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|      |                                                           |              |              |              |              |              |              |              |              |              |              |              |              |
|------|-----------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,342.04    | 55,341.98    |
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.36   | 139,046.30   |
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.52   | 162,172.53   |
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   | 345,195.90   |
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.76    | 46,251.82    |
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,785.02   | 154,784.96   |
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.70   | 544,759.68   |
| 1131 | SUELDOS BASE AL PERSONAL PERMANENTE                       | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.84   | 158,573.78   |
| 1211 | HONORARIOS ASIMILABLES A SALARIOS                         | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 | 1,398,087.81 |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.52     | 1,511.48     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     | 6,258.00     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       | 430.50       |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     | 1,848.00     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     | 8,095.50     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     | 2,499.00     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     | 1,522.50     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     | 3,664.50     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       | 882.00       |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       | 441.00       |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     | 3,444.00     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     | 1,386.00     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       | 336.00       |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       | 273.00       |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     | 1,060.50     |
| 1311 | PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     | 1,543.50     |

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|------|--------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2611 | GASOLINA                                   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 2611 | GASOLINA                                   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.37   |
| 2611 | GASOLINA                                   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.63   |
| 2611 | GASOLINA                                   | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.67  | 41,666.63  |
| 2611 | GASOLINA                                   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.37   |
| 2611 | GASOLINA                                   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 2611 | GASOLINA                                   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 2611 | GASOLINA                                   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.63   |
| 2611 | GASOLINA                                   | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  |
| 2611 | GASOLINA                                   | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  | 75,000.00  |
| 2611 | GASOLINA                                   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 2611 | GASOLINA                                   | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  |
| 2611 | GASOLINA                                   | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.63 |
| 2611 | GASOLINA                                   | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.33  | 10,833.37  |
| 2612 | DIÉSEL                                     | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  | 25,000.00  |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.63   |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.63     |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.63   |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.37   |
| 2721 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.63   |
| 2731 | ARTÍCULOS DEPORTIVOS                       | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.33   | 3,333.37   |
| 2911 | HERRAMIENTAS MENORES                       | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.63   |
| 2911 | HERRAMIENTAS MENORES                       | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |

|      |                                                          |            |            |            |            |            |            |            |            |            |            |            |            |
|------|----------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2911 | HERRAMIENTAS MENORES                                     | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.33   | 2,083.37   |
| 2911 | HERRAMIENTAS MENORES                                     | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.63 |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.37   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.37  |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.63  |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.33   | 5,833.37   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.37   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.67     | 666.63     |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.33 | 163,333.37 |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.67   | 9,166.63   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.63   |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.33  | 33,333.37  |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.37     |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.63     |
| 3111 | SERVICIO DE ENERGÍA ELÉCTRICA                            | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.33     | 583.37     |
| 3112 | ALUMBRADO PÚBLICO                                        | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.67 | 100,416.63 |

|      |                                                                                    |            |            |            |            |            |            |            |            |            |            |            |            |
|------|------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 3121 | GAS                                                                                | 208.33     | 208.33     | 208.33     | 208.33     | 208.33     | 208.33     | 208.33     | 208.33     | 208.33     | 208.33     | 208.33     | 208.37     |
| 3121 | GAS                                                                                | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.67   | 4,166.63   |
| 3121 | GAS                                                                                | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.67     | 416.63     |
| 3121 | GAS                                                                                | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   | 2,500.00   |
| 3141 | SERVICIO TELEFÓNICO CONVENCIONAL                                                   | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.67  | 29,166.63  |
| 3171 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN              | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.63  |
| 3221 | ARRENDAMIENTO DE EDIFICIOS                                                         | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.37   |
| 3221 | ARRENDAMIENTO DE EDIFICIOS                                                         | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  |
| 3261 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                          | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 3261 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                          | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.37  |
| 3291 | OTROS ARRENDAMIENTOS                                                               | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.33  | 83,333.37  |
| 3391 | OTROS ARRENDAMIENTOS                                                               | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.67  | 66,666.63  |
| 3391 | OTROS ARRENDAMIENTOS                                                               | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| 3411 | SERVICIOS BANCARIOS Y FINANCIEROS                                                  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.63  |
| 3419 | OTROS SERVICIOS FINANCIEROS                                                        | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.33 | 208,333.37 |
| 3421 | SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA Y SIMILAR                          | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.67  | 16,666.63  |
| 3451 | SEGUROS DE BIENES PATRIMONIALES                                                    | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.33  | 58,333.37  |
| 3571 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  | 50,000.00  |
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN                                               | 833.33     | 833.33     | 833.33     | 833.33     | 833.33     | 833.33     | 833.33     | 833.33     | 833.33     | 833.33     | 833.33     | 833.37     |
| 3611 | OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES                         | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.33  | 20,833.37  |
| 3711 | PASAJES AÉREOS NACIONALES                                                          | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.67   | 1,666.63   |
| 3711 | PASAJES AÉREOS NACIONALES                                                          | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   | 1,250.00   |
| 3712 | PASAJES AÉREOS INTERNACIONALES                                                     | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.33   | 8,333.37   |

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