE LA CARIDAD Y COL. LA BLANCA**											

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6000	INVERSIÓN PÚBLICA	$0.00	$1,700,000.00	$1,700,000.00	$814,030.43	$885,969.57	$814,030.43	$0.00	$885,969.57	$814,030.43	$814,030.43	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$1,700,000.00	$1,700,000.00	$814,030.43	$885,969.57	$814,030.43	$0.00	$885,969.57	$814,030.43	$814,030.43	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$1,700,000.00	$1,700,000.00	$814,030.43	$885,969.57	$814,030.43	$0.00	$885,969.57	$814,030.43	$814,030.43	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$1,700,000.00	$1,700,000.00	$814,030.43	$885,969.57	$814,030.43	$0.00	$885,969.57	$814,030.43	$814,030.43	$0.00
	PAVIMENTACION A BASE DE CONCR	**$0.00**	**$1,700,000.00**	**$1,700,000.00**	**$814,030.43**	**$885,969.57**	**$814,030.43**	**$0.00**	**$885,969.57**	**$814,030.43**	**$814,030.43**	**$0.00**
B05012	**GASTOS INDIRECTOS DE LA OBRA IMAGEN URBANA REHABILITACION DE FACHADAS Y PAVIMENTOS**											
1000	SERVICIOS PERSONALES	$0.00	$100,000.00	$100,000.00	$53,983.60	$46,016.40	$53,983.60	$0.00	$46,016.40	$53,983.60	$53,983.60	$0.00
1200	Remuneraciones al personal de carácter transitorio	$0.00	$100,000.00	$100,000.00	$53,983.60	$46,016.40	$53,983.60	$0.00	$46,016.40	$53,983.60	$53,983.60	$0.00
1210	Honorarios asimilables a salarios	$0.00	$100,000.00	$100,000.00	$53,983.60	$46,016.40	$53,983.60	$0.00	$46,016.40	$53,983.60	$53,983.60	$0.00
1211	Honorarios asimilables a salarios	$0.00	$100,000.00	$100,000.00	$53,983.60	$46,016.40	$53,983.60	$0.00	$46,016.40	$53,983.60	$53,983.60	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$50,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$25,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3000	SERVICIOS GENERALES	$0.00	$108,620.69	$108,620.69	$69,500.00	$39,120.69	$69,500.00	$0.00	$39,120.69	$69,500.00	$69,500.00	$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	$0.00	$108,620.69	$108,620.69	$69,500.00	$39,120.69	$69,500.00	$0.00	$39,120.69	$69,500.00	$69,500.00	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	$0.00	$108,620.69	$108,620.69	$69,500.00	$39,120.69	$69,500.00	$0.00	$39,120.69	$69,500.00	$69,500.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	$0.00	$108,620.69	$108,620.69	$69,500.00	$39,120.69	$69,500.00	$0.00	$39,120.69	$69,500.00	$69,500.00	$0.00
	GASTOS INDIRECTOS DE LA OBRA IM	**$0.00**	**$258,620.69**	**$258,620.69**	**$123,483.60**	**$135,137.09**	**$123,483.60**	**$0.00**	**$135,137.09**	**$123,483.60**	**$123,483.60**	**$0.00**
B05013	**GASTOS INDIRECTOS DE LA OBRA CABLEADO SUBTERRANEO**											
1000	SERVICIOS PERSONALES	$0.00	$350,190.49	$350,190.49	$51,257.46	$298,933.03	$51,257.46	$0.00	$298,933.03	$51,257.46	$51,257.46	$0.00
1200	Remuneraciones al personal de carácter transitorio	$0.00	$350,190.49	$350,190.49	$51,257.46	$298,933.03	$51,257.46	$0.00	$298,933.03	$51,257.46	$51,257.46	$0.00
1210	Honorarios asimilables a salarios	$0.00	$350,190.49	$350,190.49	$51,257.46	$298,933.03	$51,257.46	$0.00	$298,933.03	$51,257.46	$51,257.46	$0.00
1211	Honorarios asimilables a salarios	$0.00	$350,190.49	$350,190.49	$51,257.46	$298,933.03	$51,257.46	$0.00	$298,933.03	$51,257.46	$51,257.46	$0.00
2000	MATERIALES Y SUMINISTRO	$0.00	$80,000.00	$80,000.00	$24,464.52	$55,535.48	$24,464.52	$0.00	$55,535.48	$24,464.52	$24,464.52	$0.00
2100	Materiales de administración, emisión de docuemntos y art	$0.00	$80,000.00	$80,000.00	$24,464.52	$55,535.48	$24,464.52	$0.00	$55,535.48	$24,464.52	$24,464.52	$0.00
2110	Materiales, útiles y equipos menores de oficina	$0.00	$50,000.00	$50,000.00	$10,789.02	$39,210.98	$10,789.02	$0.00	$39,210.98	$10,789.02	$10,789.02	$0.00

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2111	Materiales, útiles y equipos menores de oficina	$0.00	$30,000.00	$30,000.00	$10,789.02	$19,210.98	$10,789.02	$0.00	$19,210.98	$10,789.02	$10,789.02	$0.00
