

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica

Fecha y 12/ago./2026
hora de Impresión 08:32 a. m.

Usr: ADRIAN

Rep: rptEstadoPresupuestoEgresos-UA_CL_A

Del 01/abr./2026 Al 30/jun./2026

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
1	Gasto Corriente	\$4,702,393.09	\$274,108.39	\$4,976,501.48	\$847,334.09	\$847,334.09	\$878,571.53	\$726,184.47	\$4,129,167.39
2	Gasto de Capital	\$0.00	\$118,320.00	\$118,320.00	\$118,320.00	\$118,320.00	\$118,320.00	\$118,320.00	\$0.00
Sin Ramo/Dependencia		\$4,702,393.09	\$392,428.39	\$5,094,821.48	\$965,654.09	\$965,654.09	\$996,891.53	\$844,504.47	\$4,129,167.39
100 AYUNTAMIENTO									
1	Gasto Corriente	\$18,265,084.91	\$1,354,232.87	\$19,619,317.78	\$4,592,776.89	\$4,592,776.89	\$3,484,892.81	\$3,198,193.09	\$15,026,540.00
2	Gasto de Capital	\$0.00	\$94,540.00	\$94,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,540.00
AYUNTAMIENTO		\$18,265,084.91	\$1,448,772.87	\$19,713,857.78	\$4,592,776.89	\$4,592,776.89	\$3,484,892.81	\$3,198,193.09	\$15,121,080.00
200 SECRETARIA DE GOBIERNO MUNICIPAL									
1	Gasto Corriente	\$11,768,703.11	\$418,140.09	\$12,186,843.20	\$1,917,262.39	\$1,917,262.39	\$1,840,859.44	\$1,580,964.50	\$10,269,580.00
SECRETARIA DE GOBIERNO MUNICIPAL		\$11,768,703.11	\$418,140.09	\$12,186,843.20	\$1,917,262.39	\$1,917,262.39	\$1,840,859.44	\$1,580,964.50	\$10,269,580.00
300 TESORERIA									
1	Gasto Corriente	\$57,928,341.61	\$12,417,012.11	\$70,345,353.72	\$11,722,755.89	\$11,722,755.89	\$11,670,893.99	\$11,224,891.79	\$58,622,597.00
2	Gasto de Capital	\$800,000.00	\$94,991.77	\$894,991.77	\$81,021.89	\$81,021.89	\$81,021.89	\$30,926.00	\$813,969.88
TESORERIA		\$58,728,341.61	\$12,512,003.88	\$71,240,345.49	\$11,803,777.78	\$11,803,777.78	\$11,751,915.88	\$11,255,817.79	\$59,436,567.00
400 DIRECCION DE DESARROLLO ECONOMICO Y SOCIAL									
1	Gasto Corriente	\$10,559,019.37	\$26,958,922.00	\$37,517,942.08	\$11,120,683.49	\$11,120,683.49	\$11,095,099.96	\$10,980,485.82	\$26,397,258.00
2	Gasto de Capital	\$115,000,000.00	\$13,920,479.00	\$128,920,479.00	\$9,256,158.74	\$7,326,462.98	\$7,326,462.98	\$7,326,462.98	\$121,594,010.00
DIRECCION DE DESARROLLO ECONOMICO Y SOCIAL		\$125,559,019.37	\$40,879,401.00	\$168,438,421.18	\$20,376,842.23	\$18,447,146.47	\$18,421,562.94	\$18,306,948.80	\$147,991,270.00
500 DIRECCION DE OBRAS Y SERVICIOS PUBLICOS									
1	Gasto Corriente	\$36,310,745.66	\$7,173,240.04	\$43,483,985.70	\$9,545,628.40	\$9,545,628.40	\$7,160,626.11	\$6,767,228.54	\$33,938,357.00
2	Gasto de Capital	\$0.00	\$61,925.44	\$61,925.44	\$61,925.44	\$61,925.44	\$0.00	\$0.00	\$0.00
DIRECCION DE OBRAS Y SERVICIOS PUBLICO		\$36,310,745.66	\$7,235,165.48	\$43,545,911.14	\$9,607,553.84	\$9,607,553.84	\$7,160,626.11	\$6,767,228.54	\$33,938,357.00
600 ORGANO INTERNO DE CONTROL									
1	Gasto Corriente	\$1,642,327.93	\$76,653.23	\$1,718,981.16	\$290,822.07	\$290,822.07	\$281,976.67	\$226,213.01	\$1,428,159.09
ORGANO INTERNO DE CONTROL		\$1,642,327.93	\$76,653.23	\$1,718,981.16	\$290,822.07	\$290,822.07	\$281,976.67	\$226,213.01	\$1,428,159.09
700 DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL									
1	Gasto Corriente	\$16,991,934.05	\$204,920.21	\$17,196,854.26	\$2,302,171.77	\$2,302,171.77	\$2,427,761.07	\$1,984,115.04	\$14,894,682.00
DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL		\$16,991,934.05	\$204,920.21	\$17,196,854.26	\$2,302,171.77	\$2,302,171.77	\$2,427,761.07	\$1,984,115.04	\$14,894,682.00

