

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Presupuesto Ingreso Estimado: 2026 (Id: 1)
Poliza: P00001

Usu: ADRIAN

Fecha y 17/jun./2026

Rep: rptPresupuestoIngresoEstimado

hora de Impresión 12:06 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-0001	\$12,000,000.00	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...	\$1,000,000...
Impuestos sobre el patrimonio PREDIAL URBANO AÑO ACTUAL													
12-01-0002	\$2,000,000.00	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67
Impuestos sobre el patrimonio PREDIAL URBANO AÑOS ANTERIORES (REZAGO)													
12-01-0003	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.37
Impuestos sobre el patrimonio PREDIAL RÚSTICO AÑO ACTUAL													
12-01-0004	\$2,000,000.00	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67
Impuestos sobre el patrimonio PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)													
12-01-0005	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.37
Impuestos sobre el patrimonio PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS													
13-01-0001	\$3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
Impuestos sobre la producción, el consumo y las transacciones SOBRE ADQUISICIONES DE BIENES													
17-01-0001	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
Accesorios de Impuestos ACTUALIZACIONES PREDIAL URBANO													
17-01-0002	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
Accesorios de Impuestos ACTUALIZACIONES PREDIAL RÚSTICO													
17-02-0001	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
Accesorios de Impuestos RECARGOS PREDIAL URBANO													
17-02-0002	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
Accesorios de Impuestos RECARGOS PREDIAL RÚSTICO													
41-01-0001	\$1,400,000.00	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67	\$116,666.67
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE SUELO													
41-03-0004	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público USO DE TERRENO A													
43-01-0001	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67
Derechos por prestación de servicios MATANZA GANADO MAYOR													
43-01-0003	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
Derechos por prestación de servicios MATANZA PORCINO													
43-01-0006	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
Derechos por prestación de servicios TRANSPORTACIÓN DE CARNE													
43-01-0007	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios USO DE BÁSCULA													
43-02-0002	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios ASENTAMIENTO ACTAS DE DEFUNCIÓN													
43-02-0005	\$1,045,000.00	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.33	\$87,083.37
Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE NACIMIENTO													
43-02-0006	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE DEFUNCIÓN													
43-02-0007	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE MATRIMONIO													
43-02-0008	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
Derechos por prestación de servicios EXPEDICIÓN DE ACTAS DE DIVORCIO													

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43-02-0010 Derechos por prestación de servicios CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
43-02-0011 Derechos por prestación de servicios CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
43-02-0012 Derechos por prestación de servicios ANOTACIÓN MARGINAL	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
43-02-0015 Derechos por prestación de servicios PLATICAS PRENUPCIALES	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.63
43-02-0016 Derechos por prestación de servicios EXPEDICIÓN DE ACTAS INTERESTATALES	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
43-02-0022 Derechos por prestación de servicios CONSTANCIA DE SOLTERÍA	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
43-03-0018 Derechos por prestación de servicios SERVICIO FUERA DE HORARIO	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
43-04-0002 Derechos por prestación de servicios IDENTIFICACIÓN DE PERSONAS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
43-04-0004 Derechos por prestación de servicios CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
43-04-0012 Derechos por prestación de servicios CERTIFICACIÓN DE PLANOS	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
43-05-0001 Derechos por prestación de servicios SERVICIO DE ASEO PÚBLICO (SAP)	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
43-06-0001 Derechos por prestación de servicios SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
43-07-0001 Derechos por prestación de servicios LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$40,000.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.37
43-07-0002 Derechos por prestación de servicios ELABORACIÓN DE PLANOS	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
43-07-0008 Derechos por prestación de servicios EXPEDICIÓN DE NÚMERO OFICIAL	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
43-08-0003 Derechos por prestación de servicios FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
43-08-0006 Derechos por prestación de servicios TRAZO Y LOCALIZACIÓN DE TERRENO	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
43-09-0001 Derechos por prestación de servicios PERMISOS PARA CONSTRUCCIÓN	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.37
43-11-0002 Derechos por prestación de servicios AÑO POSTERIOR - RENOVACIÓN	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.37
43-11-0004 Derechos por prestación de servicios CAMBIO DE GIRO	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.63
43-11-0006 Derechos por prestación de servicios PERMISO EVENTUAL	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00

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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-12-0002	\$1,700,000.00	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67
Derechos por prestación de servicios AÑO POSTERIOR - RENOVACIÓN													
43-12-0006	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Derechos por prestación de servicios PERMISO EVENTUAL													
43-13-0001	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS													
43-13-0002	\$800,000.00	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67	\$66,666.67
Derechos por prestación de servicios RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS													
43-14-0001	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS													
43-14-0002	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Derechos por prestación de servicios RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS													
43-15-0001	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
Derechos por prestación de servicios VISITAS DE INSPECCIÓN Y VERIFICACIÓN													
43-17-01-01	\$8,500,000.00	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.33	\$708,333.37
Derechos por prestación de servicios CONSUMO TASA 0%													
43-17-01-03	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Derechos por prestación de servicios CONTRATOS													
43-17-01-04	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios MEDIDORES													
43-17-01-06	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios MATERIAL DE INSTALACIÓN													
43-17-01-09	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios RECONEXIONES													
43-17-01-10	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Derechos por prestación de servicios CAMBIO DE NOMBRE DE CONTRATO													
44-01	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
Otros Derechos PERMISOS PARA FESTEJOS													
44-03	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Otros Derechos FIERRO DE HERRAR													
44-04	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Otros Derechos RENOVACIÓN DE FIERRO DE HERRAR													
61-02-01	\$270,000.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
Multas INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO													
61-02-05	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Multas MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS													
61-09-1-01	\$2,000,000.00	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67	\$166,666.67
Otros Aprovechamientos INGRESOS POR FESTIVIDAD													
61-09-1-03	\$10,700,000.00	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67	\$891,666.67
Otros Aprovechamientos REINTEGROS													
61-09-1-04	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
Otros Aprovechamientos RELACIONES EXTERIORES													

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Presupuesto Ingreso Estimado: 2026 (Id: 1)
Poliza: P00001

Usr: ADRIAN

Rep: rptPresupuestoIngresoEstimado

Fecha y 17/jun./2026
hora de Impresión 12:06 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
61-09-1-14 Otros Aprovechamientos CONSTRUCCIÓN MONUMENTO MAT. NO ESP	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
61-09-1-18-01-01 Otros Aprovechamientos DESPENSAS	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
61-09-1-18-03-01 Otros Aprovechamientos ALIMENTOS	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
61-09-1-18-04-03 Otros Aprovechamientos SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
61-09-1-18-04-05 Otros Aprovechamientos SERVICIOS MÉDICOS	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
81-01-0001 Participaciones FONDO GENERAL	\$138,500,000.00	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...	\$11,541,66...
81-02-0001 Participaciones FONDO GENERAL	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
81-03-0001 Participaciones FONDO GENERAL	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
81-04-0001 Participaciones IMPUESTO SOBRE NÓMINA	\$3,500,000.00	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.63
82-01-0001 Aportaciones FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$52,000,000.00	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...	\$4,333,333...
82-02-0001 Aportaciones FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$63,000,000.00	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...	\$5,250,000...
		\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	
	\$327,000,000.00	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,250,000.05	\$27,249,999.45