2112	EQUIPOS Y MOBILIARIOS MENORES	$0.00	$20,000.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2120	Materiales y útiles de impresión y reproducción	$0.00	$30,000.00	$30,000.00	$13,675.50	$16,324.50	$13,675.50	$0.00	$16,324.50	$13,675.50	$13,675.50	$0.00
2121	Materiales y útiles de impresión y reproducción	$0.00	$30,000.00	$30,000.00	$13,675.50	$16,324.50	$13,675.50	$0.00	$16,324.50	$13,675.50	$13,675.50	$0.00
	GASTOS INDIRECTOS DE LA OBRA C	**$0.00**	**$430,190.49**	**$430,190.49**	**$75,721.98**	**$354,468.51**	**$75,721.98**	**$0.00**	**$354,468.51**	**$75,721.98**	**$75,721.98**	**$0.00**
B05014	**ESTAPA FINAL DE RESTAURACION Y REHABILITACION DE CASA DE CULTURA**											
6000	INVERSIÓN PÚBLICA	$0.00	$5,000,000.00	$5,000,000.00	$1,473,829.60	$3,526,170.40	$1,473,829.60	$0.00	$3,526,170.40	$1,473,829.60	$1,473,829.60	$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	$0.00	$5,000,000.00	$5,000,000.00	$1,473,829.60	$3,526,170.40	$1,473,829.60	$0.00	$3,526,170.40	$1,473,829.60	$1,473,829.60	$0.00
6290	Trabajos de acabados en edificaciones y otros trabajos es	$0.00	$5,000,000.00	$5,000,000.00	$1,473,829.60	$3,526,170.40	$1,473,829.60	$0.00	$3,526,170.40	$1,473,829.60	$1,473,829.60	$0.00
6291	Trabajos de acabados en edificaciones y otros trabajos es	$0.00	$5,000,000.00	$5,000,000.00	$1,473,829.60	$3,526,170.40	$1,473,829.60	$0.00	$3,526,170.40	$1,473,829.60	$1,473,829.60	$0.00
	ESTAPA FINAL DE RESTAURACION Y	**$0.00**	**$5,000,000.00**	**$5,000,000.00**	**$1,473,829.60**	**$3,526,170.40**	**$1,473,829.60**	**$0.00**	**$3,526,170.40**	**$1,473,829.60**	**$1,473,829.60**	**$0.00**
B06001	**AMPLIACION ELECTRICA CALLE INDEPENDENCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$52,869.99	$52,869.99	$0.00	$0.00	$0.00	$0.00	$52,869.99	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$52,869.99	$52,869.99	$0.00	$0.00	$0.00	$0.00	$52,869.99	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$52,869.99	$52,869.99	$0.00	$0.00	$0.00	$0.00	$52,869.99	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$52,869.99	$52,869.99	$0.00	$0.00	$0.00	$0.00	$52,869.99	$0.00	$0.00	$0.00
	AMPLIACION ELECTRICA CALLE IND	**$0.00**	**$52,869.99**	**$52,869.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,869.99**	**$0.00**	**$0.00**	**$0.00**
B06002	**AMPLIACION ELECTRICA CALLE LUIS MOYA**											
6000	INVERSIÓN PÚBLICA	$0.00	$59,157.34	$59,157.34	$0.00	$0.00	$0.00	$0.00	$59,157.34	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$59,157.34	$59,157.34	$0.00	$0.00	$0.00	$0.00	$59,157.34	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$59,157.34	$59,157.34	$0.00	$0.00	$0.00	$0.00	$59,157.34	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$59,157.34	$59,157.34	$0.00	$0.00	$0.00	$0.00	$59,157.34	$0.00	$0.00	$0.00
	AMPLIACION ELECTRICA CALLE LUI	**$0.00**	**$59,157.34**	**$59,157.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$59,157.34**	**$0.00**	**$0.00**	**$0.00**
B06003	**APORTACIONES AL PROGRAMA DE INFRAESTRUCTURAS HIBRIDAS**											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$1,264,712.40	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$1,264,712.40	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y municip	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$1,264,712.40	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$1,500,000.00	$1,500,000.00	$0.00	$1,264,712.40	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00
	APORTACIONES AL PROGRAMA DE I	**$0.00**	**$1,500,000.00**	**$1,500,000.00**	**$0.00**	**$1,264,712.40**	**$0.00**	**$0.00**	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**
B06004	**RED ELECTRICA EN CALLE ALAMEDA ALVARO OBREGON**											
6000	INVERSIÓN PÚBLICA	$0.00	$304,405.20	$304,405.20	$0.00	$152,202.60	$0.00	$0.00	$304,405.20	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$304,405.20	$304,405.20	$0.00	$152,202.60	$0.00	$0.00	$304,405.20	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$304,405.20	$304,405.20	$0.00	$152,202.60	$0.00	$0.00	$304,405.20	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$304,405.20	$304,405.20	$0.00	$152,202.60	$0.00	$0.00	$304,405.20	$0.00	$0.00	$0.00