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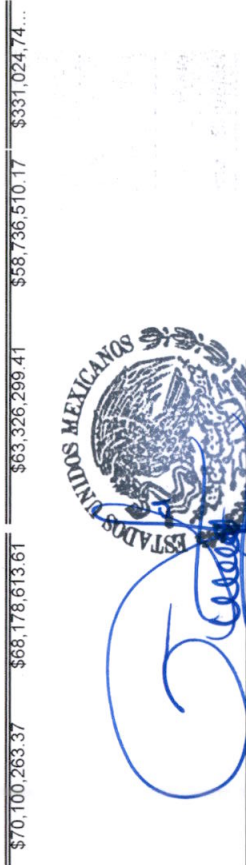
Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
800	DIF MUNICIPAL								
1	Gasto Corriente	\$14,316,295.79	\$1,107,697.62	\$15,423,993.41	\$2,558,655.82	\$2,558,655.82	\$2,408,998.33	\$2,412,680.92	\$12,865,337.00
2	Gasto de Capital	\$0.00	\$40,480.00	\$40,480.00	\$40,480.00	\$40,480.00	\$0.00	\$0.00	\$0.00
	DIF MUNICIPAL	\$14,316,295.79	\$1,148,177.62	\$15,464,473.41	\$2,599,135.82	\$2,599,135.82	\$2,408,998.33	\$2,412,680.92	\$12,865,337.00
900	UNIDAD DE TRANSPARENCIA MUNICIPAL								
1	Gasto Corriente	\$894,577.05	\$6,675.00	\$901,252.05	\$165,334.42	\$165,334.42	\$165,334.42	\$132,619.06	\$735,917.63
	UNIDAD DE TRANSPARENCIA MUNICIPAL	\$894,577.05	\$6,675.00	\$901,252.05	\$165,334.42	\$165,334.42	\$165,334.42	\$132,619.06	\$735,917.63
B00	PATRONATO DE FERIA								
1	Gasto Corriente	\$13,000,000.00	\$3,914,806.78	\$16,914,806.78	\$7,351,273.11	\$7,351,273.11	\$7,351,273.11	\$5,465,921.56	\$9,563,533.67
	PATRONATO DE FERIA	\$13,000,000.00	\$3,914,806.78	\$16,914,806.78	\$7,351,273.11	\$7,351,273.11	\$7,351,273.11	\$5,465,921.56	\$9,563,533.67
C00	UNIDAD DE PLANEACION MUNICIPAL								
1	Gasto Corriente	\$0.00	\$96,900.57	\$96,900.57	\$34,000.20	\$34,000.20	\$34,000.20	\$34,000.20	\$62,900.37
	UNIDAD DE PLANEACION MUNICIPAL	\$0.00	\$96,900.57	\$96,900.57	\$34,000.20	\$34,000.20	\$34,000.20	\$34,000.20	\$62,900.37
D00	INSTITUTO MUNICIPAL DE LA MUJER								
1	Gasto Corriente	\$2,445,989.26	\$226,560.80	\$2,672,550.06	\$526,434.25	\$526,434.25	\$400,817.24	\$400,817.24	\$2,146,115.81
	INSTITUTO MUNICIPAL DE LA MUJER	\$2,445,989.26	\$226,560.80	\$2,672,550.06	\$526,434.25	\$526,434.25	\$400,817.24	\$400,817.24	\$2,146,115.81
E00	DIRECCION DE AGUA, MEDIO AMBIENTE Y SUSTENTABILIDAD								
1	Gasto Corriente	\$11,582,658.43	\$3,389,492.75	\$14,972,151.18	\$5,837,423.69	\$5,845,469.69	\$4,924,492.57	\$4,616,069.89	\$9,126,681.49
	DIRECCION DE AGUA, MEDIO AMBIENTE Y SU:	\$11,582,658.43	\$3,389,492.75	\$14,972,151.18	\$5,837,423.69	\$5,845,469.69	\$4,924,492.57	\$4,616,069.89	\$9,126,681.49
F00	DIRECCION DE DESARROLLO RURAL INTEGRAL Y SUSTENTABLE								
1	Gasto Corriente	\$1,251,011.08	\$666.66	\$1,251,677.74	\$163,012.83	\$163,012.83	\$163,121.16	\$162,069.37	\$1,088,664.91
	DIRECCION DE DESARROLLO RURAL INTEGR.	\$1,251,011.08	\$666.66	\$1,251,677.74	\$163,012.83	\$163,012.83	\$163,121.16	\$162,069.37	\$1,088,664.91
G00	COORDINACION DE PROTECCION CIVIL								
1	Gasto Corriente	\$4,912,586.16	\$145,819.49	\$5,058,405.65	\$949,886.50	\$949,886.50	\$882,580.19	\$720,367.55	\$4,108,519.15
	COORDINACION DE PROTECCION CIVIL	\$4,912,586.16	\$145,819.49	\$5,058,405.65	\$949,886.50	\$949,886.50	\$882,580.19	\$720,367.55	\$4,108,519.15
H00	DIRECCION DE ATENCION A MIGRANTES								
1	Gasto Corriente	\$872,690.75	\$0.00	\$872,690.75	\$708.06	\$708.06	\$708.06	\$297.06	\$871,982.69

