

EJERCICIO FISCAL 2026

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	PRIMAS DE VACACIONES Y DOMINICAL	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96	4,115.96
1321	PRIMAS DE VACACIONES Y DOMINICAL	25,386.16	25,386.16	25,386.16	25,386.16	25,386.16	25,386.16	25,386.16	25,386.16	25,386.16	25,386.16	25,386.16	25,386.11
1321	PRIMAS DE VACACIONES Y DOMINICAL	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61	4,722.61
1321	PRIMAS DE VACACIONES Y DOMINICAL	5,148.33	5,148.33	5,148.33	5,148.33	5,148.33	5,148.33	5,148.33	5,148.33	5,148.33	5,148.33	5,148.33	5,148.38
1321	PRIMAS DE VACACIONES Y DOMINICAL	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60	10,958.60
1321	PRIMAS DE VACACIONES Y DOMINICAL	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31	1,468.31
1321	PRIMAS DE VACACIONES Y DOMINICAL	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81	4,913.81
1321	PRIMAS DE VACACIONES Y DOMINICAL	17,293.96	17,293.96	17,293.96	17,293.96	17,293.96	17,293.96	17,293.96	17,293.96	17,293.96	17,293.96	17,293.96	17,293.94
1321	PRIMAS DE VACACIONES Y DOMINICAL	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09	5,034.09
1322	GRATIFICACIÓN DE FIN DE AÑO	4,908.64	4,908.64	4,908.64	4,908.64	4,908.64	4,908.64	4,908.64	4,908.64	4,908.64	4,908.64	4,908.64	4,908.68
1322	GRATIFICACIÓN DE FIN DE AÑO	12,105.04	12,105.04	12,105.04	12,105.04	12,105.04	12,105.04	12,105.04	12,105.04	12,105.04	12,105.04	12,105.04	12,104.98
1322	GRATIFICACIÓN DE FIN DE AÑO	12,858.70	12,858.70	12,858.70	12,858.70	12,858.70	12,858.70	12,858.70	12,858.70	12,858.70	12,858.70	12,858.70	12,858.66
1322	GRATIFICACIÓN DE FIN DE AÑO	34,857.97	34,857.97	34,857.97	34,857.97	34,857.97	34,857.97	34,857.97	34,857.97	34,857.97	34,857.97	34,857.97	34,858.02
1322	GRATIFICACIÓN DE FIN DE AÑO	21,265.79	21,265.79	21,265.79	21,265.79	21,265.79	21,265.79	21,265.79	21,265.79	21,265.79	21,265.79	21,265.79	21,265.83
1322	GRATIFICACIÓN DE FIN DE AÑO	40,301.10	40,301.10	40,301.10	40,301.10	40,301.10	40,301.10	40,301.10	40,301.10	40,301.10	40,301.10	40,301.10	40,301.14
1322	GRATIFICACIÓN DE FIN DE AÑO	32,748.61	32,748.61	32,748.61	32,748.61	32,748.61	32,748.61	32,748.61	32,748.61	32,748.61	32,748.61	32,748.61	32,748.57
1322	GRATIFICACIÓN DE FIN DE AÑO	131,161.81	131,161.81	131,161.81	131,161.81	131,161.81	131,161.81	131,161.81	131,161.81	131,161.81	131,161.81	131,161.81	131,161.76
1322	GRATIFICACIÓN DE FIN DE AÑO	21,483.95	21,483.95	21,483.95	21,483.95	21,483.95	21,483.95	21,483.95	21,483.95	21,483.95	21,483.95	21,483.95	21,483.96
1322	GRATIFICACIÓN DE FIN DE AÑO	12,747.77	12,747.77	12,747.77	12,747.77	12,747.77	12,747.77	12,747.77	12,747.77	12,747.77	12,747.77	12,747.77	12,747.75
1322	GRATIFICACIÓN DE FIN DE AÑO	26,457.48	26,457.48	26,457.48	26,457.48	26,457.48	26,457.48	26,457.48	26,457.48	26,457.48	26,457.48	26,457.48	26,457.53
1322	GRATIFICACIÓN DE FIN DE AÑO	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,840.00	51,839.98
1322	GRATIFICACIÓN DE FIN DE AÑO	16,915.62	16,915.6										

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2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
2161	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
2161	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
2161	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2161	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2161	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DEFICIENTES	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DEFICIENTES	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.37
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DEFICIENTES	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.33	93.37
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL E INDEPENDIENTE	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL E INDEPENDIENTE	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL E INDEPENDIENTE	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL E INDEPENDIENTE	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2411	MATERIALES DE CONSTRUCCIÓN	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2421	CEMENTO Y PRODUCTOS DE CONCRETO	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2431	CAL, YESO Y PRODUCTOS DE YESO	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
2441	MADERA Y PRODUCTOS DE MADERA	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
2451	VIDRIO Y PRODUCTOS DE VIDRIO	8,333.33	8,333.33	8,333.33	8,333.33	8,3							

2611	GASOLINA	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
2611	GASOLINA	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2611	GASOLINA	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
2611	GASOLINA	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2611	GASOLINA	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
2611	GASOLINA	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
2611	GASOLINA	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.37
2612	DIÉSEL	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2731	ARTÍCULOS DEPORTIVOS	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
2911	HERRAMIENTAS MENORES	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2911	HERRAMIENTAS MENORES	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2911	HERRAMIENTAS MENORES	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
2911	HERRAMIENTAS MENORES	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUI	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
3111	SERVICIO DE ENERGÍA ELÉCTRICA	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
3111	SERVICIO DE ENERGÍA ELÉCTRICA	58,333											

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