	RED ELECTRICA EN CALLE ALAMED	**$0.00**	**$304,405.20**	**$304,405.20**	**$0.00**	**$152,202.60**	**$0.00**	**$0.00**	**$304,405.20**	**$0.00**	**$0.00**	**$0.00**
B06005	**ELECTRIFICACION EN CALLE VENUSTIANO CARRANZA COLONIA FLORES GARCIA**											
6000	INVERSIÓN PÚBLICA	$0.00	$94,109.18	$94,109.18	$0.00	$0.00	$0.00	$0.00	$94,109.18	$0.00	$0.00	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$94,109.18	$94,109.18	$0.00	$0.00	$0.00	$0.00	$94,109.18	$0.00	$0.00	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$94,109.18	$94,109.18	$0.00	$0.00	$0.00	$0.00	$94,109.18	$0.00	$0.00	$0.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE ENER	$0.00	$94,109.18	$94,109.18	$0.00	$0.00	$0.00	$0.00	$94,109.18	$0.00	$0.00	$0.00
	ELECTRIFICACION EN CALLE VENUS	**$0.00**	**$94,109.18**	**$94,109.18**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$94,109.18**	**$0.00**	**$0.00**	**$0.00**
B06006	**APORTACIÓN AL PROGRAMA DE ZONAS PRIORITARIAS**											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	$0.00	$1,000,000.00	$1,000,000.00	$0.00	-$801,129.14	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$1,000,000.00	$1,000,000.00	$0.00	-$801,129.14	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4240	Transferencia otorgadas a entidades federativas y munici	$0.00	$1,000,000.00	$1,000,000.00	$0.00	-$801,129.14	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
4246	APORTACIONES PARA OBRAS O ACCIONES	$0.00	$1,000,000.00	$1,000,000.00	$0.00	-$801,129.14	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
	APORTACIÓN AL PROGRAMA DE ZO	**$0.00**	**$1,000,000.00**	**$1,000,000.00**	**$0.00**	-$801,129.14	**$0.00**	**$0.00**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**
C01001	**CONSTRUCCION DE BANQUETAS**											
6000	INVERSIÓN PÚBLICA	$0.00	$899,749.92	$899,749.92	$739,960.82	$159,789.10	$739,960.82	$0.00	$159,789.10	$739,960.82	$739,960.82	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$899,749.92	$899,749.92	$739,960.82	$159,789.10	$739,960.82	$0.00	$159,789.10	$739,960.82	$739,960.82	$0.00
6140	División de terrenos y construcción de obras de urbanizac	$0.00	$899,749.92	$899,749.92	$739,960.82	$159,789.10	$739,960.82	$0.00	$159,789.10	$739,960.82	$739,960.82	$0.00
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE (	$0.00	$899,749.92	$899,749.92	$739,960.82	$159,789.10	$739,960.82	$0.00	$159,789.10	$739,960.82	$739,960.82	$0.00
	CONSTRUCCION DE BANQUETAS	**$0.00**	**$899,749.92**	**$899,749.92**	**$739,960.82**	**$159,789.10**	**$739,960.82**	**$0.00**	**$159,789.10**	**$739,960.82**	**$739,960.82**	**$0.00**

C01002 CONSTRUCCION DE PLAZA COMUNITARIA EN COLONIA HIDALGO

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2015	Presupuesto Vigente Al 31/dic./2015	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	$0.00	$899,749.92	$899,749.92	$301,588.50	$598,161.42	$301,588.50	$0.00	$598,161.42	$301,588.50	$301,588.50	$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$0.00	$899,749.92	$899,749.92	$301,588.50	$598,161.42	$301,588.50	$0.00	$598,161.42	$301,588.50	$301,588.50	$0.00
6120	Edificación no habitacional	$0.00	$899,749.92	$899,749.92	$301,588.50	$598,161.42	$301,588.50	$0.00	$598,161.42	$301,588.50	$301,588.50	$0.00
6124	OBRAS Y MANTENIMIENTO PARA EL DESARROLLO S	$0.00	$899,749.92	$899,749.92	$301,588.50	$598,161.42	$301,588.50	$0.00	$598,161.42	$301,588.50	$301,588.50	$0.00
	CONSTRUCCION DE PLAZA COMUNI	**$0.00**	**$899,749.92**	**$899,749.92**	**$301,588.50**	**$598,161.42**	**$301,588.50**	**$0.00**	**$598,161.42**	**$301,588.50**	**$301,588.50**	**$0.00**
	Total Final	**$184,930,214.00**	**$170,352,514...**	**$355,282,728.90**	**$66,010,253.61**	**$59,920,525.12**	**$76,688,986.26**	-$10,678,732....	**$278,593,742.64**	**$76,442,061.00**	**$82,618,514.18**	-$5,929,527.92