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Ejercicio del Presupuesto		Ampliaciones / Egreso Aprobado	Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
DIRECCION DE ATENCION A MIGRANTES		\$872,690.75	\$0.00	\$872,690.75	\$708.06	\$708.06	\$708.06	\$297.06	\$871,982.69
K00 INSTITUTO MUNICIPAL DEL DEPORTE									
1	Gasto Corriente	\$2,526,319.19	\$106,776.67	\$2,633,095.86	\$508,998.87	\$508,998.87	\$521,293.12	\$521,293.12	\$2,124,096.99
INSTITUTO MUNICIPAL DEL DEPORTE		\$2,526,319.19	\$106,776.67	\$2,633,095.86	\$508,998.87	\$508,998.87	\$521,293.12	\$521,293.12	\$2,124,096.99
L00 INSTITUTO MUNICIPAL DE LA JUVENTUD									
1	Gasto Corriente	\$1,229,322.56	\$0.00	\$1,229,322.56	\$107,194.56	\$107,194.56	\$107,194.56	\$106,388.96	\$1,122,128.00
INSTITUTO MUNICIPAL DE LA JUVENTUD		\$1,229,322.56	\$0.00	\$1,229,322.56	\$107,194.56	\$107,194.56	\$107,194.56	\$106,388.96	\$1,122,128.00
Total Final		\$327,000,000.00	\$399,203,362.31	\$70,100,263.37	\$68,178,613.61	\$63,326,299.41	\$58,736,510.17	\$331,024.74...	



LIC. J. SANTOS RAMIRO RINJOZA AGUIAR
PRESIDENTE MUNICIPAL
SOMBRETE, ZAC.
2024-2027

L.C. ALMA DELIA RIOS GARCIA
SINDICA MUNICIPAL
SINDICATURA MUNICIPAL
SOMBRETE, ZAC.
2024 - 2027

L.C. JUAN JOSE FRAYRE DUENEZ
TESORERO MUNICIPAL



ADMINISTRACION
2024 - 2027

DIRECCION DE FINANZA
MUNICIPALES
SOMBRETE, ZAC.